## Revised SCHOOL DISTRICT BUDGET

2020 - 2021

#### Bonneville School District

Name of School District/Charter School

93

Organization Number

#### Bonneville & Bingham

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

#### DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*						
	GENERAL FUND							
100	General M & O	*	2020 - 2021 RE	VISED SCHOOL BUDGET				
	SPECIAL REVENUE FUNDS							
220	Forest Reserve Fund	* * * * * * * * * * * * * * * * * * * *						
230-239	Special Project (Local)	*	This document represents the Board of	Trustees' estimate of revenues,				
240-249	Special Project (State)	*	proposed expenditures and the fund balance	ces of available school funds for the				
250-289	Special Project (Federal)	*	2020 - 2021 fiscal year. The planning, prep	paration and presentation of the budget has				
290	Child Nutrition Fund	*	been directed by the Board of Trustees and	the use of these resources will				
			enable the school district to accomplish its	goals and objectives for the school				
	DEBT SERVICE FUNDS		year.					
310	Bond Redemption & Interest Fund	*						
			In compliance with Section 33-801, Idah	o Code, and the policy of the State				
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this d	ocument has been presented at a public				
410	Capital Construction Project Fund	*	hearing in the school district on June 16, 2021 and the Board of Trustees					
420	Plant Facilities Fund	*	formally adopted this budget on June 16, 2	021.				
430	Plant Facilities - School Bldg Main - Student Occ	cul						
	ENTERPRISE FUNDS							
510	Enterprise Fund			SIGNED:				
	INTERNAL SERVICE FUNDS							
610	Internal Service Fund	<del></del>	Scott Woolstenhulme	Amy Landers				
			SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR	CHAIRPERSON OF THE BOARD				
710/720	Trust Funds		Guy Wangsgard	Bonneville School District 93				
		<del></del>	CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME				
			guyw@d93.k12.id.us	6/16/2021				
			EMAIL ADDRESS	DATE				
			208.525.4400	Copy on file in the Office of the				
* Indicate with ar	n asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction				

NOTICE IS HEREBY given that a meeting of the Board of Trustees of Bonneville Joint School District No. 93 will be held on the 16th of June, 2021, at 7:00 p.m. at 3497 N Ammon Road, Idaho Falls, Idaho at which meeting there will be a public hearing on the School District Budget for the forthcoming school year, as well as a public hearing on a revised budget for FY 2021. This meeting and budget hearings are called pursuant to Idaho Code, 33-801, as amended. A copy of the School District Budget is available for public inspection at <a href="https://www.d93schools.org">www.d93schools.org</a>.

#### SUMMARY STATEMENT 2020-2021 REVISED SCHOOL BUDGET AND 2021-2022 SCHOOL BUDGET

#### **ALL FUNDS**

#### **BONNEVILLE JOINT SCHOOL DISTRICT 93**

		GENERAL N	1 & O FUND			ALL OTHE	R FUNDS	
	Prior Year	Prior Year	Proposed	Proposed	Prior Year	Prior Year	Proposed	Proposed
	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
REVENUES	2018-2019	2019-2020	2020-2021	2021-2022	2018-2019	2019-2020	2020-2021	2021-2022
Beginning Balances	7,365,286	5,497,665	6,868,872	3,249,088	57,868,162	50,848,899	38,513,185	19,107,871
Local Tax Revenue	7,806,207	7,790,558	5,800,000	5,800,000	10,203,927	12,349,655	12,935,107	11,911,325
Other Local	849,090	728,100	409,669	711,949	4,195,904	2,904,247	2,281,389	1,103,100
State Revenue	68,457,488	74,792,308	74,450,333	79,340,837	6,731,697	7,835,807	6,710,925	6,830,300
Federal Revenue					7,047,736	7,376,050	17,138,554	16,483,146
Transfers In/Other	69,000	66,000	75,658	75,658	463,071	560,683	646,494	531,000
Totals	84,547,071	88,874,632	87,604,533	89,177,533	86,510,496	81,875,342	78,225,654	55,966,742
	Prior Year	Prior Year	Proposed	Proposed	Prior Year	Prior Year	Proposed	Proposed
	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
EXPENDITURES	2018-2019	2019-2020	2020-2021	2021-2022	2018-2019	2019-2020	2020-2021	2021-2022
Salaries	49,683,837	51,406,325	53,043,258	53,791,130	5,079,271	5,704,319	6,818,978	8,923,323
Benefits	19,370,272	20,031,944	19,285,123	19,956,369	2,934,573	3,174,280	3,572,048	4,805,003
Purchased Services	5,604,687	5,820,391	7,067,950	6,564,327	2,041,060	1,623,819	5,538,108	5,097,807
Supplies & Materials	3,642,209	3,920,175	5,609,332	4,955,894	5,455,111	4,476,300	8,404,581	4,849,613
Capital Outlay					11,490,494	16,898,304	15,837,431	2,873,297
Debt Retirement					8,582,088	10,667,650	14,220,800	9,112,825
Insurance & Judgments	295,330	299,760	315,611	344,016				
Transfers Out	453,071	527,166	522,671	530,000	79,000	66,000	75,658	75,658
Contingency Reserve	0	0	1,760,588	3,035,796				
Unappropriated Balances	5,497,665	6,868,872	0	0	50,848,899	39,264,669	23,758,051	20,229,216
Totals	84,547,071	88,874,632	87,604,533	89,177,533	86,510,496	81,875,342	78,225,654	55,966,742

Published June 6, 2021

#### SUMMARY STATEMENT 2020 - 2021 REVISED SCHOOL BUDGET

#### **ALL FUNDS**

#### School District Number 93 School District Name: Bonneville School District

			GEN	NERAL M & O FUND #100	A	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2020-2021		Proposed Budget 2020-2021	Proposed Budget 2020-2021
#01		Beginning Balances	\$	6,868,872	\$	38,513,185	45,382,057
#39		Local Revenue		6,209,669		15,216,496	21,426,165
#41		County Revenue		=		=	-
#55		State Revenue		74,450,334		6,710,925	81,161,259
#68		Federal Revenue		<u> </u>		17,138,554	17,138,554
#72		Other Sources		<u> </u>		123,823	123,823
#76		Transfers*		75,658		522,671	598,329
		Totals	\$	87,604,533	\$	78,225,654	165,830,187
		<del></del>					
			GEN	WERAL M & O FUND #100	A	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES		Proposed Budget 2020-2021		Proposed Budget 2020-2021	Proposed Budget 2020-2021
#63	100	Salaries	\$	53,043,258	\$	6,818,978	59,862,236
#63	200	Benefits		19,285,123		3,572,048	22,857,171
#63	300	Purchased Services		7,067,950		5,538,108	12,606,058
#63		Supplies & Materials		5,609,332		8,404,580	14,013,912
#63	500	Capital Outlay		=		15,837,431	15,837,431
#63		Debt Retirement		=		14,220,800	14,220,800
#63		Insurance & Judgments		315,611			315,611
#63	800	Transfers*		522,671		75,658	598,329
#66		Contingency Reserve**		1,760,588			1,760,588
#79		Unappropriated Balances		-		23,758,051	23,758,051
		Totals	\$	87,604,533	\$	78,225,654	165,830,187

<sup>\*</sup>All transfers-in and transfers-out should net to zero.

<sup>\*\*</sup> Contingency Reserve can not exceed 5% of the General Fund

<sup>\* \* \*</sup>PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \* \* \*

#### 2020 - 2021 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

1	Number of Support (Best 28 Weeks ADA					651.34
2.	State Distribution Fa	actor - Per Unit - 2020-2021		•	\$	\$ 22,810
3.	Entitlement	(line 1 x line 2)		•	\$	14,857,065
4.	Salary Apportionmen (From SBA Template)	nt: 1st Reporting Period Units	653.34			
		Administrative Index	Average Instructional Salary	Average Pupil Services Salary		Total SBA plus Allowances from SBA Template
	l	1.80726	\$48,040	\$49,014	\$	43,211,841
5.	Estimated Base Sup	port (line 3 + line 4)		•	\$	58,068,906
6.	Add: Benefit Apport	ionment		•	\$	8,425,758
7.	Add: Approved Bor	der Contracts		•	\$	
8.	Add: Approved Exc	eptional Child Support		•	\$	25,000
9.	Add: Approved Tuit	tion Equivalency		\$	\$	25,000
10.	Add: Transportation	Allowance		\$	\$	2,699,742
11.	Adjustments			\$	\$	
12.	Total Estimated SDE ( lines 5 + 6 + 7 + 8			\$	\$	69,244,406
	Revenue in Lieu of Ta (n/a for District Chart					_
	Agricultural Equipr	ment Tax Replacement Money				
13.		te Tax Commission	\$	41,984		
4.4		Tax Replacement Money from Tax Commission	\$	206.133		
14.	Total Revenue in Lieu		<b>3</b>	200,133		248,117
		, ,				-
	* *	* RETURN THIS PAGE TO THE S	TATE DEPARTMENT	OF EDUCATION * * *		
Sch	ool District Name:	Bonneville School D	District 93	School Dist	tric	ct Number:

#### Idaho Department of Education Basic Education Data System Salary Based Apportionment and Benefit Apportionment Computation

School Year: 2020-2021

District 93 Bonneville

Statewide Information: District Information: Administrative Staff Index Administrative Staff Index 0.00000 1.80726 Administrative Staff Index Cap 1.86643 100.00% Administrative Staff Index (adjusted for cap) 1.80726 PERSI plus FICA Employer Rate 19.59% Mid-Term Support Units: 653.34 Instructional / Pupil Service Staffing Percent 4.5%

	Staff Allowance Ratio	Staff Allowance FTE	Small District S < 40 units then + 0.5 FTE	Staff Allowance < 20 units then + 0.5 FTE	Separate Sec. School Allowance FTE	Adjusted Staff Allowance FTE	Actual FTE	Staff Allowance FTE	Staff Index	Base Salary	Average Salary	Certified Preliminary Salary Based Apportionment
	а	(Units x a) b	С	d	е	(b + c + d + e)	a	h	i	i	(i x j)	(h x k)
	а	b	C	u	e	'	g	"	'	J	N.	'
Administration	0.0750	49.00050	0.00000			49.00050	39.50000	49.00050 col (f)	1.80726	38,017.00	68,706.60	3,366,657.92
Instructional	1.0210	667.06014	0.00000	0.00000	0.00000	667.06014	628.25000	657.25964			48,039.97	31,574,734.71
Pupil Service	0.0790	51.61386				51.61386	48.00000	50.85554			49,013.54	2,492,610.37
Subtotal Instru	ctional and Pupil Serv	rice				718.67400	676.25000	708.11518				
							smalle	r of (f) or (g)/(1-Staff	%)			
Noncertified	0.3750	245.00250				245.00250	289.53000	245.00250		22,761.00		
								col (f)				
TOTAL						1,012.67700	1,005.28000	1,002.11818				

Noncertified Preliminary Salary Based Apportionment	Preliminary Salary Based Apportionment	Actual Salary	Salary Based Apportionment Eligible for Benefits Smaller: n or o	Benefit Apportionment p x 19.59%	Virtual Allowance (Max 15%)	Ancillary Allowance	Salary Based Apportionment Plus Allowances	Maximum Salary Apportionment	Salary Based Apportionment Plus Allowances
(h x j) m	(l + m) n	0	p	p x 19.59% q	(Wax 15%) r	s	t	u	v
Administration	3,366,657.92	3,960,017.00							3,366,657.92 col (n)
Instructional	31,574,734.71 0.00	31,219,745.00			0.00	0.00	31,738,902.84	32,045,550.54 (f x k)	31,738,902.84 smaller: t or u
Pupil Service	2,492,610.37	2,624,538.00				177,128.08	2,682,698.41	2,529,778.08 (f x k)	2,529,778.08 smaller: t or u
Subtotal Instructional and Pupil Service	34,067,345.09	33,844,283.00			0.00	177,128.08	34,244,473.17 smaller of [(n or (o / (1-Staff%)] + r +s		
Noncertified 5,576,501.90	5,576,501.90	9,606,790.00							5,576,501.90
TOTAL	43,010,504.91	47,411,090.00	43,010,504.91	8,425,757.91	0.00	0.00			col (n) 43,211,840.74

## 2020 Dollar Certification of Budget Request to Board of County Commissioners L-2

(the L-2 worksheet and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

District or Taxing Unit's Name:	BONNEVILLE J	OINT SCHOOL DIST	RICT NO. 93		
Fund	Total Approved Budget*	Cash Forward Balance	Other revenue NOT shown in Column 5	Property Tax Replacement From Line 16 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+ 5)
1	2	3	4	5	6
Tort	157,806			157,806	-
Emergency					
Plant Facilities	2,800,000				2,800,000
Supplemental	5,800,000				5,800,000
Bond 2012 A/C	2,412,290			90,995	2,321,295
Bond 2016 A/B	6,681,646				6,681,646
Bond 2018	1,132,166				1,132,166
Column Total:	18,983,908	-	-	248,801	18,735,107
I certify that the amounts show	n above accurately reflect the	budget being certified in	n accordance with the pro	ovisions of I.C. §63-803.	
To the best of my knowledge, th	is district has established and	d adopted this budget in a	accordance with all provi	sions of Idaho Law.	
Signature on File		Chief Financial and O	perations Officer	9/10/2020	
Signature of District Representative	2	Title		Date	
Guy Wangsgard					
3497 N Ammon Rd, Idaho F	alls, ID 83401				
Please print above: Contact Name	and Mailing Address		Email Address:	guyw@d93.k.12.id.us	
Phone Number:	(208) 525-4400			Fax Number:	( 208 ) 529-0104

<sup>\* =</sup> Do not include revenue allocated to urban renewal agencies.

2020 L-2 Worksheet (must be attached to the L-2	form)							
District Name:								
BONNEVILLE JOINT SCHOOL DISTRICT NO. 93								
Computation of allowable 3% budget increase:								
*Enter the amount from the "Highest Non-Exempt P-Tax Budget + P-Tax Re	nent" column from the	(1)	149,880					
		Multiply line 1 by 3%.	(2)	4,496				
Enter the amount you received for Solar Farm Tax from the second	1 0	(3)						
New Construction & Annexation allowable budget increas	rulation:							
Enter the 2019 hypothetical non-exempt levy rate on "Maximum Budget and Forgone Worksheet".	(4)	0.000043457						
Enter the 2020 value of district's new construction roll from each applicable cou	nty be	elow:						
County Name		Value						
BONNEVILLE	(A)	155,748,196						
BINGHAM	<b>(B)</b>	•						
	(C)							
	<b>(D)</b>							
Total of New Construction Roll Value:	(5)	155,748,196						
New Construction Roll allowable budget increase (multiply line 5 by line 4).			(6)	6,768				
Enter the 2020 value of district's annexation value from the applicable county	belov	w:						
Enter the 2020 value of annexation from property assessed by the county.	(7)							
Annexation allowable budget increase (multiply line 7 by line 4).			(8)	-				
Total Tort Fund Property Tax Budget (before P-tax Replacement and P-tax Substitute Funds de	educti	ons):						
Add lines 1+2+3+6+8			(9)	161,144				
Property Tax Replacement:								
Enter yearly amount of the agricultural equipment replacement money.	(10)	41,894						
Enter yearly amount of the personal property replacement money.	(11)	206,133						
Information below is reported in indicated columns of the "Recovered/Recaptured Property Ta	x and	Refund List":						
Enter the Solar Farm Tax reported in column 1.	(12)							
Enter the recovered Homeowner's Exemption property tax reported in column 2.	(13)	774						
Enter the total amount reported in column 3.	(14)							
Enter the total amount reported in column 4.	(15)							
Enter the total of lines 10 thru 15: (Col. 5 of L-2 must equal this amount).								
Tort Fund Less Property Tax Replacement:								
If the total property tax replacement, reported on line 16, is less than or equal to the amount on line 9 e	nter th	e difference here.	(17)					
If the total property tax replacement, reported on line 16, is greater than the amount on line 9 enter the			(18)	87,657				
The total of column 5 of the L-2 form must equal the amount shown on line 16.								
# TI		FF00000						

<sup>\* =</sup> The reported amount excludes the I.C.§ 63-1305C refund.

	Approved Fund			
	o L-2 Form If A			
District Name: BONNEVILLE JOINT SCHOO	L DISTRICT NO.	93		
Fund	(If current year attach copy of	1st Calendar Year Levied	Term of Initiative	Annual Amount Authorized by Voters
	Supplemental Fund	ds		
Temporary School Supplemental (IC §33-		2019-2020	2 years	5,800,000
Permanent School Supplemental (IC §33-				
Plant Faciliites Transfer to Supplemental (IC §33-				
(Total Plant Facilities and Transfer to Supplement	al cannot exceed an	nual amount of Pl	ant Facilities appr	oved by voters)
	COSA Funds			
COSA Funds (50% Voter Approval 10 year)				
COSA Maintenance (2/3 Voter Approval 10 year)				
COSA Plant Facilities (3 years)				
P	lant Facilities Fun	ds		
Plant Facilities (Maximum of 10 yrs)	7/12/2010	2011-2012	10 years	2,800,000
If voters approved an increase in the annual amount b	ut did not change the	term enter the amou	unt of increase here	
Safe School Plant Facilities (Maximum of 20 yrs)				
If voters approved an increase in the annual amount b	ut did not change the	term enter the amou	unt of increase here	

	District Bond Funds (IC 33-1103)													
Date of Election (If current year attach copy of Ballot)	1st Calendar Year Levied	Term of Initiative	Amount Authorized by Voters	]	Prior Year P-Tax \$	C	urrent Year P-Tax \$	% Change (+/- 20% Explanation Required)	"Yes" = Explanation Required					
3/13/2012	2012	20 years	\$14,000,000	\$	526,812	\$	472,243	-10%						
3/13/2012	2012	20 years	\$15,430,000	\$	1,226,883	\$	1,940,047	58%	YES					
11/3/2015	2016	17.5 years	\$54,090,000	\$	2,717,240	\$	3,137,572							
11/3/2015	2016	17.5 years	\$9,410,000	\$	2,327,353	\$	3,544,074	52%	YES					
3/31/2018	2018	17.5 years	\$35,319,840	\$	2,764,488	\$	1,132,166	-59%	YES					
	Current	Year's Total Bo	ond Fund (Reporte	ed o	n L-2 Col. 6):	\$	10,226,102							

#### **Explanation (If Required):**

Maturity schedule amounts of bonds differ from year to year so variances from prior years are not unexpected. District 93 will have sufficient

July 1, 2020 - June 30, 2021

Page 2 GENERAL M & O FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

REVENUES   Prior Year   Proposed Budget   Line Amounts   Totals   Line Amounts   Line Amounts	NOT	E: Round	d each entry to the nearest dollar am	ount.								
1 320000 Estimated Fund Balance, July 1			REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
2   3   11100   Taxes - General M & O	Line			Budget	Line Amounts	Totals	Line			Budget	Line Amounts	Totals
3	1	320000	Estimated Fund Balance, July 1	(4,505,971)		(6,868,872)	40	429000	Other County			
4   111200   Taxes - Supplemental   (5,800,000)   (5,800,000)   (5,800,000)   (5,800,000)   (5,800,000)   (6,800	2		·	,		· · ·	41	420000	TOTAL COUNTY	-	*****	-
4   111200   Taxes - Supplemental   (5,800,000)   (5,800,000)   (5,800,000)   (5,800,000)   (5,800,000)   (6,800	3	411100	Taxes - General M & O	_	-		42					
6   111400   Taxes - Tort	4			(5,800,000)	(5,800,000)		43	431100	Base Support Program	(58,029,458)	(58,068,906)	
6   411400   Taxes - Tort	5	411300	Taxes - Emergency	(2,000,000)	-		44	431200	Transportation Support	(2,735,766)	(2,699,742)	
8 411600   Taxes - Tuition   Taxes - Tuition   Taxes - Tuition   Taxes - Nitgrant   47   431600   Tuition Equivalency   (25,000)   411700   Taxes - Point   421701   741700   Taxes - Point   421700   74270	6			(155,000)	-		45	431400	Exceptional Child/SED Support	(50,000)	(25,000)	
9 411700   Taxes - Migrant   48   431800   Benefit Apportionment   (7,900.634)   (8,425,758)   (141900   Taxes - Plant Facility   (4,285,480)   (3,976,895)   (11 412100   Taxes - Plant Facility   (4,285,480)   (3,976,895)   (3,2400)   (3,24	7	411500	Taxes - Cooperative	, , ,			46	431500	Border Tuition Support	` ,	` '	
9 411700   Taxes - Migrant   48 431800   Benefit Apportionment   (7,90,634) (8,425,758)   419100   Taxes - Plant Facility   49 431900   Taxes - Broad State Support   (4,285,480)   (3,976,895)   50 432100   Triver Education Program   50 432400   Triver Incident Program   50 432400   Triver Incident Program   50 432400   Triver Incident Program   50 448,007   Triver	8	411600	Taxes - Tuition				47	431600	Tuition Equivalency	-	(25,000)	
10   411900   Taxes - Other	9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	(7,900,634)	(8,425,758)	
12   412500   Taxes - Bond & Interest	10	411900	Taxes - Other				49			(4,285,480)	(3,976,895)	
13	11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	, i	, i	
14   413000   Penalty: Delinquent Taxes   (25,000)	12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
15	13		TOTAL TAXES	(7,955,000)	*****	(5,800,000)	52	437000	Lottery/Additional State Maintenance	(800,000)	(981,005)	
15	14	413000	Penalty: Delinquent Taxes	(25,000)	(25,000)	,	53	438000	Revenue in Lieu of/Tax Replacement	(248,117)	(248,027)	
17	15		·	, , ,	, , ,		54			` '	- 1	
17	16	414100	Tuition From Individuals	(55,000)	(50,000)		55			(74,049,455)	*****	(74,450,333)
19	17	414200	Tuition From Districts in Idaho	, , ,	, , ,		56					,
20   415000   Earnings on Investments   (70,000)   -	18	414300	Tuition From Out of State Districts				57					
21	19						58	442000	Indirect Unrestricted Federal			
21	20	415000	Earnings on Investments	(70,000)	-		59	443000	Direct Restricted Federal			
23   416200   Meal Sales: Non-reimbur.     62   445300   Perkins III - Vocational Technical Act     63   445400   Adult Education       64   445500   Child Nutrition Reimbursement       65   445500   Child Nutrition Reimbursement	21			, , ,			60	445100	Title I - ESEA			
23   416200   Meal Sales: Non-reimbur.     62   445300   Perkins III - Vocational Technical Act     63   445400   Adult Education       64   445500   Child Nutrition Reimbursement       65   445500   Child Nutrition Reimbursement	22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
Columbda   Columbda	23						62					
Column   C	24	416900	Other Food Sales				63	445400	Adult Education			
Column   C	25						64	445500	Child Nutrition Reimbursement			
28   417300   Clubs, Org. Dues, Etc.	26	417100	Admissions/Activities	-	=		65	445600	IDEA Part B (School Age & Preschool)			
28   417300   Clubs, Org. Dues, Etc.	27						66	445900	Other Indirect Federal Programs			
29   417400   School Fees & Charges   (242,769)   (136,769)   (1	28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
31	29	417400	School Fees & Charges	(242,769)	(156,769)		68	440000	TOTAL FEDERAL	-	*****	-
32   418100   Community Service   (66,000)   (66,000)   (66,000)     71   453000   Sale of Fixed Assets	30	417900	Other Student Revenues	,	Ì		69					
32   418100   Community Service   (66,000)   (66,000)   (66,000)     71   453000   Sale of Fixed Assets	31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
33		418100	Community Service	(66,000)	(66,000)		71					
35   419200   Contributions/Donations   -     (6,579)     74			·	, ,	, ,		72	450000	TOTAL OTHER	-	*****	-
35   419200   Contributions/Donations   -     (6,579)     74	34	419100	Rentals	(15,000)	(26,016)		73					
36         419300         Transportation Fees         (60,000)         (20,000)         75         ————————————————————————————————————	35			-			74		TOTAL REVENUES	(82,818,224)	*****	(80,660,003)
37   419900   Other Local   (280,000)   (59,305)   76   460000   TRANSFERS IN   (50,000)   (75,658)   (75,65	36			(60,000)			75			, , , , , , ,		,
38	37			(280,000)			76	460000	TRANSFERS IN	(50,000)	(75,658)	(75,658)
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******	38		TOTAL OTHER LOCAL			(409,669)	77			, , , ,	, , , , ,	
		410000	TOTAL LOCAL (Line 13 + 38)	, , ,	*****	, ,		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			, , ,	(8,768,769)		(6,209,669)			(Lines 1 + 74 + 76)	(87,374,195)		(87,604,533)

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**EXPENDITURES**July 1, 2020 - June 30, 2021

BUDGET

GENERAL M & O FUND FUND NO: 100

Page 3

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Services Materials Line Code Functions/Programs **Budget** Budget Salaries **Benefits** Objects Retirement Judgment Transfers 22,913,248 15,340,352 512 Elementary School Program 21,688,269 5,283,179 162,450 2,127,266 Secondary School Program 2 515 20,482,421 21,602,709 14,686,907 5,411,141 317,575 1,187,086 -3 517 Alternative School Program 728,482 765,948 522,799 206,086 7,930 29,133 \_ 4 519 Vocational-Technical Program 521 Special Education Program 4,457,263 5 4,781,108 3,139,007 1,311,773 6.483 -6 522 Special Education Preschool Program 465,165 310,397 218,301 92,097 Gifted & Talented Program 318.613 215.997 70.357 24.300 121.340 8 531 Interscholastic Program 1,180,633 1,186,021 973,420 188.601 24.000 9 532 School Activity Program 229,606 249,020 184,402 35,219 29,399 Summer School Program 10 541 11 542 Adult School Program -Detention Center Program 12 546 13 500 TOTAL INSTRUCTION 14 49,874,297 51,700,602 35,135,544 12,552,396 547,836 3,464,825 15 Attendance-Guidance-Health Program 2.715.937 2.969.022 2.174.813 794.208 16 611 17 616 Special Education Support Services Prog 4,259,495 5,927,488 1,958,823 748,056 3,174,739 45,870 18 19 621 Instruction Improvement Program 1.958.424 2.118.056 1.359.317 331.326 216.765 210.649 20 622 Educational Media Program 764,599 800,175 589,061 206,461 4,653 Instruction-Related Technology Program 224,734 21 623 1,812,261 1,035,916 582,951 183.231 45.000 22 631 Board of Education Program 354,840 403,282 113,115 37,121 204,797 48,250 23 632 District Administration Program 308,412 340,213 237,852 52,361 35,000 15,000 24 25 641 6,289,881 1,446,434 5,000 School Administration Program 5,961,534 4,510,100 20 **Business Operation Program** 977,599 295,000 27 651 1,640,313 1,956,350 308,145 375,606 28 Central Service Program 202,116 215,473 90,048 43,424 52,000 30,000 655 29 656 Administrative Technology Services Prog 40.000 40.000 1.000 39.000 -Buildings-Care Program (Custodial) 1,562,012 825,757 30 661 5,101,504 3,941,514 942,202 295,932 315,611 Maintenance - Non Student Occupied 31 663 5.000 5.000 5.000 32 664 Maintenance - Student Occupied Bldgs 2.287.037 2,536,559 1.294.964 601.090 272.242 368,263 -33 665 Maintenance - Grounds 486,109 647,644 286,081 110,020 122,809 128,735 Security Program 447.836 393.508 34 667 505.331 88.208 21.615 2.000 35 36 681 Pupil - To School Trans. Program 3,500,536 3,661,265 1,995,996 1,003,466 221,803 440,000 37 682 Pupil - Activity Trans. Program 270,000 315,000 315,000 38 683 General Transportation Program 117,181 25,038 9,144 40,000 43,000 92,762 B:\Budgets\Budget 20-21\State Forms FY 21\REVISED 2021\[Combined revised 21.xlsx]100 Subtotal (carried over to page b) 32,537,063 33,497,004 17,845,977 6,721,860 6,511,598 2,101,958 315,611

Page 4 GENERAL M & O FUND

NOTE:	Pound o	ach entry to the nearest dollar amount.			July 1, 2020 -	June 30, 2021					<u>FU</u>	ND NO: 100
Line	Code	EXPENDITURES  Functions/Programs	Prior Year Budget	Proposed  Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40		11 0										
41	600	TOTAL SUPPORT SERVICES	32,537,063	33,497,004	17,845,977	6,721,860	6,511,598	2,101,958	-	-	315,611	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program	127,792	123,669	61,737	10,867	8,515	42,550				
46	730	Enterprise Operations	,	-	,	,	,	,				
47	740	Student Activity Program		_								
48		- Constitution of the cons										
49	700	TOTAL NON-INSTRUCTION	127,792	123,669	61,737	10,867	8,515	42.550	-	-	-	-
50		1017.211011.1101110011011	.2.,.02	120,000	0.,. 0.	. 0,00.	5,516	.2,000				
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - Student Occupied  Capital Assets - NonStudent Occupied										
53	011	Capital Assets - NoriStudent Occupied		-								
	800	TOTAL CAPITAL ASSET PROGRAMS										
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	
55	044	Dalah Carriana Daramana Dalah dari										
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt										
59	920	Transfers Out	517,111	522,671								522,671
60												
61	900	TOTAL OTHER SERVICES	517,111	522,671	-	-	-	-	-	-	-	522,671
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	83,056,263	85,843,945	53,043,258	19,285,123	7,067,950	5,609,332	-	-	315,611	522,671
65												
66	950	Contingency Reserve	4,152,813	1,760,588								
67		(5% of line 63) (Applies to General Fund only)			(Applies to Ge	eneral Fund onl	y)					
68												
69		TOTAL APPROPRIATION	87,209,076	87,604,533								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY			1							
74					1							
75		Beginning Fund Balance	(4,505,971)	(6,868,872)	BUDGET SUN	MMARY:						
76		Revenues + Transfers In	(82,868,224)	(80,735,661)								
77		TOTAL REVENUE (lines 74 + 75)	(87,374,195)	(87,604,533)	The total o	n line 77 must o	equal the total o	n line 81.				
78			, , , , , , , ,	, , , , , , , , , , , , , , ,	1		•					
79		Total Appropriation	87,209,076	87,604,533	1							
80		Unappropriated Balance	165,119	21,221,300	1							
0.4		TOTAL ADDRODDIATION (III 70 70)	07.074.405	07.004.500	1							

87,374,195

TOTAL APPROPRIATION (lines 78 + 79)

81

87,604,533

July 1, 2020 - June 30, 2021

Page 2
GOVERNORS DISTRIBUTION
FUND NO: 152

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ŭ			40	429000	Other County	Ŭ		
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O	-	-		42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			<b>9</b>	51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue	-	-	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs		(4,204,103)	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	(4,204,103)
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	-	*****	(4,204,103)
		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			-		-			(Lines 1 + 74 + 76)	-		(4,204,103)

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Subtotal (carried over to page b)

## BUDGET **EXPENDITURES**

July 1, 2020 - June 30, 2021

Page 3 **GOVERNORS DISTRIBUTION** 

**FUND NO: 152** NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Capital Purchased Supplies Debt Insurance-Functions/Programs Materials Objects Line Code **Budget** Budget Salaries **Benefits** Services Retirement Judgment Transfers Elementary School Program 512 2 515 Secondary School Program --3 517 Alternative School Program -519 Vocational-Technical Program 521 Special Education Program 5 6 522 Special Education Preschool Program Gifted & Talented Program 8 531 Interscholastic Program -9 532 School Activity Program Summer School Program 10 541 11 542 Adult School Program -Detention Center Program 12 546 13 TOTAL INSTRUCTION 14 500 15 Attendance-Guidance-Health Program 16 17 616 Special Education Support Services Prog 18 Instruction Improvement Program 19 621 20 622 Educational Media Program \_ Instruction-Related Technology Program 21 623 22 631 Board of Education Program 23 632 District Administration Program \_ 24 25 641 School Administration Program 20 651 Business Operation Program 27 28 655 Central Service Program Administrative Technology Services Prog 29 656 -Buildings-Care Program (Custodial) 30 661 Maintenance - Non Student Occupied 31 663 664 32 Maintenance - Student Occupied Bldgs -Maintenance - Grounds 33 665 Security Program 34 667 35 Pupil - To School Trans. Program 36 681 Pupil - Activity Trans. Program 37 682 38 683 General Transportation Program

Page 4 GOVERNORS DISTRIBUTION FUND NO: 152

NOTE:	Round ea	ach entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Ther real	Поросоц	100	200	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		1								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	-	-	-	-	-	-	-	-	-	-
65												
66	950	Contingency Reserve			/A !! / O							
67		(5% of line 63 ) (Applies to General Fund only)			(Applies to Ge	eneral Fund onl	у)					
68												
69		TOTAL APPROPRIATION	-	-								
70		(Line 63 + line 66)										
71												
72		BUDGET SUMMARY										
73 74		BUDGET SUMMARY										
75		Beginning Fund Balance			BUDGET SU	MMARY.						
76		Revenues + Transfers In		(4,204,103)	PODGET 301	*********						
77		TOTAL REVENUE (lines 74 + 75)	-	(4,204,103)	The total of	n line 77 must	equal the total	on line 81				
78		TOTAL ILL VENOL (IIIIes 74 + 75)	-	(4,204,103)	ine total c	a mie i i must	cquai the total (	J UI.				
79		Total Appropriation	-	_								
80		Unappropriated Balance	-	4,204,103								
_												
81		TOTAL APPROPRIATION (lines 78 + 79)	-	4,204,103								

July 1, 2020 - June 30, 2021

Page 3
FEDERAL FOREST RESERVE
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

	L. Itouiic	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts		Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	(50,000)	2	(161,578)			Other County			
2		, , , , , , , , , , , , , , , , , , , ,	(,)		( - , ,	41		TOTAL COUNTY	-	*****	-
	411100	Taxes - General M & O			1	42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort			1	45		Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			İ	51		Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal	-	(37,943)	
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	(37,943)
	417900	Other Student Revenues		-		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	-	*****	(37,943)
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			-		-			(Lines 1 + 74 + 76)	(50,000)		(199,521)

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#### S.D.E. **EXPENDITURES** July 1, 2020 - June 30, 2021

Page 5 FOREST RESERVE FUND **FUND NO: 220** 

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

		EXPENDITURES	Prior Year	Proposed	100	200	300	400 Supplies	500 Conital	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	-	-			-		·		- U	
2	515	Secondary School Program	-	-			-	-				
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program	50,000	25,000			25,000	-				
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	50,000	25,000	-	-	25,000	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		1								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program	-	-			-					
20	054	Duning and On anotic at Day areas										
27 28	651 655	Business Operation Program  Central Service Program		-								
29	656	Administrative Technology Services Prog										
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied  Maintenance - Student Occupied Bldgs										
33	665	Maintenance - Student Occupied Bidgs Maintenance - Grounds		-								
34	667			-			1	-	1	-		
35	100	Security Program		-								
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program	_	-			_					
38	683	General Transportation Program	-	_			-					
50	000	Concrat Hansportation Frogram		-								
		e Forms FY 21\REVISED 2021\[Combined revised 21.xlsx]220						ļ	ļ			

**BUDGET** 

Page 6 FOREST RESERVE SERVE FUND FUND NO: 22ND NO: 220

July 1, 2020 - June 30, 2021

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Donofito	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Buagei	Buagei -	Salaries	Benefits	Services	Materiais	Objects	Retirement	Juagment	Transiers
40	091	Other Support Services Program		-								
41	600	TOTAL SUPPORT SERVICES	-	_	-	_	-	-	_	_	-	_
42	000	TOTAL GOTT ON GENVIOLE										
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		_								
48		- Constant Control of Control										
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								***************************************
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	50,000	25,000	-	-	25,000	-	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	50,000	25,000								
70		(Line 63 + line 66)										
71												
72		BUDGET CUMMARY			1							
73		BUDGET SUMMARY										
74 75		Beginning Fund Balance	(50,000)	(161,578)	BUDGET SU	MMADV.						
75 76		Revenues + Transfers In	(30,000)	(37,943)	הסחפבו פס	WIIWIAN I .						
77		TOTAL REVENUE (lines 74 + 75)	(50,000)	(199,521)	The total o	n line 77 must	equal the total of	on line 81				
78		TOTAL INLINE (IIII 63 74 + 73)	(30,000)	(133,321)	l lie total t	a mie 77 must	cquai the total (	e o i .				
79		Total Appropriation	50,000	25,000								
80		Unappropriated Balance	30,000	174,521								
81		TOTAL APPROPRIATION (lines 78 + 79)	50,000	199,521								
ÖΙ		TOTAL APPROPRIATION (IIIIes 78 + 79)	50,000	199,521								

#### S.D.E. **REVENUES**

July 1, 2020 - June 30, 2021

**BUDGET** 

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: E-Rate

Page 4

FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	J		(93,630)	40		Other County			
2		, ,			( , , ,	41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			,	51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	=
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	(190,000)	*****	(283,629)
36		Transportation Fees				75					
37	419900	Other Local	(190,000)			76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	(190,000)	*****	(283,629)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			(190,000)		(283,629)			(Lines 1 + 74 + 76)	(190,000)		(377,260)

July 1, 2020 - June 30, 2021

230 THROUGH 239 FUND NO: 232

Page 7

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		ı								
3	517	Alternative School Program		ı								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		ı								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program	190,000	377,260			54,210	323,050	-			
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
20												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35	00.											
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
\Budgets\	Budget 20-21\State	e Forms FY 21\REVISED 2021\[Combined revised 21.xlsx]232	100.5									
		Subtotal (carried over to page b)	190,000	377,260	-	-	54,210	323,050	-	-	-	-

69

70

71 72 73

74

75

76

77

78 79

80

81

TOTAL APPROPRIATION

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

(Line 63 + line 66)

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (lines 74 + 75)

Page 8 SPECIAL LOCAL FUND NAME: E-Rate

July 1, 2020 - June 30, 2021

**BUDGET** 

FUND NO: 232 230 THROUGH 239

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2020 -	June 30, 2021		230 THROUG	5H 239	FUNDING. 2	.32	
Line	Code	EXPENDITURES  Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	Zuagot	-	<b>-</b>	20.10.110	00111000	···atoriaio	0.0,00.0	T TO LIT OF THE PARTY.	oudgo.n	114.10.010
40												
41	600	TOTAL SUPPORT SERVICES	190,000	377,260	-	-	54,210	323,050	-	-	-	-
42												
44	710	Child Nutrition Program		-								0 10 10 10 10 10 10 10 10 10 10 10 10 10
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62	·											
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	190,000	377,260	-	-	54,210	323,050	-	-	-	-
65												
66						333333333333333333333333333333333333333				331888113333		
67												
68	•											

#### **BUDGET SUMMARY:**

190,000

(190,000)

(190,000)

190,000

190,000

377,260

(93,630)

(283,629)

(377,260)

377,260

377,260

The total on line 77 must equal the total on line 81.

July 1, 2020 - June 30, 2021

Page 7 DRIVERS EDUCATION FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

1101	L. Round	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	(17,995)	Emo / imodrito	(37,654)			Other County	Daagot	Line / time dinte	rotaio
2			(11,000)		(21,1001)	41		TOTAL COUNTY	_	*****	-
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program	(4,000)	(4,000)	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	(4,000)	*****	(4,000)
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874		*****	
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	******	-
30	417900	Other Student Revenues				69	454000				
31	440400	0				70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets		*****	
33	440400	Dantala				72	450000	TOTAL OTHER	-		-
34	419100					73		TOTAL DEVENIUS	(40.000)	*****	(40.000)
35		Contributions/Donations				74		TOTAL REVENUES	(12,000)		(12,000)
36	419300	Transportation Fees	(0.000)	(0.000)		75 76	460000	ITDANICEEDO IN			
37	419900	Other Local TOTAL OTHER LOCAL	(8,000) (8,000)	(8,000)	(0.000)		460000	TRANSFERS IN			-
38	410000		(8,000)	*****	(8,000)	//	400000	TOTAL DALANCE - DEVENUES - TRANSFERS		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	(8,000)		(8,000)		400000	TOTAL BALANCE + REVENUES + TRANSFERS	(29,995)		(49,654)
	<u> </u>		(8,000)		(8,000)	ll	L	(Lines 1 + 74 + 76)	(29,995)		(49,054)

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# BUDGET Page 13 EXPENDITURES DRIVERS EDUCATION July 1, 2020 - June 30, 2021 FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program	24,100	17,020	10,000	2,020	-	5,000	-			
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13		-										
14	500	TOTAL INSTRUCTION	24,100	17,020	10,000	2,020	-	5,000	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-					***************************************			***************************************
20	_	•										
27		Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-			-		<u> </u>			
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-			10.000000000000000000000000000000000000					
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		i -										

## BUDGET EXPENDITURES

Page 14 <u>DRIVERS EDUCATION</u> <u>FUND NO: 241</u>

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ch entry to the nearest dollar amount.			-							
ino	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt	700 Insurance-	800 Transfers
Line 39	691	Other Support Services Program	Budget	Buagei	Salaries	benefits	Services	Materials	Objects	Retirement	Judgment	Transiers
40	091	Other Support Services Program		-								
41	600	TOTAL SUPPORT SERVICES	_			-			-			
42	600	TOTAL SUPPORT SERVICES	-	<del>-</del>	-	-	-	-	-	-	-	
44	710	Child Nutrition Program		-								
45	720	Community Services Program	_	-	-	_			_			<b>—</b>
46	730	Enterprise Operations	-	-	-	-			-			-
47	740	Student Activity Program		-								-
48	740	Student Activity Program										
49	700	TOTAL NON-INSTRUCTION		-		-				-		
50	700	TOTAL NON-INSTRUCTION	-	-	-	_	-	-	-	-	-	
	010	Canital Assata Student Ossunia										
51 52	810 811	Capital Assets - Student Occupied Capital Assets - NonStudent Occupied		=								<del>                                     </del>
	811	Capital Assets - NonStudent Occupied		-								
53	000	TOTAL CARITAL ACCET PROCESSAMO										
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55	011	D 1 ( 0 ) D D : 1										
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60	000	TOTAL OTHER DERIVICES										
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	
62		TOTAL EVEENDITURES										
63		TOTAL EXPENDITURES	04.400	47.000	40.000	0.000		F 000				
64		(Lines 14+41+48+53+60)	24,100	17,020	10,000	2,020	-	5,000	-	-	-	-
65												
66												
67												
68		TOTAL ARREST CREATER		4= 000								
69		TOTAL APPROPRIATION	24,100	17,020								
70		(Line 63 + line 66)										
71												
72 73		BUDGET SUMMARY										
		BUDGET SUMMARY										
74 75		Beginning Fund Balance	(17,995)	(37,654)	BUDGET SU	MMADV:						
75 76		Revenues + Transfers In	(17,995)	(12,000)	BUDGET 30	IVIIVIAR I :						
77		TOTAL REVENUE (lines 74 + 75)	(29,995)	(49,654)	The total o	n line 77 must	equal the total o	n line 81				
78		TOTAL REVENUE (IIIIes /4 + /5)	(29,995)	(49,004)	THE IOIAL C	m mie i i must	equal lile lolal (	ni nile o i.				
78 79		Total Appropriation	24,100	17,020								
80		Unappropriated Balance	5,895	32,634								
81		TOTAL APPROPRIATION (lines 78 + 79)	29,995	49,654								

July 1, 2020 - June 30, 2021

Page 8 <u>STATE PROFESSIONAL TECHNICAL</u> <u>FUND NO: 243</u>

NOTE: Round each entry to the nearest dollar amount.

		each entry to the nearest dollar ame									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(374,645)		(919,623)	40		Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	(575,000)	(506,748)	
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance	,		
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(575,000)	*****	(506,748
17	414200	Tuition From Districts in Idaho			1	56			, , ,		•
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63	445400	Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874			
29		School Fees & Charges				68		TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71	453000	Sale of Fixed Assets			
33		,				72		TOTAL OTHER	-	*****	-
34	419100	Rentals			1	73					
35	419200	Contributions/Donations			1	74		TOTAL REVENUES	(575,000)	*****	(506,74
36		Transportation Fees			1	75			, , , , ,		, ,
37		Other Local			1	76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1		= = = = (= = = = = = = = = = = = = = =	_		_			(Lines 1 + 74 + 76)	(949,645)		(1,426,37

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Page 15 STATE PROFESSIONAL TECHNICAL **FUND NO: 243** 

**EXPENDITURES** July 1, 2020 - June 30, 2021

**BUDGET** 

		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program	518,108	463,175	73,590	26,642	9,500	303,443	50,000			
5	521	Special Education Program	-	-				-				
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	518,108	463,175	73,590	26,642	9,500	303,443	50,000	-	-	-
15			Ì	Ì								
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program	16,700	16,700			16,700	-		***************************************	***************************************	***************************************
20	622	Educational Media Program	-,	-			-,					
21	623	Instruction-Related Technology Program	40,000	40,000				20.000	20.000			
22	631	Board of Education Program	.0,000	-				20,000	20,000			
23	632	District Administration Program		_								
24	002	Diotrice / tarriffication / Togram										
25	641	School Administration Program	62,100	62,100			41,600	20,500				
20	011	Concert tariiinica aaciri Togram	02,100	02,100			11,000	20,000				
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs	1,000	1,000			-	1,000				
33	665	Maintenance - Grounds	-	-				·	-			
34	667	Security Program		-								
35		,										
36	681	Pupil - To School Trans. Program		-				**************************************			***************************************	***************************************
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		_								
-		Constant region										
Rudaete	  Rudget 20-21\Stat	e Forms FY 21\REVISED 2021\[Combined revised 21.xlsx]243										
ouagets	buuget 20-21\Stat	Subtotal (carried over to page b)	119,800	119,800			58,300	41,500	20,000			

#### **BUDGET EXPENDITURES**

Page 16 STATE PROFESSIONAL TECHNICAL FUND NO: 243

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount

		ech entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Duager	- Duaget	Jaianes	Denents	Gervices	Materials	Objects	Retirement	Judgillelit	Hansiers
40	031	Other Support Services Frogram		-								
41	600	TOTAL SUPPORT SERVICES	119,800	119,800	-	_	58,300	41,500	20,000	_	_	_
42	000	TOTAL GOTT CITT GERVICES	115,000	113,000			30,300	41,000	20,000			
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48		, , , ,										
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied										
53	• • • •											
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-						***************************************		
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	637,908	582,975	73,590	26,642	67,800	344,943	70,000	-	-	-
65		·										
66												
67												
68												
69		TOTAL APPROPRIATION	637,908	582,975								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	(374,645)	(919,623)	BUDGET SU	MMARY:						
76		Revenues + Transfers In	(575,000)	(506,748)								
77		TOTAL REVENUE (lines 74 + 75)	(949,645)	(1,426,371)	The total of	on line 77 must	equal the total of	on line 81.				
78												
79		Total Appropriation	637,908	582,975								
80		Unappropriated Balance	311,737	843,396								
81		TOTAL APPROPRIATION (lines 78 + 79)	949,645	1,426,371								

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July 1, 2020 - June 30, 2021

Page 9 TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(644,402)		(983,306)	40	429000	Other County	Ü		
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support	(1,286,000)	(969,035)	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52		Lottery/Additional State Maintenance	_		
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(1,286,000)	*****	(969,035)
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets	`		
33						72	450000	TOTAL OTHER	-	*****	-
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	(1,286,000)	*****	(969,035)
36		Transportation Fees				75			`		
37	419900	Other Local	-	-		76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			-		-			(Lines 1 + 74 + 76)	(1,930,402)		(1,952,341)

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#### **BUDGET** Page 17 **EXPENDITURES** TECHNOLOGY - STATE **FUND NO: 245**

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	244901	-		20.10.110	00.7.000	materiale	0.0,000.0	11011101110111	o a a go	
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13		J										
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program	-	-				-				
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program	1,400,000	1,952,341		-	469,035	1,483,306	-			
22	631	Board of Education Program		-								
23	632	District Administration Program	-	-				_				
24		-										
25	641	School Administration Program		-								
20												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog	-	-			-	-	-			
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35	004	D. T. O.L. I.T. O.										
36	681	Pupil - To School Trans. Program		-						-		
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		1										
3:\Budgets\	Budget 20-21\Stat	te Forms FY 21\REVISED 2021\[Combined revised 21.xlsx]245	1 100 000	1.050.044			400.005	4 400 000				
		Subtotal (carried over to page b)	1,400,000	1,952,341	-	-	469,035	1,483,306	-	-	-	-

BUDGET EXPENDITURES Page 18 <u>TECHNOLOGY - STATE</u> <u>FUND NO: 245</u>

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	1,400,000	1,952,341	-	-	469,035	1,483,306	-	-	-	
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	
50												
51	810	Capital Assets - Student Occupied	-	-					-		]	1
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	
62												
63		TOTAL EXPENDITURES		0100001000010000100000100001000100								
64		(Lines 14+41+48+53+60)	1,400,000	1,952,341	-	_	469,035	1,483,306	_	-	-	
65												
66												
67												
68												
69		TOTAL APPROPRIATION	1,400,000	1,952,341								
70		(Line 63 + line 66)	1,400,000	1,502,041								
71		(Line 65 + line 66)										
72												
73		BUDGET SUMMARY										
74		20202.00	+									
75		Beginning Fund Balance	(644,402)	(983,306)	BUDGET SU	MMARY:						
76		Revenues + Transfers In	(1,286,000)	(969,035)	=							
77		TOTAL REVENUE (lines 74 + 75)	(1,930,402)	(1,952,341)	The total of	on line 77 must	equal the total o	n line 81.				
78			(1,111,102)	(.,,5.1)								
79		Total Appropriation	1,400,000	1,952,341								
80		Unappropriated Balance	530,402	1,002,041								
81		TOTAL APPROPRIATION (lines 78 + 79)	1,930,402	1,952,341								

July 1, 2020 - June 30, 2021

Page 10 SUBSTANCE ABUSE - STATE FUND NO; 246

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	(139,585)		(300,358)	40		Other County			
2		,	( , ,		, , ,	41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support	(152,000)	(158,432)	
11		Taxes - Plant Facility				50	432100	Driver Education Program	, , ,	` ' '	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(152,000)	*****	(158,432)
17	414200	Tuition From Districts in Idaho				56			,		,
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	(152,000)	*****	(158,432)
36		Transportation Fees	·			75			-		
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			-		-			(Lines 1 + 74 + 76)	(291,585)		(458,790)

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Page 19 **SUBSTANCE ABUSE - STATE FUND NO: 246** 

**EXPENDITURES** July 1, 2020 - June 30, 2021

**BUDGET** 

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
.ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	-	ı				-				
2	515	Secondary School Program	-	-				-				
3	517	Alternative School Program		ı								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	-	-			-					
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program	15,000	-			-					
20	622	Educational Media Program		ı								
21	623	Instruction-Related Technology Program		ı								
22	631	Board of Education Program		-								
23	632	District Administration Program		•								
24												
25	641	School Administration Program		-								
20	054											
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog	T	-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds	.=	-								
34	667	Security Program	170,000	158,432			81,432	77,000		010000000000000000000000000000000000000		551555155555555555
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
	Budget 20-21\Stat	te Forms FY 21\REVISED 2021\[Combined revised 21.xlsx]246										

BUDGET EXPENDITURES Page 20 SUBSTANCE ABUSE - STATE FUND NO: 246

July 1, 2020 - June 30, 2021

		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		-								
40		TOTAL 01/000T 0501/050	105.000	150 100			0.1 100	==				
41	600	TOTAL SUPPORT SERVICES	185,000	158,432	-	-	81,432	77,000	-	-	-	-
42	740	OLTINI CT. B										<del> </del>
44	710	Child Nutrition Program		-								<b></b>
45	720	Community Services Program		-								<b> </b>
46	730	Enterprise Operations		-								<b> </b>
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								<u>I</u>
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												i
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	185,000	158,432	-	-	81,432	77,000	-	-	-	-
65												1
66												
67												
68												
69		TOTAL APPROPRIATION	185,000	158,432								
70		(Line 63 + line 66)		·								
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	(139,585)	(300,358)	BUDGET SU	MMARY:						
76		Revenues + Transfers In	(152,000)	(158,432)								
77		TOTAL REVENUE (lines 74 + 75)	(291,585)	(458,790)	The total of	n line 77 must	equal the total of	on line 81.				
78												
79		Total Appropriation	185,000	158,432								
80		Unappropriated Balance	106,585	300,358								
		TOTAL APPROPRIATION (lines 78 + 79)	291,585	458,790								

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## Page 12

## TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FUND NO: 251

**REVENUES**July 1, 2020 - June 30, 2021

**BUDGET** 

NOTE	Kounc	d each entry to the nearest dollar ame	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Lina	Cada					1 :	Codo			Line Amounts	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40		Other County		*****	
2	444400	T				41	420000	TOTAL COUNTY	-	*******	-
		Taxes - General M & O			·	42	101100	Day Court Day			
		Taxes - Supplemental				43		Base Support Program			
		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
-		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho			•	56					
18	414300	Tuition From Out of State Districts			•	57					
19					•	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			•	59	443000	Direct Restricted Federal			
21		<u> </u>				60		Title I - ESEA	(1,760,277)	(1,871,796)	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program	(, , , ,	,	
		Meal Sales: Non-reimbur.			·	62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			·	63	445400	Adult Education			
25					·	64	445500	Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68		TOTAL FEDERAL	(1,760,277)	*****	(1,871,796)
		Other Student Revenues				69	7.0000		(.,. 00,211)		(1,01.,100)
31		Care Cadoni Novondo				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71	453000	Sale of Fixed Assets			
33	.10100	Community Convictor				72		TOTAL OTHER	-	*****	-
	419100	Rentals				73	700000	TOTAL OTTILIN			
		Contributions/Donations				74		TOTAL REVENUES	(1,760,277)	*****	(1,871,796)
		Transportation Fees				75		I O I / LE VENOLO	(1,700,277)		(1,071,790)
		Other Local				76	460000	TRANSFERS IN			
38	413300	TOTAL OTHER LOCAL		*****	-	77	400000	TIVAINOL FIVO III			
	410000		-	*****	•	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	410000	TOTAL LOCAL (LINE 13 + 38)				1	400000		(1,760,277)		(4 074 700)
			-		-			(Lines 1 + 74 + 76)	(1,760,277)		(1,871,796)

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## S.D.E. **EXPENDITURES** July 1, 2020 - June 30, 2021

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

**FUND NO: 251** 

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NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	1,396,661	1,535,851	1,139,042	231,806	17,902	147,101	-		- caraginiani	
2	515	Secondary School Program	60,502	45,607	28,908	12,500	2,000	2,199				
3	517	Alternative School Program	-	-		1=,000	-,,,,,	_,:••				
4	519	Vocational-Technical Program		_								
5	521	Special Education Program	_	_	_	_						
6	522	Special Education Preschool Program		_								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		_								
9	532	School Activity Program		_								
10	541	Summer School Program	18,786	_	_	-	_	-				
11	542	Adult School Program	10,100	_								
12	546	Detention Center Program		_								
13												
14	500	TOTAL INSTRUCTION	1,475,949	1,581,458	1,167,950	244,306	19,902	149,300	_	_	_	_
15			.,,	1,001,100	.,,000		,	0,000				
16	611	Attendance-Guidance-Health Program	15,000	15,000			15,000	-				
17	616	Special Education Support Services Prog		-			. 0,000					
18	0.0	Crossa: Lausanon Cappon Connece : 10g										
19	621	Instruction Improvement Program	249,329	241,680	147,413	57,149	37,118	-	-			
20	622	Educational Media Program		-	,	0.,	3.,	-				
21	623	Instruction-Related Technology Program	_	_				_				
22	631	Board of Education Program		_								
23	632	District Administration Program	_	_	_	-		-				
24		g.										
25	641	School Administration Program		_								
20												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		=								
38	683	General Transportation Program		-								
B:\Budgets\	Budget 20-21\Stat	e Forms FY 21\REVISED 2021\[Combined revised 21.xlsx]251										
		Subtotal (carried over to page b)	264,329	256,680	147,413	57,149	52,118	_	_	_	_	_

**BUDGET** 

Page 24

<u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>

<u>FUND NO: 251</u>

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ch entry to the nearest dollar amount.	T 5: V		100			400				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	-	-			-				_	
40												
41	600	TOTAL SUPPORT SERVICES	264,329	256,680	147,413	57,149	52,118	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program	-	-				-				
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48	=	TOTAL MONIMOTEURION										
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt	00.000	-								33,658
59	920	Transfers Out	20,000	33,658								33,658
60	900	TOTAL OTHER SERVICES	20,000	22.650								22.650
61 62	900	TOTAL OTHER SERVICES	20,000	33,658	-	-	-	-	-	-	-	33,658
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	1,760,277	1,871,796	1,315,363	301,455	72,020	149,300	_	-	-	33,658
65		(Lilles 14+41+46+53+60)	1,700,277	1,071,790	1,313,303	301,433	72,020	149,300				33,030
66												
67												
68												
69		TOTAL APPROPRIATION	1,760,277	1,871,796								
70		(Line 63 + line 66)	1,700,277	1,071,790								
71		(Ellie 60 1 lille 60)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance			BUDGET SU	MMARY:						
76		Revenues + Transfers In	(1,760,277)									
77		TOTAL REVENUE (lines 74 + 75)	(1,760,277)	(1,871,796)	The total of	n line 77 must	equal the total of	on line 81.				
78												
79		Total Appropriation	1,760,277	1,871,796								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	1,760,277	1,871,796								
		e Forms FY 21\REVISED 2021\lCombined revised 21 xlsxl251b										

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July 1, 2020 - June 30, 2021

Page 13 ESSERF, CARES Act FUND NO: 25

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ů			40	429000	Other County			
2						41	420000		-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency			•	44	431200	Transportation Support			
6	411400	Taxes - Tort			•	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			•	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			,	51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15					,	54		Other State Revenue			
		Tuition From Individuals			,	55	430000	TOTAL STATE	-	*****	-
		Tuition From Districts in Idaho			,	56					
18	414300	Tuition From Out of State Districts			,	57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments			,	59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs	-	(1,251,002)	
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	(1,251,002)
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	-	*****	(1,251,002)
		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			-		-			(Lines 1 + 74 + 76)	-		(1,251,002)

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July 1, 2020 - June 30, 2021

Page 25 ESSERF, CARES Act FUND NO: 252

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs **Budget** Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program 449,299 124,532 10,000 53,334 512 261,433 Secondary School Program 348,747 266,598 52,149 10,000 20,000 515 3 517 Alternative School Program 4 519 Vocational-Technical Program Special Education Program 5 521 31,864 26,644 5,220 522 Special Education Preschool Program 3,303 2,762 541 6 524 Gifted & Talented Program 1,209 1,011 198 531 Interscholastic Program 8 532 School Activity Program 9 -541 Summer School Program 10 -Adult School Program 11 542 \_ Detention Center Program 12 546 13 TOTAL INSTRUCTION 14 500 834,421 421,546 319,541 20,000 73,334 15 Attendance-Guidance-Health Program 16 611 59,295 8.022 1,572 37.820 11.882 616 Special Education Support Services Prog 83,280 65,457 12,823 5,000 17 18 Instruction Improvement Program 19 621 1,967 1,645 322 20 Educational Media Program 622 -2,718 2.273 445 Instruction-Related Technology Program 21 623 86.013 86.013 22 631 Board of Education Program District Administration Program 23 632 -24 25 641 School Administration Program 9,964 8,332 1,632 **Business Operation Program** 27 651 2,400 2,007 393 Central Service Program 28 655 -29 656 Administrative Technology Services Prog -Buildings-Care Program (Custodial) 30 661 60,265 222 43 60.000 Maintenance - Non Student Occupied 2,970 31 663 2,970 32 664 Maintenance - Student Occupied Bldgs 42,901 13,956 2,734 26,211 33 665 Maintenance - Grounds 684 572 112 34 667 Security Program 35 14,888 36 681 Pupil - To School Trans. Program 17,805 2,917 37 682 Pupil - Activity Trans. Program 38 683 General Transportation Program B:\Budgets\Budget 20-21\State Forms FY 21\REVISED 2021\[Combined revised 21.xlsx]252

370,263 42,820 187,076 Subtotal (carried over to page b) 117,374 22,993

July 1, 2020 - June 30, 2021

Page 26 ESSERF,CARES Act FUND NO: 252

NOTE.	Round ea	ach entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		-					***************************************	***************************************		
40	000	TOTAL OURDON OFFICE		070 000	117.071	00.000	40.000	407.070				
41	600	TOTAL SUPPORT SERVICES	-	370,263	117,374	22,993	42,820	187,076	-	-	-	-
42	740	OLDIN CO. D		7.040	0.550	4 004						
44	710	Child Nutrition Program	-	7,840	6,556	1,284						
45	720	Community Services Program	-	1,431	1,197	234						
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-						550.550.000.0000.0000.0000.0000.000		
48												
49	700	TOTAL NON-INSTRUCTION	-	9,272	7,753	1,519	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										***************************************
64		(Lines 14+41+48+53+60)	-	1,213,956	546,673	344,053	62,820	260,410	_	-	_	-
65		(======		-,=,=.		- ,	,					
66												
67												
68												
69		TOTAL APPROPRIATION	-	1,213,956								
70		(Line 63 + line 66)		1,213,930								
71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74		DODGET GOMMANT	-									
75		Beginning Fund Balance	_		BUDGET SUM	MARY.						
76		Revenues + Transfers In		(1,251,002)	232021 001							
77		TOTAL REVENUE (lines 74 + 75)	_	(1,251,002)	The total or	n line 77 must e	equal the total o	n line 81				
78		TOTAL NEVEROL (IIIIes 14 + 10)	-	(1,201,002)	The total of		quai ine ioidi u					
79		Total Appropriation	_	1,213,956								
80		Unappropriated Balance	-	37,046								
81												
X1	l	TOTAL APPROPRIATION (lines 78 + 79)	-	1,251,002								

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<u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u>

<u>FUND NO: 253</u>

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

	L. Itourie	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	2 aaget	20 /0 00	7 010.10	40		Other County			
2		, , , , , , , , , , , , , , , , , , , ,				41		TOTAL COUNTY	-	*****	-
	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA	(69,047)	(83,960)	
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(69,047)	*****	(83,960)
	417900	Other Student Revenues	·			69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33			·			72	450000	TOTAL OTHER	-	*****	-
	419100					73					·
		Contributions/Donations				74		TOTAL REVENUES	(69,047)	*****	(83,960)
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			-		-			(Lines 1 + 74 + 76)	(69,047)		(83,960)

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Page 27 TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN **FUND NO: 253** 

July 1, 2020 - June 30, 2021

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
_ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	-					-	0.0,000		- caugmen	
2	515	Secondary School Program	-	-			-					
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program	27,487	23,936	11,700	8,236	-	4,000				
11	542	Adult School Program		-		·						
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	27,487	23,936	11,700	8,236	-	4,000	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	41,560	60,024	40,130	16,537	1,800	1,557				
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
20												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35	004	David To Oak and Transac Davids										
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program	***************************************	-							***************************************	
	<u> </u>											
udanta	Budget 20-21\Stat	e Forms FY 21\REVISED 2021\[Combined revised 21.xlsx]253										

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2020 -	Julie 30, 202 i					<u>1 0</u>	ND NO: 253
Line	Code	EXPENDITURES  Functions/Programs	Prior Year Budget	Proposed  Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	-	-	-	-	-	-	,		Ŭ	
40												
41	600	TOTAL SUPPORT SERVICES	41,560	60,024	40,130	16,537	1,800	1,557	-	-	-	-
42												
44	710	Child Nutrition Program		-			***************************************					
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program										
48		i i										
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53	0	- Capital 7 (Society 1 to Hottadonic Goodpied										
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	_	-	-	-
55	000	TOTAL GALTIAL AGGETT REGELATION										
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out										
60	320	Transicis out										
61	900	TOTAL OTHER SERVICES	_	-	-	-	-	_	_	_	_	_
62	300	TOTAL OTTIER CERVICES										
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	69,047	83,960	51,830	24,773	1,800	5,557	-	_	_	_
65		(Lilles 14441448433400)	03,047	00,900	31,030	24,773	1,000	3,337				
66												
67												
68												
69		TOTAL APPROPRIATION	69,047	83,960								
70			69,047	83,960								
71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY			İ							
74		BODGET SOMMART										
75		Beginning Fund Balance			BUDGET SUI	имаку.						
76		Revenues + Transfers In	(69,047)	(83,960)	202021 001							
77		TOTAL REVENUE (lines 74 + 75)	(69,047)	(83,960)	The total o	n line 77 must 4	equal the total o	on line 81				
78		TOTAL REVERSE (IIIIOS 14 1 70)	(00,047)	(00,900)	inc total o		oquai ino iotai t	01.				
79		Total Appropriation	69,047	83,960								
80		Unappropriated Balance	03,047	00,300								
			60.047	83,960								
81		TOTAL APPROPRIATION (lines 78 + 79)	69,047	83,960								

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July 1, 2020 - June 30, 2021

Page 13 <u>ESSER II</u> <u>FUND NO: 254</u>

NOTE: Round each entry to the nearest dollar amount.

NO	IE: Roun	d each entry to the nearest dollar am									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40		Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12		Taxes - Bond & Interest			1	51		Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·			1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			1	66		Other Indirect Federal Programs	-	(3,235,246)	
28		Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874		(2, 22, 110)	
29		School Fees & Charges			1	68	440000		-	*****	(3,235,246
30		Other Student Revenues			1	69					( , , , ,
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71		Sale of Fixed Assets			
33		,,			1	72	450000		-	*****	-
34		Rentals			1	73					
35		Contributions/Donations			1	74		TOTAL REVENUES	-	*****	(3,235,246
36		Transportation Fees		1	1	75					(-,)
37		Other Local	1		1	76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000			*****		1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	110000		_		_		100000	(Lines 1 + 74 + 76)	_		(3,235,246

B:\Budgets\Budget 20-21\State Forms FY 21\REVISED 2021\[Combined revised 21.xlsx]254r

# BUDGET Page 25 EXPENDITURES ESSER II July 1, 2020 - June 30, 2021 FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	- Daagot	181,750	75,623	20,202	85,925	-	Objecto	rtotaromoni	ouaginone	Transfere
2	515	Secondary School Program	_	289,489	44,370	9,109	1,000	235,010				1
3	517	Alternative School Program		-	11,010	0,100	1,000	200,010				
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13	0.0											
14	500	TOTAL INSTRUCTION	-	471,239	119,993	29,311	86,925	235,010	<u>-</u>	_	-	_
15				,		,-	,					
16	611	Attendance-Guidance-Health Program	-	7,127	5,918	1,209						
17	616	Special Education Support Services Prog	-	775,761	5,515	1,200	775,761					
18				,			,					
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program	-	674,841	483,480	191,361		_				
22	631	Board of Education Program		-	100,100	,						
23	632	District Administration Program		-								
24		g										
25	641	School Administration Program		-								
20												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)	-	1,304,298			1,304,298					
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs	-	1,980				1,980				
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
\Budgets	Budget 20-21\Stat	te Forms FY 21\REVISED 2021\[Combined revised 21.xlsx]254										
		Subtotal (carried over to page b)	-	2,764,007	489,398	192,570	2,080,059	1,980	-	-	-	-

Page 26 ESSERF II FUND NO: 254

July 1, 2020 - June 30, 2021

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	2,764,007	489,398	192,570	2,080,059	1,980	-	-	-	1
42	=10	0.000										
44	710	Child Nutrition Program		-								<b> </b>
45	720	Community Services Program		-								<b> </b>
46	730	Enterprise Operations		-								ļ
47	740	Student Activity Program		-								
48		TOTAL MONIMOTEURION										
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	
50												
51	810	Capital Assets - Student Occupied		-								ļ
52	811	Capital Assets - NonStudent Occupied		-								ļ
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	<u> </u>
55												
56	911	Debt Services Program - Principal		-								ļ
57	912	Debt Services Program - Interest		-								ļ
58	913	Debt Services Program - Refunded Debt		-								ļ
59	920	Transfers Out		-								ļ
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	
62												<b> </b>
63		TOTAL EXPENDITURES										ļ
64		(Lines 14+41+48+53+60)	-	3,235,246	609,391	221,881	2,166,984	236,990	-	-	-	-
65												Ĺ
66												
67												
68												
69		TOTAL APPROPRIATION	-	3,235,246								
70		(Line 63 + line 66)										
71												
72		DUDGET OUR ABY										
73		BUDGET SUMMARY										
74		De sienie e Frank Delege			DUDGET SU	ANA A DV.						
75 76		Beginning Fund Balance Revenues + Transfers In	-	(2.225.040)	BUDGET SUI	VIIVIAR T						
76 77		TOTAL REVENUE (lines 74 + 75)		(3,235,246) (3,235,246)	The total o	n line 77 must	agual tha tatal a	on line 91				
		TOTAL REVENUE (IIIIes 74 + 75)	-	(3,235,246)	THE LOCAL O	n line 77 must o	equal life lotal (	וווווווווווווווווווווווווווווווווווווו				
78		Total Assessments		0.005.040								
79		Total Appropriation	-	3,235,246								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	_	3,235,246								

July 1, 2020 - June 30, 2021

Page 16

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar amo		T = _		п					
		REVENUES	Prior Year	Proposed	Budget		_	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40		Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		•				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)	(2,021,563)	(2,113,256)	
27		Bookstore Sales				66		Other Indirect Federal Programs	· · · · · · · · · · · · · · · · · · ·	, , , ,	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		(2,021,563)	*****	(2,113,256)
30		Other Student Revenues				69			, , , , ,		, , , , ,
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		<u> </u>				72		TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	(2,021,563)	*****	(2,113,256)
36		Transportation Fees				75			( ):		( , :,===)
37		Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77		2 12			
39	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		= = = = (== (== 15 + 55)	_		-	ı		(Lines $1 + 74 + 76$ )	(2,021,563)		(2,113,256)

B:\Budgets\Budget 20-21\State Forms FY 21\REVISED 2021\[Combined revised 21.xlsx]257r

**BUDGET** Page 31 **EXPENDITURES** IDEA Part B (611 SCHOOL AGE 3-21) **FUND NO: 257** 

July 1, 2020 - June 30, 2021

1   512   Elementary School Program			EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
2	Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3   517   Alternative School Program   -	1	_			-								
\$19	2	515			-								
521   Special Education Program   1,226,852   1,280,063   719,162   560,751   150       7   524   Gifted & Talented Program       8   531   Interscholasite Program       9   532   School Activity Program       10   541   Summer School Program       10   541   Summer School Program       11   542   Adult School Program       12   546   Detention Center Program       13   Summer School Program       14   550   Detention Center Program       15   Special Education Support Services Program       16   6511   Attendance Guidance Health Program       17   616   Special Education Support Services Program       19   621   Instruction Improvement Program       10   622   Educational Media Program       10   623   Security Se	3	517			-								
S222   Special Education Preschool Program   -	4	519			1								
S24   Gifted & Talented Program   -	5	521		1,226,852	1,280,063	719,162	560,751	150	-	-			
Signature   Sign	6		Special Education Preschool Program		-								
S32   School Activity Program   -	7	524			-								
10   541   Summer School Program   -	8				-								
11	9	532	School Activity Program		-								
25   546   Detention Center Program   -	10	541	Summer School Program		-								
13	11	542	Adult School Program		-								
14   500   TOTAL INSTRUCTION   1,226,852   1,280,063   719,162   560,751   150   1	12	546	Detention Center Program		-								
15	13												
611   Attendance-Guidance-Health Program	14	500	TOTAL INSTRUCTION	1,226,852	1,280,063	719,162	560,751	150	-	-	-	-	-
17	15												
18	16	611	Attendance-Guidance-Health Program		-								
19	17	616	Special Education Support Services Prog	794,711	833,193	406,684	227,991	167,132	31,386	-			
Column	18												
1	19	621	Instruction Improvement Program	-	-			-	-				
Sample   S	20	622	Educational Media Program		-								
23   632   District Administration Program   -	21	623	Instruction-Related Technology Program		-								
24	22	631	Board of Education Program		-								
25	23	632	District Administration Program		-								
27   651   Business Operation Program   -	24												
27   651   Business Operation Program   -	25	641	School Administration Program		-								
28         655         Central Service Program         - </td <td>20</td> <td></td>	20												
29   656   Administrative Technology Services Prog   -													
Solid   Buildings-Care Program (Custodial)   -													
31   663   Maintenance - Non Student Occupied   -	29		Administrative Technology Services Prog										
32       664       Maintenance - Student Occupied Bldgs       -         33       665       Maintenance - Grounds       -         34       667       Security Program       -         35       -       -         36       681       Pupil - To School Trans. Program       -         37       682       Pupil - Activity Trans. Program       -         38       683       General Transportation Program       -			Buildings-Care Program (Custodial)										
33   665   Maintenance - Grounds   -					-								
34   667   Security Program   -													
35	33				-								
36         681         Pupil - To School Trans. Program         -           37         682         Pupil - Activity Trans. Program         -           38         683         General Transportation Program         -	34	667	Security Program	20100010001000100010001000	_			500010001000010001000000000000000000000					331333133333333333333333333333333333333
37   682   Pupil - Activity Trans. Program   -	35												
38 683 General Transportation Program -	36												
	37		Pupil - Activity Trans. Program		-								
udgets Dudget 30 34 Clate Farms EV 34 DEU/CED 2034/Combined revised 34 step/2F7	38	683	General Transportation Program		-								
judgeta/Budget 20.24/State Forms EV.24/DEVISED 2024/Combined to wind 24. vlou/257													
Subtotal (carried over to page b) 794,711 833,193 406,684 227,991 167,132 31,386	3udgets	\Budget 20-21\Stat	e Forms FY 21\REVISED 2021\[Combined revised 21.xlsx]257										

July 1, 2020 - June 30, 2021

Page 32 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		-								***************************************
40												
41	600	TOTAL SUPPORT SERVICES	794,711	833,193	406,684	227,991	167,132	31,386	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53		·										
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-		001101111011111111111111111111111111111	********************************					
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	_	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES				***************************************	***************************************	***************************************				***************************************
64		(Lines 14+41+48+53+60)	2,021,563	2,113,256	1,125,846	788,742	167,282	31,386	_	_	_	-
65		(=:::::::::::::::::::::::::::::::::::::	_,,	_, ,	-,,	,	,	,				
66												
67												
68												
69		TOTAL APPROPRIATION	2,021,563	2,113,256								
70		(Line 63 + line 66)	2,021,000	2,113,230								
71		(Line 65 + line 66)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance			BUDGET SUN	MARY:						
76		Revenues + Transfers In	(2,021,563)	(2,113,256)								
77		TOTAL REVENUE (lines 74 + 75)	(2,021,563)	(2,113,256)	The total or	n line 77 must o	equal the total of	n line 81.				
78		(	(=,:=:,300)	(=, , )								
79		Total Appropriation	2,021,563	2,113,256								
80		Unappropriated Balance	2,021,000	2,110,200								
81		TOTAL APPROPRIATION (lines 78 + 79)	2,021,563	2,113,256								
01		TOTAL AFFROFRIATION (IIIIes 78 + 79)	2,021,303	2,113,230								

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July 1, 2020 - June 30, 2021

Page 17 IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount. REVENUES **REVENUES** Prior Year Proposed Budget Prior Year Proposed Budget Line Code Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals 1 320000 Estimated Fund Balance, July 1 429000 Other County 420000 TOTAL COUNTY 411100 Taxes - General M & O 431100 Base Support Program 411200 Taxes - Supplemental 5 411300 Taxes - Emergency 431200 Transportation Support 411400 Taxes - Tort 45 431400 Exceptional Child/SED Support 411500 Taxes - Cooperative 46 431500 Border Tuition Support 411600 Taxes - Tuition 47 431600 Tuition Equivalency 431800 Benefit Apportionment 411700 Taxes - Migrant 431900 Other State Support 10 | 411900 | Taxes - Other 412100 Taxes - Plant Facility 50 432100 Driver Education Program 412500 Taxes - Bond & Interest 432400 Professional Technical Program TOTAL TAXES 52 437000 Lottery/Additional State Maintenance 438000 Revenue in Lieu of/Tax Replacement 14 | 413000 | Penalty: Delinquent Taxes 54 439000 Other State Revenue 55 430000 TOTAL STATE 414100 Tuition From Individuals 414200 Tuition From Districts in Idaho 414300 Tuition From Out of State Districts 442000 Indirect Unrestricted Federal 415000 Earnings on Investments 59 443000 Direct Restricted Federal 20 21 60 445100 Title I - ESEA 22 416100 School Food Service 61 445200 Title VI, ESEA - Innovative Practices Program 416200 Meal Sales: Non-reimbur. 62 445300 Perkins III - Vocational Technical Act 24 416900 Other Food Sales 63 445400 Adult Education 445500 Child Nutrition Reimbursement 25 445600 IDEA Part B (School Age & Preschool) 26 417100 Admissions/Activities (68,975)(69,675)417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 417300 Clubs, Org. Dues, Etc. 448200 Impact Aid - P.L. 874 417400 School Fees & Charges TOTAL FEDERAL 440000 (68,975)(69,675)417900 Other Student Revenues 31 451000 Proceeds: Bonds, Capital Leases, et. al. 418100 Community Service 453000 Sale of Fixed Assets \*\*\*\*\*\* 33 450000 TOTAL OTHER 419100 Rentals 73 35 419200 Contributions/Donations 74 TOTAL REVENUES (68,975)(69,675)419300 Transportation Fees 75 37 419900 Other Local 76 460000 TRANSFERS IN TOTAL OTHER LOCAL \*\*\*\*\*\* TOTAL LOCAL (Line 13 + 38) 400000 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)(68.975)(69,675)

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IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

**EXPENDITURES**July 1, 2020 - June 30, 2021

BUDGET

NOTE: Round each entry to the nearest dollar amount.

**EXPENDITURES** 800 Prior Year Proposed 100 200 300 400 500 600 700 Purchased Supplies Capital Debt Insurance-Objects Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Retirement Judgment **Transfers** 512 Elementary School Program 2 515 Secondary School Program 3 517 Alternative School Program Vocational-Technical Program 4 519 5 521 Special Education Program 6 522 Special Education Preschool Program 68,975 69,675 51,494 16,702 1,479 Gifted & Talented Program 524 8 531 Interscholastic Program -School Activity Program 9 532 10 541 Summer School Program 542 Adult School Program 11 -Detention Center Program 12 546 13 TOTAL INSTRUCTION 14 500 51,494 1,479 68,975 69,675 16,702 15 Attendance-Guidance-Health Program 16 611 17 616 Special Education Support Services Prog -\_ 18 Instruction Improvement Program 19 621 \_ Educational Media Program 20 622 Instruction-Related Technology Program 21 623 Board of Education Program 22 631 \_ District Administration Program 23 632 \_ 24 School Administration Program 25 641 \_ 27 **Business Operation Program** 651 \_ Central Service Program 28 655 Administrative Technology Services Prog 29 656 Buildings-Care Program (Custodial) 30 661 \_ 31 663 Maintenance - Non Student Occupied \_ Maintenance - Student Occupied Bldgs 32 664 33 665 Maintenance - Grounds -34 Security Program 667 35 Pupil - To School Trans. Program 36 681 -Pupil - Activity Trans. Program 37 682 \_ 38 683 General Transportation Program B:\Budgets\Budget 20-21\State Forms FY 21\REVISED 2021\[Combined revised 21.xlsx]258 Subtotal (carried over to page b)

July 1, 2020 - June 30, 2021

Page 34 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

NOTE:	Kouria ea	ach entry to the nearest dollar amount.	D : 1/			222		100	=00			
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		•								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	=	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	=	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	68,975	69,675	51,494	16,702	-	1,479	-	-	-	-
65												
66							***************************************				***************************************	,
67												
68												
69		TOTAL APPROPRIATION	68,975	69,675								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance			BUDGET SUI	MMARY:						
76		Revenues + Transfers In	(68,975)	(69,675)								
77		TOTAL REVENUE (lines 74 + 75)	(68,975)	(69,675)	The total o	n line 77 must	equal the total o	on line 81.				
78												
79		Total Appropriation	68,975	69,675								
		Unappropriated Balance										
80		Unappropriated balance										

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July 1, 2020 - June 30, 2021

Page 18 <u>SCHOOL-BASED MEDICAID</u> FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ü			40	429000	Other County	<u> </u>		
2		, ,				41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue	(2,600,000)		
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(2,600,000)	*****	(2,600,000)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	(3,500,000)	*****	(3,500,000)
36	419300	Transportation Fees				75					
	419900	Other Local	(900,000)	(900,000)		76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	(900,000)	*****	(900,000)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			(900,000)		(900,000)			(Lines 1 + 74 + 76)	(3,500,000)		(3,500,000)

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Page 35 SCHOOL-BASED MEDICAID FUND NO: 260

**EXPENDITURES**July 1, 2020 - June 30, 2021

**BUDGET** 

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		ı								
5	521	Special Education Program	793,159	793,159	412,000	381,159						
6	522	Special Education Preschool Program	67,627	67,627	34,981	32,647						
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	860,786	860,786	446,981	413,805	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog	2,639,213	2,639,214	982,742	725,285	931,188					
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program	-	-			-					
24		Ţ.										
25	641	School Administration Program		-								
20		· ·										
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
3:\Budgets\l	Budget 20-21\Sta	te Forms FY 21\REVISED 2021\[Combined revised 21.xlsx]260										
		Subtotal (carried over to page b)	2,639,213	2,639,214	982,742	725,285	931,188	-	-	-	-	-

Page 36 SCHOOL-BASED MEDICAID FUND NO: 260

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ch entry to the nearest dollar amount.  EXPENDITURES	Dei V	Description	100	000	200	400	500	000	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	2,639,213	2,639,214	982,742	725,285	931,188	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-					1			1
52	811	Capital Assets - NonStudent Occupied		-								
53		·										
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	=	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	3,500,000	3,500,000	1,429,722	1,139,090	931,188	-	-	-	-	-
65												
66					-				•			
67												
68												
69		TOTAL APPROPRIATION	3,500,000	3,500,000								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	(0.500.555)	(0.00.5.7.)	BUDGET SU	VIMAKY:						
76		Revenues + Transfers In	(3,500,000)	(3,500,000)	The 4e4-1 -	n line 77 m:+		m line O4				
77		TOTAL REVENUE (lines 74 + 75)	(3,500,000)	(3,500,000)	i ne total o	n line // must	equal the total o	m line 81.				
78		T	0.500.000	0.500.600								
79		Total Appropriation	3,500,000	3,500,000								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	3,500,000	3,500,000								

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## Page 19 <u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u> <u>FUND NO: 261</u>

#### BUDGET REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar ame	ount. Prior Year	Proposed	Budget	11		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Buugei	Line Amounts	TOTALS	40		Other County	Budget	Line Amounts	TOLAIS
2	320000	Estimated Fund Balance, July 1				41	420000	TOTAL COUNTY		*****	
	/111100	Taxes - General M & O			-	42	420000	TOTAL COUNTY	-		
3		Taxes - Supplemental			-	43	421100	Base Support Program			
5		Taxes - Supplemental Taxes - Emergency				44		Transportation Support			
		Taxes - Tort			-	45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8	411500	Taxes - Cooperative				47		Tuition Equivalency			
		Taxes - Migrant			-			Benefit Apportionment			
		Taxes - Other				48	431000	Other State Support			
		Taxes - Other Taxes - Plant Facility				50		Driver Education Program			
		Taxes - Plant Facility Taxes - Bond & Interest					432100	Professional Technical Program			
12	412000	TOTAL TAXES		*****		51 52		Lottery/Additional State Maintenance			
	442000		-		-						
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15	44 44 00	Tuities Francis Individuals				54		Other State Revenue		*****	
		Tuition From Individuals				55	430000	TOTAL STATE	-	******	-
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57	440000				
19	115000	<u></u>				58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21	110100	0 1 15 10 1				60		Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	,		
		Bookstore Sales				66		Other Indirect Federal Programs	(146,672)	(150,939)	
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	,		
		School Fees & Charges				68	440000	TOTAL FEDERAL	(146,672)	*****	(150,939)
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	(146,672)	*****	(150,939)
36	419300	Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	•
			-		-			(Lines 1 + 74 + 76)	(146,672)		(150,939)

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#### **BUDGET** Page 37 S.D.E. **EXPENDITURES** Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT **FUND NO: 261**

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
₋ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	146,672	150,939	110,277	40,662	-					
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	146,672	150,939	110,277	40,662	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
27	CE1	Duciness Operation Dragram										
28	651 655	Business Operation Program Central Service Program		-								
29	656	Administrative Technology Services Prog										
30	661	Buildings-Care Program (Custodial)										
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Non Student Occupied  Maintenance - Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program	_				_					
35	007	Occurry i-10gram	-	-			-					
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program		-								
30	000	General Hansportation Flogram		-								
Durdens( )	D d = -4 00 04 0 .	France EV 04\PEV(0ED 0004\Combined avriand 04 + 2004				ļ						
·uagets\	Budget 20-21\Stat	e Forms FY 21\REVISED 2021\[Combined revised 21.xlsx\]261  Subtotal (carried over to page b)							l			

### Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT FUND NO: 261

#### BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE:	Pound ea	ach entry to the nearest dollar amount.			July 1, 2020 -	June 30, 2021					<u>FU</u>	ND NO: 261
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code 691	Functions/Programs Other Support Services Program	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 40	091	Other Support Services Program		-								
41	600	TOTAL SUPPORT SERVICES	-	-	-	-		-	-	-	-	
42	000	TOTAL SUFFORT SERVICES	-	-	-	-	-	-		-	-	-
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations										
47	740	Student Activity Program		-								
48	740	Student Activity Frogram		-								
49	700	TOTAL NON-INSTRUCTION	_	_	-	_	_	_	_	-	_	-
50	700	TOTAL NOW INCTION										
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - Student Occupied  Capital Assets - NonStudent Occupied		<u> </u>								
53	011	Capital Assets - NoriStudent Occupied										
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	_	-	_	-	_	-	-	_
55	000	TOTAL ON TIME MODEL THOUGH WING										
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	146,672	150,939	110,277	40,662	-	-	-	-	-	-
65					,							
66												
67												
68												
69		TOTAL APPROPRIATION	146,672	150,939								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance			BUDGET SU	MMARY:						
76		Revenues + Transfers In	(146,672)	(150,939)								
77		TOTAL REVENUE (lines 74 + 75)	(146,672)	(150,939)	The total of	on line 77 must	equal the total	on line 81.				
78												
79		Total Appropriation	146,672	150,939								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	146,672	150,939								

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Page 21
PERKINS IV - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

1101	L. Round	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Daagot	Line / tine ante	Totalo	40		Other County	Daagot	Line / time dinte	rotaio
2						41		TOTAL COUNTY	-	*****	-
	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort			1	45		Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			İ	51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act	(100,000)	(132,711)	
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(100,000)	*****	(132,711)
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	(100,000)	*****	(132,711)
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		1	400000	TOTAL BALANCE + REVENUES + TRANSFERS	(100 5 )	*****	/
			-		-			(Lines 1 + 74 + 76)	(100,000)		(132,711)

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PERKINS IV - PROFESSIONAL TECHNICAL ACT

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			_	_			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program	100,000	132,711	2,000	-	8,380	83,614	38,717			
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	100,000	132,711	2,000	-	8,380	83,614	38,717	-	-	-
15				Ì							Ì	
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
20												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35		, ,										
36	681	Pupil - To School Trans. Program	***************************************	-			***************************************	***************************************	***************************************	***************************************		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
37		Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								

PERKINS IV - PROFESSIONAL TECHNICAL ACT FUND NO: 263

Page 42

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		•								
45	720	Community Services Program		•								
46	730	Enterprise Operations		•								
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION	-	•	-		-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	100,000	132,711	2,000	-	8,380	83,614	38,717	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	100,000	132,711								
70		(Line 63 + line 66)		,								
71		,										
72												
73		BUDGET SUMMARY			i							
74					1							
75		Beginning Fund Balance			BUDGET SU	MMARY:						
76		Revenues + Transfers In	(100,000)	(132,711)	1							
77		TOTAL REVENUE (lines 74 + 75)	(100,000)	(132,711)	The total of	n line 77 must	equal the total	on line 81.				
78					1							
79		Total Appropriation	100,000	132,711	1							
80		Unappropriated Balance										
		TOTAL APPROPRIATION (lines 78 + 79)	100,000	132,711								

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Page 22 <u>TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION</u> <u>FUND NO: 270</u>

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

1101	L. Round	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Daagot	Line / timodino	Totalo	40		Other County	Baagot	Line / time anto	101010
2						41		TOTAL COUNTY	_	*****	-
	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs	(59,337)	(89,016)	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(59,337)	*****	(89,016)
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33			·			72	450000	TOTAL OTHER	-	*****	-
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	(59,337)	*****	(89,016)
		Transportation Fees	·			75					
	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			-		-			(Lines 1 + 74 + 76)	(59,337)		(89,016)

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## S.D.E. BUDGET EXPENDITURES

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION FUND NO: 270

PAGE 43

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	-	-	ı	-	-	-				
2	515	Secondary School Program	53,308	84,516	65,699	3,817	-	15,000				
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program										
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	53,308	84,516	65,699	3,817	-	15,000	-	=	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program	6,029	4,500	=	-	4,500	-				
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24		•										
25	641	School Administration Program		-								
20												
27	651	Business Operation Program		-								<b></b>
28	655	Central Service Program		-								<b></b>
29	656	Administrative Technology Services Prog		-								<b></b>
30	661	Buildings-Care Program (Custodial)		-								<b></b>
31	663	Maintenance - Non Student Occupied		-								<b></b>
32	664	Maintenance - Student Occupied Bldgs		-								<b></b>
33	665	Maintenance - Grounds		-								<b></b>
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								<b></b>
37	682	Pupil - Activity Trans. Program		-								<b></b>
38	683	General Transportation Program		-		33333333333333						
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		Subtotal (carried over to page b)	6,029	4,500	-	-	4,500	-	-	-	-	-

Page 44 TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION FUND NO: 270

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	_									
40												
41	600	TOTAL SUPPORT SERVICES	6,029	4,500	-	-	4,500	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	•	•	-	•	-	-	ì	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		=								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	=	-	-
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	•	•	-	•	-	-	ì	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	59,337	89,016	65,699	3,817	4,500	15,000	-	ì	-	-
65												
66						•		•	•		•	•
67												
68												
69		TOTAL APPROPRIATION	59,337	89,016								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	( <b>50</b> 55=)	(00.5:5)	BUDGET SU	MMARY:						
76		Revenues + Transfers In	(59,337)	(89,016)	The fetch			E 04				
77		TOTAL REVENUE (lines 74 + 75)	(59,337)	(89,016)	The total o	n line 77 must	equal the total of	on line 81.				
78		T-t-l Ai-ti	E0 007	00.010								
79		Total Appropriation	59,337	89,016								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	59,337	89,016								

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<u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>

<u>FUND NO: 271</u>

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

1101	L. Itourie	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Daagot	Line / tino dino	Totalo	40		Other County	Daagot	Line / time anto	rotaio
2						41		TOTAL COUNTY	-	*****	-
	411100	Taxes - General M & O				42					
4		Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest			†	51		Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·			1	54		Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs	(325,000)	(340,113)	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(325,000)	*****	(340,113)
	417900	Other Student Revenues	·			69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	(325,000)	*****	(340,113)
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		l	400000	TOTAL BALANCE + REVENUES + TRANSFERS	(00= 6==)	*****	(2.42
			-		-			(Lines 1 + 74 + 76)	(325,000)		(340,113)

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Page 45 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION **FUND NO: 271** 

July 1, 2020 - June 30, 2021

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Buaget	- Buaget	Galaries	Beriefito	CCIVICCS	Materials	Objects	Retirement	oddgillollt	Transiers
2	515	Secondary School Program		_								
3	517	Alternative School Program		_								
4	519	Vocational-Technical Program		_								
5	521	Special Education Program		_								
6	522	Special Education Preschool Program		_								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13		9										
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program	325,000	340,113	209,998	26,000	96,115	8,000				
20	622	Educational Media Program		-	,		·					
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
20	054											
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35	004	Dunit To Cohool Tropp December										
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-						1		
38	683	General Transportation Program		-								
		1										
A	Budget 20-21\State	e Forms FY 21\REVISED 2021\[Combined revised 21.xlsx]271										

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2020 -	June 30, 2021					FU	JND NO: 271
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed  Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	Duager	- Duaget	Jaianes	Deficitio	Gervices	Materiais	Objects	Remement	Judgment	Hansiers
40	001	Other Support Services Frogram										
41	600	TOTAL SUPPORT SERVICES	325,000	340,113	209,998	26,000	96,115	8,000	-	-	-	_
42	000	TOTAL COTT CITT CERTIFIES	020,000	010,110	200,000	20,000	00,110	0,000				
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		_								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	<del>-</del>	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53	0	Capital 7 issues 11 in Gradelit Cocapica										
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-			***************************************					***************************************
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	325,000	340,113	209,998	26,000	96,115	8,000	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	325,000	340,113								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance			BUDGET SUI	VIMARY:						
76		Revenues + Transfers In	(325,000)	(340,113)								
77		TOTAL REVENUE (lines 74 + 75)	(325,000)	(340,113)	The total o	n line 77 must e	equal the total	on line 81.				
78												
79		Total Appropriation	325,000	340,113								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	325,000	340,113								

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July 1, 2020 - June 30, 2021

Page 23 BLENDED LEARNING CVRF FUND NO: 272

NOTE: Round each entry to the nearest dollar amount.

INOTE	IXOUIIC	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
		Estimated Fund Balance, July 1	Buuget	Line Amounts	TOIdIS	40		Other County	buugei	Line Amounts	Totals
2	320000	Littinated Fund Balance, July 1				41		TOTAL COUNTY	_	*****	
	<i>1</i> 11100	Taxes - General M & O				42	420000	TOTAL COUNTY	_		_
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13	+12000	TOTAL TAXES	_	*****	-	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinguent Taxes				53		Revenue in Lieu of/Tax Replacement			
15	+10000	r charty. Definiquent Taxes				54		Other State Revenue			
_	414100	Tuition From Individuals				55		TOTAL STATE	_	*****	-
		Tuition From Districts in Idaho				56	+30000	TOTALOTATE			
		Tuition From Out of State Districts				57	<del>                                     </del>				
19	<del>+1+300</del>	Taltion Trom Out of State Districts				58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21	<del>+</del> 10000	Lamings on investments				60		Title I - ESEA			
	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25	110000	Carlot 1 dda Carlot				64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs	-	(461,542)	
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874		(.0.,012)	
		School Fees & Charges				68	440000		-	*****	(461,542)
30	417900	Other Student Revenues				69	11110				(101,01=)
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33		y				72	450000		-	*****	=
	419100	Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	-	*****	(461,542)
		Transportation Fees				75					(101,01=)
		Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77		-			
	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			_		_		1	(Lines 1 + 74 + 76)	_		(461,542)

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 BUDGET
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 EXPENDITURES
 BLENDED LEARNING CVRF

 July 1, 2020 - June 30, 2021
 FUND NO: 272

NOTE: Round each entry to the nearest dollar amount.

ine							300 Purchased	Supplies	500 Capital	Debt	Insurance-	800
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program	-	-				-				
2		Secondary School Program	-	-				-				
3		Alternative School Program		-								
4		Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		•								
8		Interscholastic Program		•								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program	_	-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15							j				Ì	
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20		Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23		District Administration Program		-								
24												
25	641	School Administration Program	***************************************	-			***************************************		***************************************			***************************************
20		Ĭ										
27		Business Operation Program		-								
28	655	Central Service Program		•								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31		Maintenance - Non Student Occupied		1								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program	<u></u>	-					N			
37		Pupil - Activity Trans. Program		-								
38		General Transportation Program		-								
		3										

Page 46 BLENDED LEARNING CVRF FUND NO: 272

July 1, 2020 - June 30, 2021

IOTL.	Round ea	ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
_ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	J	-					,			
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	•	-	-	-	-	·	-	
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	•	-	-	-	-	·	-	
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	-	-	-	-	-	-	-	-	-	-
65												
66						•		•	•		•	•
67												
68	-											
69		TOTAL APPROPRIATION	-	-								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74		Designing Fund Delega-			BUDGET SU	MANA DV.						
75 76		Beginning Fund Balance	-	(464.540)	BUDGET SU	IVIIVIAK Y:						
76 77		Revenues + Transfers In	-	(461,542)	The total o	n line 77 must	agual the tetal	on line 91				
		TOTAL REVENUE (lines 74 + 75)	-	(461,542)	THE TOTAL C	on line 77 must	equal the total	on line 81.				
78 79		Total Appropriation										
		Total Appropriation Unappropriated Balance	-	461,542								
80				·								
81		TOTAL APPROPRIATION (lines 78 + 79)	-	461,542								

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July 1, 2020 - June 30, 2021

Page 23 GOPVERNORS LEARNING LOSS FUND NO: 276

NOTE: Round each entry to the nearest dollar amount.

	L. Itouric	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	J			40		Other County			
2		, ,				41		TOTAL COUNTY	-	*****	-
	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant			1	48		Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			Ī	51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs	-	(274,717)	
28	417300	Clubs, Org. Dues, Etc.			]	67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	(274,717
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	-	*****	(274,717)
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		l	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			-		-			(Lines 1 + 74 + 76)	-		(274,717)

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July 1, 2020 - June 30, 2021

Page 45
GOVERNORS LEARNING LOSS
FUND NO: 276

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		ı								
4	519	Vocational-Technical Program		i								1
5	521	Special Education Program		İ								1
6	522	Special Education Preschool Program		i								
7	524	Gifted & Talented Program		-								I
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								I
10	541	Summer School Program		-								I
11	542	Adult School Program		-								<u> </u>
12	546	Detention Center Program		-								I
13												ı
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												1
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		=								1
18												
19	621	Instruction Improvement Program	-	-				-				
20	622	Educational Media Program		-								I
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		=								<u> </u>
23	632	District Administration Program		-								1
24												ı
25	641	School Administration Program		i								Į.
20 27	054	Duning and On anotic at Day areas										ŕ
2 <i>1</i> 28	651 655	Business Operation Program  Central Service Program		-								
29	656	Administrative Technology Services Prog		-	-	<u> </u>				-		
30	661 663	Buildings-Care Program (Custodial)  Maintenance - Non Student Occupied		-								
32	664	Maintenance - Non Student Occupied  Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Student Occupied Bidgs Maintenance - Grounds		-								
34	667	Security Program										
35	007	Security Program		-								
36	681	Pupil - To School Trans. Program		_								
37	682	Pupil - 16 School Trans. Program  Pupil - Activity Trans. Program			-	<u> </u>				-		
38	683	General Transportation Program		-								
30	003	General Transportation Program		-								
		e Forms FY 21\REVISED 2021\[Combined revised 21.xlsx\]276					ļ		ļ	ļ		

Page 46 GOVERNORS LEARNING LOSS FUND NO: 276

July 1, 2020 - June 30, 2021

OTE:	Round ea	ich entry to the nearest dollar amount.			,	June 30, 2021						JND NO: 21
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		-		***************************************	***************************************					
40	000	TOTAL OURDON OF DVIOCO										
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	<del>-</del>	-	-	-	
42 44	710	Child Nutrition Program		-								
45	710	Community Services Program		-								
46	730	Enterprise Operations										
47	740	Student Activity Program		_								
48	740	Cladent / tellvity i Togram										
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		_								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-				000100000000000000000000000000000000000				
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62		TOTAL EVEN DITUES										
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	-	-	-	-	-	-	-	-	-	-
65									ļ.	ļ		
66 67												
68												
69		TOTAL APPROPRIATION	-	_								
70		(Line 63 + line 66)	_	-								
71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	-		BUDGET SU	MMARY:						
76		Revenues + Transfers In		(274,717)								
77		TOTAL REVENUE (lines 74 + 75)	-	(274,717)	The total of	n line 77 must	equal the total of	on line 81.				
78												
79		Total Appropriation	-									
80		Unappropriated Balance		274,717								
81		TOTAL APPROPRIATION (lines 78 + 79)	<u>-</u>	274,717	I							

July 1, 2020 - June 30, 2021

Page 26
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	(1,016,402)		(823,943)	40		Other County			1 0 10
2		, , , , , , , , , , , , , , , , , , , ,	( ,, - ,		( , )	41	420000		-	*****	-
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	-	-	
16		Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments	-	•		59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service	(890,000)	(750,000)		61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.	(22,000)	(13,297)		62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales	(39,000)	(39,520)		63		Adult Education			
25						64		Child Nutrition Reimbursement	(2,385,000)	(2,522,536)	
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs	(300,000)	(300,000)	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	(2,685,000)	*****	(2,822,536)
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
	419100		-	-		73			,		(2.22.
35		Contributions/Donations	(1,700)	(5)		74		TOTAL REVENUES	(3,637,700)	*****	(3,626,199)
36		Transportation Fees		(6:5)		75	10000	TRANSFERS IN	/==	(0.0.0.5.3)	(0.0.000)
37	419900	Other Local	- (050 500)	(842)		76	460000	TRANSFERS IN	(75,000)	(90,000)	(90,000)
38	44000-	TOTAL OTHER LOCAL	(952,700)	*****	(803,663)	77	10000			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	(050 555)	*****	(000 555)		400000	TOTAL BALANCE + REVENUES + TRANSFERS	(4 700 :		(4.540.115)
		NOUN Francis EV ONDEN NOED COOMING while down is all of the	(952,700)		(803,663)			(Lines 1 + 74 + 76)	(4,729,102)		(4,540,142)

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# Page 51 CHILD NUTRITION **FUND NO: 290**

**EXPENDITURES** July 1, 2020 - June 30, 2021

**BUDGET** 

Subtotal (carried over to page b)

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	-	-					-			
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								<u> </u>
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												1
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		1								ĺ
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
20	054	Davis and Constitute Davis and										
27	651	Business Operation Program		-								<del>                                     </del>
28	655	Central Service Program		-								<del>                                     </del>
29	656	Administrative Technology Services Prog		-								<del>                                     </del>
30	661	Buildings-Care Program (Custodial)		-								<del>                                     </del>
31	663	Maintenance - Non Student Occupied		-								<del>                                     </del>
32	664	Maintenance - Student Occupied Bldgs		-								<del>                                     </del>
33	665	Maintenance - Grounds		-								<del>                                     </del>
34	667	Security Program		-								
35	004	Dunil To Cohool Trong Duning										<del> </del>
36	681	Pupil - To School Trans. Program		-								<del> </del>
37	682	Pupil - Activity Trans. Program		-								<del> </del>
38	683	General Transportation Program	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-					***************************************			

July 1, 2020 - June 30, 2021

CHILD NUTRITION FUND NO: 290

Page 52

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Functions/Programs Salaries Line Code Budget Budget Benefits Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program 40 TOTAL SUPPORT SERVICES 41 600 42 44 710 Child Nutrition Program 3,700,831 3,911,103 1,143,545 636,210 111,000 2,005,347 15,000 45 720 Community Services Program 46 730 Enterprise Operations 47 740 Student Activity Program 48 TOTAL NON-INSTRUCTION 49 700 3,700,831 3,911,103 1,143,545 636,210 111,000 2,005,347 15,000 50 51 Capital Assets - Student Occupied 810 Capital Assets - NonStudent Occupied 52 811 53 TOTAL CAPITAL ASSET PROGRAMS 54 800 55 56 911 Debt Services Program - Principal Debt Services Program - Interest 57 912 -58 913 Debt Services Program - Refunded Debt 59 920 Transfers Out 30,000 42,000 42,000 60 61 900 TOTAL OTHER SERVICES 30,000 42,000 42,000 62 63 TOTAL EXPENDITURES 1,143,545 64 3,730,831 3,953,103 636,210 111,000 2,005,347 15,000 42,000 (Lines 14+41+48+53+60) 65 66 67 68 TOTAL APPROPRIATION 3,730,831 3,953,103 69 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 **BUDGET SUMMARY:** 75 Beginning Fund Balance (1,016,402 (823,943)76 Revenues + Transfers In (3,712,700 (3,716,199)77 TOTAL REVENUE (lines 74 + 75) (4,729,102 (4,540,142)The total on line 77 must equal the total on line 81. 78

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Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (lines 78 + 79)

79

80

81

3,730,831

4,729,102

998,271

3,953,103

587,039

4,540,142

July 1, 2020 - June 30, 2021

Page 27
BOND REDEMPTION & INTEREST
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

NOTE	:: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(9,566,406)		(12,203,045)	40		Other County	-		
2		·	·			41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support	(1,900,000)	(2,472,710)	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	
12	412500	Taxes - Bond & Interest	(10,655,205)	(10,135,107)		51		Professional Technical Program			
13		TOTAL TAXES	(10,655,205)	*****	(10,135,107)	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	(30,000)	(30,000)	,	53	438000	Revenue in Lieu of/Tax Replacement			
15		·	, ,	` ` ` `		54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(1,900,000)	*****	(2,472,710)
17	414200	Tuition From Districts in Idaho				56			<u> </u>		
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	(120,000)	(25,000)		59	443000	Direct Restricted Federal			
21			,	,		60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	-	-	
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		·				72	450000		-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(12,705,205)	*****	(12,662,817)
		Transportation Fees				75			, , , ,		, , , ,
		Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	(150,000)	*****	(55,000)						
39	410000	TOTAL LOCAL (Line 13 + 38)	, , ,	*****	, , ,		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			(10,805,205)								

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# S.D.E. **EXPENDITURES**

Page 53 **BOND REDEMPTION & INTEREST FUND FUND NO: 310** 

July 1, 2020 - June 30, 2021

**BUDGET** 

		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								<b></b>
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								<u> </u>
11	542	Adult School Program		-								
12	546	Detention Center Program		-								<u> </u>
13											į	l
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15											1	
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								<u> </u>
20	622	Educational Media Program		-							1	
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-							1	
23	632	District Administration Program		-								
24											1	
25	641	School Administration Program		-								
20												
27	651	Business Operation Program		-							ļ	<b></b>
28	655	Central Service Program		-			ļ					<b></b>
29	656	Administrative Technology Services Prog		-			ļ				ļ!	<del> </del>
30	661	Buildings-Care Program (Custodial)		-							ļ!	<b></b>
31	663	Maintenance - Non Student Occupied		-								<b></b>
32	664	Maintenance - Student Occupied Bldgs		-							ļ!	<b></b>
33	665	Maintenance - Grounds		-								<b></b>
34	667	Security Program		-						9 2010 000 1000 1000 1000 1000 1000 1000		
35												
36	681	Pupil - To School Trans. Program		-								<b></b>
37	682	Pupil - Activity Trans. Program		-							ļ	<b></b>
38	683	General Transportation Program		-								<u> </u>

Subtotal (carried over to page b)

BUDGET EXPENDITURES July 1, 2020 - June 30, 2021 Page 54
BOND REDEMPTION & INTEREST FUND
FUND NO: 310

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	•	-	-	-	-	
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	_	-	-
55		1017/2074117/27/0021117/0014/4/00										
56	911	Debt Services Program - Principal	5,150,000	8,845,000						8,845,000		
57	912	Debt Services Program - Interest	5,516,200	5,374,300						5,374,300		
58	913	Debt Services Program - Refunded Debt	1,000	1,500						1,500		
59	920	Transfers Out	1,000	- 1,000						1,000		
60	020	Transfer out										
61	900	TOTAL OTHER SERVICES	10,667,200	14,220,800	-	-	-	-	-	14,220,800	-	-
62		1011120111211020	.0,00.,200	,						,220,000		
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	10,667,200	14,220,800	-	_	-	-	_	14,220,800	_	-
65		(2.1.00 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10,001,200	. 1,220,000						,220,000		
66												
67												
68												
69		TOTAL APPROPRIATION	10,667,200	14,220,800								
70		(Line 63 + line 66)	10,007,200	14,220,000								
71		(Line 65 + line 66)										
72												
73		BUDGET SUMMARY			i							
74					1							
75		Beginning Fund Balance	(9,566,406)	(12,203,045)	BUDGET SU	MMARY:						
76		Revenues + Transfers In	(12,705,205)	(12,662,817)		· •						
77		TOTAL REVENUE (lines 74 + 75)	(22,271,611)	(24,865,862)		n line 77 must	egual the total	on line 81.				
78		(	(==,=::,0::)	(= :,:::,502)								
79		Total Appropriation	10,667,200	14,220,800	1							
80		Unappropriated Balance	11,604,411	10,645,062	1							
81		TOTAL APPROPRIATION (lines 78 + 79)	22,271,611	24,865,862	1							
ÖΙ		TOTAL APPROPRIATION (IIIIeS 78 + 79)	22,271,011	24,000,862	I							

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**BUDGET REVENUES**July 1, 2020 - June 30, 2021

Page 28

<u>CAPITAL CONSTRUCTION PROJECTS</u>

<u>FUND NO: 410</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	(30,748,963)		(15,694,414)			Other County			
2		, , , , , , , , , , , , , , , , , , ,	, , , ,		, , , ,	41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	(350,000)	(21,000)		59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	-	-	
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	(350,000)	******	(21,000)
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	(350,000)	*****	(21,000)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	,	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			(350,000)		(21,000)			(Lines 1 + 74 + 76)	(31,098,963)	)	(15,715,414)

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### S.D.E. **EXPENDITURES** July 1, 2020 - June 30, 2021

Page 55 CAPITAL CONSTRUCTION PROJECT **FUND NO: 410** 

NOTE: Round each entry to the nearest dollar amount

Subtotal (carried over to page b)

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
₋ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		1								
4	519	Vocational-Technical Program		-								<u>                                     </u>
5	521	Special Education Program		ı								l
6	522	Special Education Preschool Program		•								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		ı								
0	532	School Activity Program		•								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		1								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
20		· ·										
27	651	Business Operation Program		-								
28		Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								l
34	667	Security Program		-								
35												1
36	681	Pupil - To School Trans. Program		-								ı
37	682	Pupil - Activity Trans. Program		1								
38	683	General Transportation Program		=								
												ľ

**BUDGET** 

## BUDGET EXPENDITURES

Page 56

<u>CAPITAL CONSTRUCTION PROJECT</u>

<u>FUND NO: 410</u>

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

10		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		-								
40		TOTAL GUIDDODT OF DUMOS										
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42	740	Obited Northities - December										
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48	700	TOTAL NON INOTRICON										
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied	25,000,000	13,620,956			5,000	-	13,615,956			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	25,000,000	13,620,956	-	-	5,000	-	13,615,956	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	25,000,000	13,620,956	=	-	5,000	-	13,615,956	-	-	-
65												
66								<u> </u>				
67												
68												
69		TOTAL APPROPRIATION	25,000,000	13,620,956								
70		(Line 63 + line 66)	=1,111,000	,								
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	(30,748,963)	(15,694,414)	BUDGET SU	MMARY:						
76		Revenues + Transfers In	(350,000)	(21,000)								
77		TOTAL REVENUE (lines 74 + 75)	(31,098,963)	(15,715,414)	The total of	n line 77 must	equal the total of	on line 81.				
78												
79		Total Appropriation	25,000,000	13,620,956								
		Unappropriated Balance	0.000.000	0.004.450								
80		Unappropriated Balance	6,098,963	2,094,458								

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July 1, 2020 - June 30, 2021

Page 29
PLANT FACILITIES
FUND NO. 420

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(2,995,106)		(6,805,231)		429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility	(2,800,000)	(2,800,000)		50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	(2,800,000)	*****	(2,800,000)	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	(12,000)	(15,000)		53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets	-	(121,323)	
33						72	450000	TOTAL OTHER	-	*****	(121,32
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	(2,812,000)	*****	(2,974,47
36	419300	Transportation Fees				75			, , , , ,		, , ,
37		Other Local	-	(38,148)		76	460000	TRANSFERS IN	-	-	-
38		TOTAL OTHER LOCAL	(12,000)	*****	(53,148)	77					
	410000		, , ,	*****	, ,		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		` '	(2,812,000)		(2,853,148)			(Lines 1 + 74 + 76)	(5,807,106)		(9,779,702

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Subtotal (carried over to page b)

2,233,252

4,844,700

#### BUDGET **EXPENDITURES**

July 1, 2020 - June 30, 2021

Page 57 **PLANT FACILITIES FUND** FUND NO: 420

10,000

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Materials Code Functions/Programs Budget Budget Salaries **Benefits** Services Objects Retirement Judgment Line Transfers Elementary School Program 512 70,520 50,065 50,065 98.728 2 Secondary School Program 515 3 517 Alternative School Program \_ 4 519 Vocational-Technical Program -521 Special Education Program 5 -522 Special Education Preschool Program 6 7 Gifted & Talented Program 531 Interscholastic Program 8 -9 532 School Activity Program 10 541 Summer School Program 11 542 Adult School Program -**Detention Center Program** 12 546 13 TOTAL INSTRUCTION 14 500 169,248 50,065 50,065 15 Attendance-Guidance-Health Program 16 611 616 Special Education Support Services Prog 17 -18 Instruction Improvement Program 621 19 20 622 Educational Media Program Instruction-Related Technology Program 21 623 223.306 1.220.826 1,220,826 22 631 Board of Education Program 23 632 District Administration Program 10,000 10,000 10,000 24 25 641 School Administration Program 10,578 Zn. 651 **Business Operation Program** 1,028 27 1,028 28 Central Service Program 655 29 656 Administrative Technology Services Prog 550,000 ---Buildings-Care Program (Custodial) 46,447 46,447 30 661 48,000 Maintenance - Non Student Occupied 179,800 69.543 23.033 46.510 31 663 32 664 Maintenance - Student Occupied Bldgs 538.318 1.981.976 366.390 1.486.212 129.374 Maintenance - Grounds 33 665 471,750 963,035 532,548 320,497 109,990 144,690 337.750 17.000 34 667 Security Program 66.000 176.061 35 Pupil - To School Trans. Program 109,684 36 681 72,500 24,500 85,184 Pupil - Activity Trans. Program 37 682 38 683 General Transportation Program 63,000 104,411 104,411 B:\Budgets\Budget 20-21\State Forms FY 21\REVISED 2021\[Combined revised 21.xlsx]420

1,099,059

3,243,235

492,405

78

79 80

81

## **BUDGET EXPENDITURES**

Page 58 PLANT FACILITIES FUND FUND NO: 420

					July 1, 2020 -	June 30, 2021					FL	JND NO: 420
		ech entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		-								
40	000	TOTAL CUIDDODT CEDVICES	0.000.050	4.044.700			4 000 050	0.040.005	400 405		40,000	
41	600	TOTAL SUPPORT SERVICES	2,233,252	4,844,700	<del>-</del>	-	1,099,059	3,243,235	492,405	-	10,000	<del>-</del>
42 44	710	Child Nutrition Program										
45	710	Community Services Program		-		1						
	730			-		1						
46 47	740	Enterprise Operations				1						
48	740	Student Activity Program		-								
49	700	TOTAL NON-INSTRUCTION		-	<u> </u>		-		-		-	
50	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
	040	0 114 1 0 1 10	405.000	400.055			00.070		400 577			
51	810	Capital Assets - Student Occupied	165,000	468,955			62,378		406,577			
52	811	Capital Assets - NonStudent Occupied	71,000	312,808			39,605		273,203			
53	000	TOTAL CARITAL ACCET PROCESSAMO	200 000	704 700			101 000		070 700			
54	800	TOTAL CAPITAL ASSET PROGRAMS	236,000	781,763	-	-	101,983	-	679,780	-	-	-
55	044	Daht Carriera Daraman Britania d										
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913 920	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60	900	TOTAL OTHER CERVICES										
61	900	TOTAL OTHER SERVICES	-	-	<del>-</del>	-	-	-	-	-	-	
62 63		TOTAL EXPENDITURES										
64			2,638,500	5,676,527	_	_	1,201,042	3,293,300	1,172,185	-	10,000	
		(Lines 14+41+48+53+60)	2,030,300	3,070,327	-	-	1,201,042	3,293,300	1,172,100	-	10,000	-
65												
66 67												
68												
		TOTAL APPROPRIATION	2,638,500	F 676 F07								
69 70			2,638,500	5,676,527								
71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY			Í							
74		DODGET GOWNERY	+									
75		Beginning Fund Balance	(2,995,106)	(6,805,231)	BUDGET SU	IMMARY:						
76		Revenues + Transfers In	(2,812,000)	(2,974,470)	202021 00							
77		TOTAL REVENUE (lines 74 + 75)	(5,807,106)	(9,779,702)	The total	on line 77 must	equal the total of	on line 81.				
79			(0,001,100)	(0,110,102)		ouot						

5,676,527 4,103,174

9,779,702

2,638,500

3,168,606

5,807,106

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Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (lines 78 + 79)

July 1, 2020 - June 30, 2021

Page 29 BUS DEPRECIATION FUND NO. 424

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts		Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Duaget	Line Amounts	(490,402)			Other County	Daaget	Line Amounts	Totals
2	020000	Estimated Fand Balance, eary F			(400,402)	41		TOTAL COUNTY	-	*****	_
	411100	Taxes - General M & O				42	120000	101/12 0001111			
4		Taxes - Supplemental				43	431100	Base Support Program			
-		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinguent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		r emany: 2 emiquem rance				54		Other State Revenue			
_	414100	Tuition From Individuals				55		TOTAL STATE	-	*****	-
		Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets	-	(2,500)	
33		Í				72	450000	TOTAL OTHER	-	*****	(2,500)
34	419100	Rentals				73					, , ,
35	419200	Contributions/Donations				74		TOTAL REVENUES	-	*****	(2,500)
		Transportation Fees				75					, , , ,
		Other Local				76	460000	TRANSFERS IN	(442,111)	(432,671)	(432,671)
38		TOTAL OTHER LOCAL	-	*****	-	77			, , , ,	, , , ,	, , , , , ,
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		,	-		-			(Lines 1 + 74 + 76)	(442,111)		(925,573)

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#### **BUDGET** Page 57 **BUS DEPRECIATION EXPENDITURES FUND NO: 424** July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

11012	Troding of	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		ı								
7	524	Gifted & Talented Program		ı								
8	531	Interscholastic Program		ı								
9	532	School Activity Program		-								
10	541	Summer School Program		•								
11	542	Adult School Program		ı								
12	546	Detention Center Program		•								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
20	651	Business Operation Program										
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog										
30	661	Buildings-Care Program (Custodial)		-		1						
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-		1						
33	665	Maintenance - Grounds										
34	667	Security Program		-								
35	007	Occurry i Togram		1								
36	681	Pupil - To School Trans. Program	442,111	925,573					925,573			
37	682	Pupil - Activity Trans. Program	772,111	923,373					323,373			
38	683	General Transportation Program		-								
30	000	Conordi Hansportation Frogram		-								
R:\Rudgete\	Rudget 20-21\Stat	te Forms FY 21\REVISED 2021\[Combined revised 21.xlsx]424										
D. IDuugeisi	Duuyei 20-2 i lõldi	Subtotal (carried over to page b)	442,111	925,573	_	_	_	-	925,573	-	-	-
		Subtotal (carried ever to page b)	-7 <b>-</b> ,111	020,010					020,010			

## **BUDGET EXPENDITURES**

Page 58 BUS DEPRECIATION FUND NO: 424

July 1, 2020 - June 30, 2021

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	442,111	925,573	-	-	-	-	925,573	-	-	
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	=	-	-	-	-	-	
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		_								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		_								
60	020	Transfere dut										
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	
62	- 000	TOTAL OTTIER OFFICIOS										
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	442,111	925,573	-	-	_	_	925,573	-	-	_
65		(EIIICS 14141140100100)	112,111	020,010					020,010			
66									<u> </u>			ļ.
67												
68												
69		TOTAL APPROPRIATION	442,111	925,573								
70		(Line 63 + line 66)	442,111	320,373								
71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY	<u> </u>									
74		DODGET GOMMANT										
75		Beginning Fund Balance		(490,402)	BUDGET SU	MMARY.						
76		Revenues + Transfers In	(442,111)		20202.00							
77		TOTAL REVENUE (lines 74 + 75)	(442,111)		The total	on line 77 must	egual the total	on line 81				
78		1017/21/202 (11103 14 1 70)	(472,111)	(020,070)	l IIIC total (	o r r must	oquai ino iotai					
79		Total Appropriation	442,111	925,573								
80		Unappropriated Balance	442,111	323,373								
81		TOTAL APPROPRIATION (lines 78 + 79)	442,111	925,573								