



CODE	CONTENTS	BUDGET INCLUDED*	2020 - 2021 REVISED SCHOOL BUDGET	
<b>GENERAL FUND</b>				
100	General M & O	*		
<b>SPECIAL REVENUE FUNDS</b>				
220	Forest Reserve Fund	*		
230-239	Special Project (Local)	*		
240-249	Special Project (State)	*		
250-289	Special Project (Federal)	*		
290	Child Nutrition Fund	*		
<b>DEBT SERVICE FUNDS</b>				
310	Bond Redemption & Interest Fund	*		
<b>CAPITAL PROJECT FUNDS</b>				
410	Capital Construction Project Fund	*		
420	Plant Facilities Fund	*		
430	Plant Facilities - School Bldg Main - Student Occu			
<b>ENTERPRISE FUNDS</b>				
510	Enterprise Fund			
<b>INTERNAL SERVICE FUNDS</b>				
610	Internal Service Fund			
710/720	Trust Funds			

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2020 - 2021 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 16, 2021 and the Board of Trustees formally adopted this budget on June 16, 2021.

SIGNED:

Scott Woolstenhulme  
SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

Amy Landers  
CHAIRPERSON OF THE BOARD

Guy Wangsgard  
CONTACT PERSON (PLEASE PRINT)  
[guyw@d93.k12.id.us](mailto:guyw@d93.k12.id.us)

Bonneville School District 93  
SCHOOL DISTRICT/CHARTER NAME  
6/16/2021

208.525.4400  
EMAIL ADDRESS

DATE  
Copy on file in the Office of the Superintendent of Public Instruction

PHONE NUMBER

\* Indicate with an asterisk which reports are included in this document.

NOTICE IS HEREBY given that a meeting of the Board of Trustees of Bonneville Joint School District No. 93 will be held on the 16th of June, 2021, at 7:00 p.m. at 3497 N Ammon Road, Idaho Falls, Idaho at which meeting there will be a public hearing on the School District Budget for the forthcoming school year, as well as a public hearing on a revised budget for FY 2021. This meeting and budget hearings are called pursuant to Idaho Code, 33-801, as amended. A copy of the School District Budget is available for public inspection at [www.d93schools.org](http://www.d93schools.org).

## SUMMARY STATEMENT 2020-2021 REVISED SCHOOL BUDGET AND 2021-2022 SCHOOL BUDGET

### ALL FUNDS

#### BONNEVILLE JOINT SCHOOL DISTRICT 93

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Proposed Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Proposed Budget 2020-2021	Proposed Budget 2021-2022
Beginning Balances	7,365,286	5,497,665	6,868,872	3,249,088	57,868,162	50,848,899	38,513,185	19,107,871
Local Tax Revenue	7,806,207	7,790,558	5,800,000	5,800,000	10,203,927	12,349,655	12,935,107	11,911,325
Other Local	849,090	728,100	409,669	711,949	4,195,904	2,904,247	2,281,389	1,103,100
State Revenue	68,457,488	74,792,308	74,450,333	79,340,837	6,731,697	7,835,807	6,710,925	6,830,300
Federal Revenue					7,047,736	7,376,050	17,138,554	16,483,146
Transfers In/Other	69,000	66,000	75,658	75,658	463,071	560,683	646,494	531,000
Totals	84,547,071	88,874,632	87,604,533	89,177,533	86,510,496	81,875,342	78,225,654	55,966,742
EXPENDITURES	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Proposed Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Proposed Budget 2020-2021	Proposed Budget 2021-2022
Salaries	49,683,837	51,406,325	53,043,258	53,791,130	5,079,271	5,704,319	6,818,978	8,923,323
Benefits	19,370,272	20,031,944	19,285,123	19,956,369	2,934,573	3,174,280	3,572,048	4,805,003
Purchased Services	5,604,687	5,820,391	7,067,950	6,564,327	2,041,060	1,623,819	5,538,108	5,097,807
Supplies & Materials	3,642,209	3,920,175	5,609,332	4,955,894	5,455,111	4,476,300	8,404,581	4,849,613
Capital Outlay					11,490,494	16,898,304	15,837,431	2,873,297
Debt Retirement					8,582,088	10,667,650	14,220,800	9,112,825
Insurance & Judgments	295,330	299,760	315,611	344,016				
Transfers Out	453,071	527,166	522,671	530,000	79,000	66,000	75,658	75,658
Contingency Reserve	0	0	1,760,588	3,035,796				
Unappropriated Balances	5,497,665	6,868,872	0	0	50,848,899	39,264,669	23,758,051	20,229,216
Totals	84,547,071	88,874,632	87,604,533	89,177,533	86,510,496	81,875,342	78,225,654	55,966,742

Published June 6, 2021

**SUMMARY STATEMENT 2020 - 2021 REVISED SCHOOL BUDGET**

**ALL FUNDS**

School District Number 93  
School District Name: Bonneville School District

		<b>GENERAL M &amp; O FUND</b>		
		<b>#100</b>	<b>ALL OTHER FUNDS</b>	<b>TOTAL FUNDS</b>
<b>Budget Line</b>	<b>REVENUES</b>	<b>Proposed Budget 2020-2021</b>	<b>Proposed Budget 2020-2021</b>	<b>Proposed Budget 2020-2021</b>
#01	Beginning Balances	\$ 6,868,872	\$ 38,513,185	45,382,057
#39	Local Revenue	6,209,669	15,216,496	21,426,165
#41	County Revenue	-	-	-
#55	State Revenue	74,450,334	6,710,925	81,161,259
#68	Federal Revenue	-	17,138,554	17,138,554
#72	Other Sources	-	123,823	123,823
#76	Transfers*	75,658	522,671	598,329
	<b>Totals</b>	\$ 87,604,533	\$ 78,225,654	165,830,187

			<b>GENERAL M &amp; O FUND</b>		
			<b>#100</b>	<b>ALL OTHER FUNDS</b>	<b>TOTAL FUNDS</b>
<b>Budget Line</b>	<b>OBJ #</b>	<b>EXPENDITURES</b>	<b>Proposed Budget 2020-2021</b>	<b>Proposed Budget 2020-2021</b>	<b>Proposed Budget 2020-2021</b>
#63	100	Salaries	\$ 53,043,258	\$ 6,818,978	59,862,236
#63	200	Benefits	19,285,123	3,572,048	22,857,171
#63	300	Purchased Services	7,067,950	5,538,108	12,606,058
#63	400	Supplies & Materials	5,609,332	8,404,580	14,013,912
#63	500	Capital Outlay	-	15,837,431	15,837,431
#63	600	Debt Retirement	-	14,220,800	14,220,800
#63	700	Insurance & Judgments	315,611	-	315,611
#63	800	Transfers*	522,671	75,658	598,329
#66		Contingency Reserve**	1,760,588	-	1,760,588
#79		Unappropriated Balances	-	23,758,051	23,758,051
		<b>Totals</b>	\$ 87,604,533	\$ 78,225,654	165,830,187

*\*All transfers-in and transfers-out should net to zero.*

*\*\* Contingency Reserve can not exceed 5% of the General Fund*

**\*\*\*PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION\*\*\***



Idaho Department of Education  
Basic Education Data System  
Salary Based Apportionment and Benefit Apportionment  
Computation

School Year: 2020-2021

District **93 Bonneville**

Statewide Information:  
 Administrative Staff Index 0.00000  
 Administrative Staff Index Cap 1.86643 100.00%  
 PERSI plus FICA Employer Rate 19.59%

District Information:  
 Administrative Staff Index **1.80726**  
 Administrative Staff Index (adjusted for cap) 1.80726  
 Mid-Term Support Units: **653.34**  
 Instructional / Pupil Service Staffing Percent **4.5%**

	Staff Allowance Ratio	Staff Allowance FTE	Small District Staff Allowance		Separate Sec. School Allowance FTE	Adjusted Staff Allowance FTE	Actual FTE	Staff Allowance FTE	Staff Index	Base Salary	Average Salary	Certified Preliminary Salary Based Apportionment
	a	(Units x a) b	< 40 units then + 0.5 FTE c	< 20 units then + 0.5 FTE d		(b + c + d + e) f					(i x j) k	(h x k) l
Administration	0.0750	49.00050	0.00000			49.00050	39.50000	49.00050 col (f)	1.80726	38,017.00	68,706.60	3,366,657.92
Instructional	1.0210	667.06014	0.00000	0.00000	0.00000	667.06014	628.25000	657.25964			48,039.97	31,574,734.71
Pupil Service	0.0790	51.61386				51.61386	48.00000	50.85554			49,013.54	2,492,610.37
Subtotal Instructional and Pupil Service						718.67400	676.25000	708.11518 smaller of (f) or (g)/(1-Staff %)				
Noncertified	0.3750	245.00250				245.00250	289.53000	245.00250 col (f)		22,761.00		
TOTAL						1,012.67700	1,005.28000	1,002.11818				

	Noncertified Preliminary Salary Based Apportionment (h x j) m	Preliminary Salary Based Apportionment (l + m) n	Actual Salary o	Salary Based Apportionment Eligible for Benefits Smaller: n or o p	Benefit Apportionment p x 19.59% q	Virtual Allowance (Max 15%) r	Ancillary Allowance s	Salary Based Apportionment Plus Allowances t	Maximum Salary Apportionment u	Salary Based Apportionment Plus Allowances v
	Administration		3,366,657.92	3,960,017.00						
Instructional		31,574,734.71 0.00	31,219,745.00			0.00	0.00	31,738,902.84	32,045,550.54 (f x k)	31,738,902.84 smaller: t or u
Pupil Service		2,492,610.37	2,624,538.00				177,128.08	2,682,698.41	2,529,778.08 (f x k)	2,529,778.08 smaller: t or u
Subtotal Instructional and Pupil Service		34,067,345.09	33,844,283.00			0.00	177,128.08	34,244,473.17 smaller of [(n or (o / (1-Staff%))] + r + s		
Noncertified	5,576,501.90	5,576,501.90	9,606,790.00							5,576,501.90 col (n)
TOTAL		43,010,504.91	47,411,090.00	43,010,504.91	8,425,757.91	0.00	0.00			43,211,840.74

## 2020 Dollar Certification of Budget Request to Board of County Commissioners L-2

(the L-2 worksheet and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

<b>District or Taxing Unit's Name:</b> BONNEVILLE JOINT SCHOOL DISTRICT NO. 93					
Fund	Total Approved Budget*	Cash Forward Balance	Other revenue NOT shown in Column 5	Property Tax Replacement From Line 16 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+ 5)
1	2	3	4	5	6
Tort	157,806			157,806	-
Emergency					
Plant Facilities	2,800,000				2,800,000
Supplemental	5,800,000				5,800,000
Bond 2012 A/C	2,412,290			90,995	2,321,295
Bond 2016 A/B	6,681,646				6,681,646
Bond 2018	1,132,166				1,132,166
<b>Column Total:</b>	18,983,908	-	-	248,801	18,735,107
<p><b>I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.</b></p> <p><b>To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.</b></p>					
Signature on File		Chief Financial and Operations Officer		9/10/2020	
<b>Signature of District Representative</b>		<b>Title</b>		<b>Date</b>	
Guy Wangsgard					
3497 N Ammon Rd, Idaho Falls, ID 83401					
Please print above: Contact Name and Mailing Address			Email Address:	<a href="mailto:guyw@d93.k.12.id.us">guyw@d93.k.12.id.us</a>	
Phone Number: ( 208 ) 525-4400				Fax Number: ( 208 ) 529-0104	

\* = Do not include revenue allocated to urban renewal agencies.

2020 L-2 Worksheet (must be attached to the L-2 form)				
District Name: <b>BONNEVILLE JOINT SCHOOL DISTRICT NO. 93</b>				
<b>Computation of allowable 3% budget increase:</b>				
*Enter the amount from the "Highest Non-Exempt P-Tax Budget + P-Tax Replacement" column from the	(1)	149,880		
Multiply line 1 by 3%.	(2)	4,496		
Enter the amount you received for Solar Farm Tax from the immediate prior year.	(3)			
<b>New Construction &amp; Annexation allowable budget increases calculation:</b>				
Enter the 2019 hypothetical non-exempt levy rate on "Maximum Budget and Forgone Worksheet".	(4)	0.000043457		
<b>Enter the 2020 value of district's new construction roll from each applicable county below:</b>				
<b>County Name</b>		<b>Value</b>		
BONNEVILLE	(A)	155,748,196		
BINGHAM	(B)	-		
	(C)			
	(D)			
<b>Total of New Construction Roll Value:</b>	<b>(5)</b>	<b>155,748,196</b>		
New Construction Roll allowable budget increase (multiply line 5 by line 4).	(6)	6,768		
<b>Enter the 2020 value of district's annexation value from the applicable county below:</b>				
Enter the 2020 value of annexation from property assessed by the county.	(7)			
Annexation allowable budget increase (multiply line 7 by line 4).	(8)	-		
<b>Total Tort Fund Property Tax Budget (before P-tax Replacement and P-tax Substitute Funds deductions):</b>				
Add lines 1+2+3+6+8	(9)	161,144		
<b>Property Tax Replacement:</b>				
Enter yearly amount of the agricultural equipment replacement money.	(10)	41,894		
Enter yearly amount of the personal property replacement money.	(11)	206,133		
<b>Information below is reported in indicated columns of the "Recovered/Recaptured Property Tax and Refund List":</b>				
Enter the Solar Farm Tax reported in column 1.	(12)			
Enter the recovered Homeowner's Exemption property tax reported in column 2.	(13)	774		
Enter the total amount reported in column 3.	(14)			
Enter the total amount reported in column 4.	(15)			
<b>Enter the total of lines 10 thru 15: (Col. 5 of L-2 must equal this amount).</b>	<b>(16)</b>	<b>248,801</b>		
<b>Tort Fund Less Property Tax Replacement:</b>				
If the total property tax replacement, reported on line 16, is less than or equal to the amount on line 9 enter the difference here.	(17)			
If the total property tax replacement, reported on line 16, is greater than the amount on line 9 enter the difference here. This is the	(18)	87,657		
<b>The total of column 5 of the L-2 form must equal the amount shown on line 16.</b>				

\* = The reported amount excludes the I.C. § 63-1305C refund.

EFO00081\_05-20-2020



**Voter Approved Fund Tracker**  
**Attach to L-2 Form If Applicable**

District Name: BONNEVILLE JOINT SCHOOL DISTRICT NO. 93

Fund	Date of Election (If current year attach copy of Ballot)	1st Calendar Year Levied	Term of Initiative	Annual Amount Authorized by Voters
------	---	-----------------------------	-----------------------	--

**Supplemental Funds**

Temporary School Supplemental (IC §33-	8/28/2018	2019-2020	2 years	5,800,000
Permanent School Supplemental (IC §33-				
Plant Facilities Transfer to Supplemental (IC §33-				

(Total Plant Facilities and Transfer to Supplemental cannot exceed annual amount of Plant Facilities approved by voters)

**COSA Funds**

COSA Funds (50% Voter Approval 10 year)				
COSA Maintenance (2/3 Voter Approval 10 year)				
COSA Plant Facilities (3 years)				

**Plant Facilities Funds**

Plant Facilities (Maximum of 10 yrs)	7/12/2010	2011-2012	10 years	2,800,000
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If voters approved an increase in the annual amount but did not change the term enter the amount of increase here:

Safe School Plant Facilities (Maximum of 20 yrs)				
--	--	--	--	--

If voters approved an increase in the annual amount but did not change the term enter the amount of increase here:

**District Bond Funds (IC 33-1103)**

Date of Election (If current year attach copy of Ballot)	1st Calendar Year Levied	Term of Initiative	Amount Authorized by Voters	Prior Year P-Tax \$	Current Year P-Tax \$	% Change (+/- 20% Explanation Required)	"Yes" = Explanation Required
3/13/2012	2012	20 years	\$14,000,000	\$ 526,812	\$ 472,243	-10%	
3/13/2012	2012	20 years	\$15,430,000	\$ 1,226,883	\$ 1,940,047	58%	YES
11/3/2015	2016	17.5 years	\$54,090,000	\$ 2,717,240	\$ 3,137,572		
11/3/2015	2016	17.5 years	\$9,410,000	\$ 2,327,353	\$ 3,544,074	52%	YES
3/31/2018	2018	17.5 years	\$35,319,840	\$ 2,764,488	\$ 1,132,166	-59%	YES
<b>Current Year's Total Bond Fund (Reported on L-2 Col. 6):</b>					<b>\$ 10,226,102</b>		

**Explanation (If Required):**

Maturity schedule amounts of bonds differ from year to year so variances from prior years are not unexpected. District 93 will have sufficient

**BUDGET  
REVENUES**  
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(4,505,971)		(6,868,872)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O	-	-		42					
4	411200	Taxes - Supplemental	(5,800,000)	(5,800,000)		43	431100	Base Support Program	(58,029,458)	(58,068,906)	
5	411300	Taxes - Emergency	(2,000,000)	-		44	431200	Transportation Support	(2,735,766)	(2,699,742)	
6	411400	Taxes - Tort	(155,000)	-		45	431400	Exceptional Child/SED Support	(50,000)	(25,000)	
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency	-	(25,000)	
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	(7,900,634)	(8,425,758)	
10	411900	Taxes - Other				49	431900	Other State Support	(4,285,480)	(3,976,895)	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	(7,955,000)	*****	(5,800,000)	52	437000	Lottery/Additional State Maintenance	(800,000)	(981,005)	
14	413000	Penalty: Delinquent Taxes	(25,000)	(25,000)		53	438000	Revenue in Lieu of/Tax Replacement	(248,117)	(248,027)	
15						54	439000	Other State Revenue	-	-	
16	414100	Tuition From Individuals	(55,000)	(50,000)		55	430000	TOTAL STATE	(74,049,455)	*****	(74,450,333)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	(70,000)	-		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities	-	-		65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	(242,769)	(156,769)		68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service	(66,000)	(66,000)		71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals	(15,000)	(26,016)		73					
35	419200	Contributions/Donations	-	(6,579)		74		TOTAL REVENUES	(82,818,224)	*****	(80,660,003)
36	419300	Transportation Fees	(60,000)	(20,000)		75					
37	419900	Other Local	(280,000)	(59,305)		76	460000	TRANSFERS IN	(50,000)	(75,658)	(75,658)
38		TOTAL OTHER LOCAL	(813,769)	*****	(409,669)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(8,768,769)	*****	(6,209,669)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(87,374,195)	*****	(87,604,533)

**BUDGET  
EXPENDITURES**

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	21,688,269	22,913,248	15,340,352	5,283,179	162,450	2,127,266	-			
2	515	Secondary School Program	20,482,421	21,602,709	14,686,907	5,411,141	317,575	1,187,086	-			
3	517	Alternative School Program	728,482	765,948	522,799	206,086	7,930	29,133	-			
4	519	Vocational-Technical Program		-								
5	521	Special Education Program	4,781,108	4,457,263	3,139,007	1,311,773	6,483	-	-			
6	522	Special Education Preschool Program	465,165	310,397	218,301	92,097	-	-	-			
7	524	Gifted & Talented Program	318,613	215,997	70,357	24,300	-	121,340				
8	531	Interscholastic Program	1,180,633	1,186,021	973,420	188,601	24,000	-				
9	532	School Activity Program	229,606	249,020	184,402	35,219	29,399	-				
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	49,874,297	51,700,602	35,135,544	12,552,396	547,836	3,464,825	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	2,715,937	2,969,022	2,174,813	794,208	-	-				
17	616	Special Education Support Services Prog	4,259,495	5,927,488	1,958,823	748,056	3,174,739	45,870				
18												
19	621	Instruction Improvement Program	1,958,424	2,118,056	1,359,317	331,326	216,765	210,649				
20	622	Educational Media Program	764,599	800,175	589,061	206,461	-	4,653				
21	623	Instruction-Related Technology Program	1,812,261	1,035,916	582,951	183,231	224,734	45,000	-			
22	631	Board of Education Program	354,840	403,282	113,115	37,121	204,797	48,250				
23	632	District Administration Program	308,412	340,213	237,852	52,361	35,000	15,000				
24												
25	641	School Administration Program	6,289,881	5,961,534	4,510,100	1,446,434	-	5,000	-			
26												
27	651	Business Operation Program	1,640,313	1,956,350	977,599	308,145	295,000	375,606				
28	655	Central Service Program	202,116	215,473	90,048	43,424	52,000	30,000	-			
29	656	Administrative Technology Services Prog	40,000	40,000	-	-	1,000	39,000	-			
30	661	Buildings-Care Program (Custodial)	5,101,504	3,941,514	1,562,012	825,757	942,202	295,932			315,611	
31	663	Maintenance - Non Student Occupied	5,000	5,000			-	5,000	-			
32	664	Maintenance - Student Occupied Bldgs	2,287,037	2,536,559	1,294,964	601,090	272,242	368,263	-			
33	665	Maintenance - Grounds	486,109	647,644	286,081	110,020	122,809	128,735	-			
34	667	Security Program	447,836	505,331	88,208	21,615	393,508	2,000				
35												
36	681	Pupil - To School Trans. Program	3,500,536	3,661,265	1,995,996	1,003,466	221,803	440,000				
37	682	Pupil - Activity Trans. Program	270,000	315,000			315,000					
38	683	General Transportation Program	92,762	117,181	25,038	9,144	40,000	43,000	-			
		<b>Subtotal (carried over to page b)</b>	<b>32,537,063</b>	<b>33,497,004</b>	<b>17,845,977</b>	<b>6,721,860</b>	<b>6,511,598</b>	<b>2,101,958</b>	<b>-</b>	<b>-</b>	<b>315,611</b>	<b>-</b>

**BUDGET  
EXPENDITURES**

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	32,537,063	33,497,004	17,845,977	6,721,860	6,511,598	2,101,958	-	-	315,611	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program	127,792	123,669	61,737	10,867	8,515	42,550				
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	127,792	123,669	61,737	10,867	8,515	42,550	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out	517,111	522,671								522,671
60												
61	900	TOTAL OTHER SERVICES	517,111	522,671	-	-	-	-	-	-	-	522,671
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	83,056,263	85,843,945	53,043,258	19,285,123	7,067,950	5,609,332	-	-	315,611	522,671
65												
66	950	Contingency Reserve	4,152,813	1,760,588								
67		(5% of line 63) (Applies to General Fund only)										
68												
69		TOTAL APPROPRIATION	87,209,076	87,604,533								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	(4,505,971)	(6,868,872)								
76		Revenues + Transfers In	(82,868,224)	(80,735,661)								
77		TOTAL REVENUE (lines 74 + 75)	(87,374,195)	(87,604,533)								
78												
79		Total Appropriation	87,209,076	87,604,533								
80		Unappropriated Balance	165,119									
81		TOTAL APPROPRIATION (lines 78 + 79)	87,374,195	87,604,533								

(Applies to General Fund only)

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget	
				Line Amounts	Totals	Line Amounts	Totals					Line Amounts	Totals		
1	320000	Estimated Fund Balance, July 1						40	429000	Other County					
2								41	420000	TOTAL COUNTY	-	*****			-
3	411100	Taxes - General M & O	-	-			42								
4	411200	Taxes - Supplemental					43	431100	Base Support Program						
5	411300	Taxes - Emergency					44	431200	Transportation Support						
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support						
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support						
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency						
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment						
10	411900	Taxes - Other					49	431900	Other State Support						
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program						
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program						
13		TOTAL TAXES	-	*****		-	52	437000	Lottery/Additional State Maintenance						
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement						
15							54	439000	Other State Revenue	-	-				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	-	*****				-
17	414200	Tuition From Districts in Idaho					56								
18	414300	Tuition From Out of State Districts					57								
19							58	442000	Indirect Unrestricted Federal						
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal						
21							60	445100	Title I - ESEA						
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program						
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act						
24	416900	Other Food Sales					63	445400	Adult Education						
25							64	445500	Child Nutrition Reimbursement						
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)						
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			(4,204,103)			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874						
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	-	*****				(4,204,103)
30	417900	Other Student Revenues					69								
31							70	451000	Proceeds: Bonds, Capital Leases, et. al.						
32	418100	Community Service					71	453000	Sale of Fixed Assets						
33							72	450000	TOTAL OTHER	-	*****				-
34	419100	Rentals					73								
35	419200	Contributions/Donations					74		TOTAL REVENUES	-	*****				(4,204,103)
36	419300	Transportation Fees					75								
37	419900	Other Local					76	460000	TRANSFERS IN						-
38		TOTAL OTHER LOCAL	-	*****		-	77								
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****		-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	-	*****				(4,204,103)



**BUDGET  
EXPENDITURES**

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	-	-	-	-	-	-	-	-	-	-
65												
66	950	Contingency Reserve										
67		(5% of line 63) (Applies to General Fund only)										
68												
69		TOTAL APPROPRIATION	-	-								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In		(4,204,103)								
77		TOTAL REVENUE (lines 74 + 75)	-	(4,204,103)								
78												
79		Total Appropriation	-	-								
80		Unappropriated Balance		4,204,103								
81		TOTAL APPROPRIATION (lines 78 + 79)	-	4,204,103								

(Applies to General Fund only)

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(50,000)		(161,578)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal	-	(37,943)	
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	(37,943)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	-	*****	(37,943)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(50,000)	*****	(199,521)





**BUDGET  
EXPENDITURES**  
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	<b>TOTAL SUPPORT SERVICES</b>	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	<b>TOTAL NON-INSTRUCTION</b>	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	<b>TOTAL OTHER SERVICES</b>	-	-	-	-	-	-	-	-	-	-
62												
63		<b>TOTAL EXPENDITURES</b>										
64		(Lines 14+41+48+53+60)	50,000	25,000	-	-	25,000	-	-	-	-	-
65												
66												
67												
68												
69		<b>TOTAL APPROPRIATION</b>	50,000	25,000								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	(50,000)	(161,578)								
76		Revenues + Transfers In	-	(37,943)								
77		<b>TOTAL REVENUE (lines 74 + 75)</b>	(50,000)	(199,521)								
78												
79		Total Appropriation	50,000	25,000								
80		Unappropriated Balance		174,521								
81		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	50,000	199,521								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**

July 1, 2020 - June 30, 2021

**SPECIAL LOCAL  
230 THROUGH 239**

FUND NAME: E-Rate

FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1			(93,630)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(190,000)	*****	(283,629)
36	419300	Transportation Fees				75					
37	419900	Other Local	(190,000)	(283,629)		76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	(190,000)	*****	(283,629)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(190,000)	*****	(283,629)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(190,000)	*****	(377,260)



**BUDGET**  
**EXPENDITURES**  
 July 1, 2020 - June 30, 2021

SPECIAL LOCAL  
 230 THROUGH 239

FUND NAME: E-Rate  
 FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	190,000	377,260	-	-	54,210	323,050	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	190,000	377,260	-	-	54,210	323,050	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	190,000	377,260								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance		(93,630)								
76		Revenues + Transfers In	(190,000)	(283,629)								
77		TOTAL REVENUE (lines 74 + 75)	(190,000)	(377,260)								
78												
79		Total Appropriation	190,000	377,260								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	190,000	377,260								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(17,995)		(37,654)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	(4,000)	(4,000)	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(4,000)	*****	(4,000)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(12,000)	*****	(12,000)
36	419300	Transportation Fees				75					
37	419900	Other Local	(8,000)	(8,000)		76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	(8,000)	*****	(8,000)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(8,000)	*****	(8,000)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(29,995)	*****	(49,654)

**BUDGET  
EXPENDITURES**

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program	24,100	17,020	10,000	2,020	-	5,000	-			
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	24,100	17,020	10,000	2,020	-	5,000	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		Subtotal (carried over to page b)	-	-	-	-	-	-	-	-	-	-

**BUDGET**  
**EXPENDITURES**  
 July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program	-	-	-	-		-	-			
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	24,100	17,020	10,000	2,020	-	5,000	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	24,100	17,020								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	(17,995)	(37,654)								
76		Revenues + Transfers In	(12,000)	(12,000)								
77		TOTAL REVENUE (lines 74 + 75)	(29,995)	(49,654)								
78												
79		Total Appropriation	24,100	17,020								
80		Unappropriated Balance	5,895	32,634								
81		TOTAL APPROPRIATION (lines 78 + 79)	29,995	49,654								

**BUDGET SUMMARY:**  
 The total on line 77 must equal the total on line 81.



**BUDGET  
REVENUES**  
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(374,645)		(919,623)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	(575,000)	(506,748)	
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(575,000)	*****	(506,748)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(575,000)	*****	(506,748)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(949,645)	*****	(1,426,371)



**BUDGET**  
**EXPENDITURES**  
 July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
41	600	TOTAL SUPPORT SERVICES	119,800	119,800	-	-	58,300	41,500	20,000	-	-	-
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
63		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	637,908	582,975	73,590	26,642	67,800	344,943	70,000	-	-	-
69		TOTAL APPROPRIATION (Line 63 + line 66)	637,908	582,975								
<b>BUDGET SUMMARY</b>												
75		Beginning Fund Balance	(374,645)	(919,623)								
76		Revenues + Transfers In	(575,000)	(506,748)								
77		TOTAL REVENUE (lines 74 + 75)	(949,645)	(1,426,371)								
79		Total Appropriation	637,908	582,975								
80		Unappropriated Balance	311,737	843,396								
81		TOTAL APPROPRIATION (lines 78 + 79)	949,645	1,426,371								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(644,402)		(983,306)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	(1,286,000)	(969,035)	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(1,286,000)	*****	(969,035)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(1,286,000)	*****	(969,035)
36	419300	Transportation Fees				75					
37	419900	Other Local	-	-		76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(1,930,402)	*****	(1,952,341)



**BUDGET**  
**EXPENDITURES**  
 July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
41	600	TOTAL SUPPORT SERVICES	1,400,000	1,952,341	-	-	469,035	1,483,306	-	-	-	-
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
51	810	Capital Assets - Student Occupied	-	-								
52	811	Capital Assets - NonStudent Occupied		-								
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
63		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	1,400,000	1,952,341	-	-	469,035	1,483,306	-	-	-	-
69		TOTAL APPROPRIATION (Line 63 + line 66)	1,400,000	1,952,341								
		<b>BUDGET SUMMARY</b>										
75		Beginning Fund Balance	(644,402)	(983,306)								
76		Revenues + Transfers In	(1,286,000)	(969,035)								
77		TOTAL REVENUE (lines 74 + 75)	(1,930,402)	(1,952,341)								
79		Total Appropriation	1,400,000	1,952,341								
80		Unappropriated Balance	530,402									
81		TOTAL APPROPRIATION (lines 78 + 79)	1,930,402	1,952,341								

**BUDGET SUMMARY:**  
 The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(139,585)		(300,358)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	(152,000)	(158,432)	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(152,000)	*****	(158,432)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(152,000)	*****	(158,432)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(291,585)	*****	(458,790)





**BUDGET  
EXPENDITURES**  
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
41	600	TOTAL SUPPORT SERVICES	185,000	158,432	-	-	81,432	77,000	-	-	-	-
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
63		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	185,000	158,432	-	-	81,432	77,000	-	-	-	-
69		TOTAL APPROPRIATION (Line 63 + line 66)	185,000	158,432								
<b>BUDGET SUMMARY</b>												
75		Beginning Fund Balance	(139,585)	(300,358)								
76		Revenues + Transfers In	(152,000)	(158,432)								
77		TOTAL REVENUE (lines 74 + 75)	(291,585)	(458,790)								
79		Total Appropriation	185,000	158,432								
80		Unappropriated Balance	106,585	300,358								
81		TOTAL APPROPRIATION (lines 78 + 79)	291,585	458,790								

**BUDGET SUMMARY:**  
The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	(1,760,277)	(1,871,796)	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(1,760,277)	*****	(1,871,796)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(1,760,277)	*****	(1,871,796)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(1,760,277)	*****	(1,871,796)

**BUDGET  
EXPENDITURES**

**TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS**

July 1, 2020 - June 30, 2021

**FUND NO: 251**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	1,396,661	1,535,851	1,139,042	231,806	17,902	147,101	-			
2	515	Secondary School Program	60,502	45,607	28,908	12,500	2,000	2,199				
3	517	Alternative School Program	-	-			-					
4	519	Vocational-Technical Program	-	-								
5	521	Special Education Program	-	-	-	-						
6	522	Special Education Preschool Program	-	-								
7	524	Gifted & Talented Program	-	-								
8	531	Interscholastic Program	-	-								
9	532	School Activity Program	-	-								
10	541	Summer School Program	18,786	-	-	-	-	-				
11	542	Adult School Program	-	-								
12	546	Detention Center Program	-	-								
13												
14	500	TOTAL INSTRUCTION	1,475,949	1,581,458	1,167,950	244,306	19,902	149,300	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	15,000	15,000			15,000	-				
17	616	Special Education Support Services Prog	-	-								
18												
19	621	Instruction Improvement Program	249,329	241,680	147,413	57,149	37,118	-	-			
20	622	Educational Media Program	-	-				-				
21	623	Instruction-Related Technology Program	-	-				-				
22	631	Board of Education Program	-	-								
23	632	District Administration Program	-	-	-	-		-				
24												
25	641	School Administration Program	-	-								
26												
27	651	Business Operation Program	-	-								
28	655	Central Service Program	-	-								
29	656	Administrative Technology Services Prog	-	-								
30	661	Buildings-Care Program (Custodial)	-	-								
31	663	Maintenance - Non Student Occupied	-	-								
32	664	Maintenance - Student Occupied Bldgs	-	-								
33	665	Maintenance - Grounds	-	-								
34	667	Security Program	-	-								
35												
36	681	Pupil - To School Trans. Program	-	-								
37	682	Pupil - Activity Trans. Program	-	-								
38	683	General Transportation Program	-	-								
		<b>Subtotal (carried over to page b)</b>	<b>264,329</b>	<b>256,680</b>	<b>147,413</b>	<b>57,149</b>	<b>52,118</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**BUDGET**  
**EXPENDITURES**  
 July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	-	-			-					
40												
41	600	TOTAL SUPPORT SERVICES	264,329	256,680	147,413	57,149	52,118	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program	-	-				-				
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out	20,000	33,658								33,658
60												
61	900	TOTAL OTHER SERVICES	20,000	33,658	-	-	-	-	-	-	-	33,658
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	1,760,277	1,871,796	1,315,363	301,455	72,020	149,300	-	-	-	33,658
65												
66												
67												
68												
69		TOTAL APPROPRIATION	1,760,277	1,871,796								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	(1,760,277)	(1,871,796)								
77		TOTAL REVENUE (lines 74 + 75)	(1,760,277)	(1,871,796)								
78												
79		Total Appropriation	1,760,277	1,871,796								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	1,760,277	1,871,796								

**BUDGET SUMMARY:**  
 The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	-	(1,251,002)	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	(1,251,002)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	-	*****	(1,251,002)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	-	*****	(1,251,002)

**BUDGET  
EXPENDITURES**

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	-	449,299	124,532	261,433	10,000	53,334				
2	515	Secondary School Program	-	348,747	266,598	52,149	10,000	20,000				
3	517	Alternative School Program	-	-	-	-						
4	519	Vocational-Technical Program	-	-	-	-						
5	521	Special Education Program	-	31,864	26,644	5,220						
6	522	Special Education Preschool Program	-	3,303	2,762	541						
7	524	Gifted & Talented Program	-	1,209	1,011	198						
8	531	Interscholastic Program	-	-	-	-						
9	532	School Activity Program	-	-	-	-						
10	541	Summer School Program	-	-	-	-						
11	542	Adult School Program	-	-	-	-						
12	546	Detention Center Program	-	-	-	-						
13												
14	500	TOTAL INSTRUCTION	-	834,421	421,546	319,541	20,000	73,334	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	-	59,295	8,022	1,572	37,820	11,882				
17	616	Special Education Support Services Prog	-	83,280	65,457	12,823	5,000					
18												
19	621	Instruction Improvement Program	-	1,967	1,645	322	-					
20	622	Educational Media Program	-	2,718	2,273	445						
21	623	Instruction-Related Technology Program	-	86,013				86,013				
22	631	Board of Education Program	-	-	-	-						
23	632	District Administration Program	-	-	-	-						
24												
25	641	School Administration Program	-	9,964	8,332	1,632						
26												
27	651	Business Operation Program	-	2,400	2,007	393						
28	655	Central Service Program	-	-	-	-						
29	656	Administrative Technology Services Prog	-	-	-	-						
30	661	Buildings-Care Program (Custodial)	-	60,265	222	43		60,000				
31	663	Maintenance - Non Student Occupied	-	2,970				2,970				
32	664	Maintenance - Student Occupied Bldgs	-	42,901	13,956	2,734		26,211				
33	665	Maintenance - Grounds	-	684	572	112						
34	667	Security Program	-	-	-	-						
35												
36	681	Pupil - To School Trans. Program	-	17,805	14,888	2,917						
37	682	Pupil - Activity Trans. Program	-	-	-	-						
38	683	General Transportation Program	-	-	-	-						
		<b>Subtotal (carried over to page b)</b>	-	370,263	117,374	22,993	42,820	187,076	-	-	-	-

**BUDGET  
EXPENDITURES**  
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	370,263	117,374	22,993	42,820	187,076	-	-	-	-
42												
44	710	Child Nutrition Program	-	7,840	6,556	1,284						
45	720	Community Services Program	-	1,431	1,197	234						
46	730	Enterprise Operations	-									
47	740	Student Activity Program	-									
48												
49	700	TOTAL NON-INSTRUCTION	-	9,272	7,753	1,519	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	-	1,213,956	546,673	344,053	62,820	260,410	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	-	1,213,956								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	-									
76		Revenues + Transfers In		(1,251,002)								
77		TOTAL REVENUE (lines 74 + 75)	-	(1,251,002)								
78												
79		Total Appropriation	-	1,213,956								
80		Unappropriated Balance		37,046								
81		TOTAL APPROPRIATION (lines 78 + 79)	-	1,251,002								

**BUDGET SUMMARY:**  
The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**

July 1, 2020 - June 30, 2021

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN

FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget	
				Line Amounts	Totals	Line Amounts	Totals					Line Amounts	Totals		
1	320000	Estimated Fund Balance, July 1						40	429000	Other County					
2								41	420000	TOTAL COUNTY	-	*****			-
3	411100	Taxes - General M & O					42								
4	411200	Taxes - Supplemental					43	431100	Base Support Program						
5	411300	Taxes - Emergency					44	431200	Transportation Support						
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support						
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support						
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency						
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment						
10	411900	Taxes - Other					49	431900	Other State Support						
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program						
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program						
13		TOTAL TAXES	-	*****		-	52	437000	Lottery/Additional State Maintenance						
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement						
15							54	439000	Other State Revenue						
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	-	*****				-
17	414200	Tuition From Districts in Idaho					56								
18	414300	Tuition From Out of State Districts					57								
19							58	442000	Indirect Unrestricted Federal						
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal						
21							60	445100	Title I - ESEA	(69,047)		(83,960)			
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program						
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act						
24	416900	Other Food Sales					63	445400	Adult Education						
25							64	445500	Child Nutrition Reimbursement						
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)						
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs						
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874						
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	(69,047)	*****			(83,960)	
30	417900	Other Student Revenues					69								
31							70	451000	Proceeds: Bonds, Capital Leases, et. al.						
32	418100	Community Service					71	453000	Sale of Fixed Assets						
33							72	450000	TOTAL OTHER	-	*****				-
34	419100	Rentals					73								
35	419200	Contributions/Donations					74		TOTAL REVENUES	(69,047)	*****			(83,960)	
36	419300	Transportation Fees					75								
37	419900	Other Local					76	460000	TRANSFERS IN						-
38		TOTAL OTHER LOCAL	-	*****		-	77								
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****		-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(69,047)	*****			(83,960)	



**BUDGET  
EXPENDITURES**

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN

July 1, 2020 - June 30, 2021

FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	-	-								
2	515	Secondary School Program	-	-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program	27,487	23,936	11,700	8,236	-	4,000				
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	27,487	23,936	11,700	8,236	-	4,000	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	41,560	60,024	40,130	16,537	1,800	1,557				
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
<b>Subtotal (carried over to page b)</b>			41,560	60,024	40,130	16,537	1,800	1,557	-	-	-	-

**BUDGET**  
**EXPENDITURES**  
 July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	-	-	-	-	-	-	-	-	-	-
40												
41	600	TOTAL SUPPORT SERVICES	41,560	60,024	40,130	16,537	1,800	1,557	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	69,047	83,960	51,830	24,773	1,800	5,557	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	69,047	83,960								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	(69,047)	(83,960)								
77		TOTAL REVENUE (lines 74 + 75)	(69,047)	(83,960)								
78												
79		Total Appropriation	69,047	83,960								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	69,047	83,960								

**BUDGET SUMMARY:**  
 The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	-	(3,235,246)	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	(3,235,246)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	-	*****	(3,235,246)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	-	*****	(3,235,246)

**BUDGET  
EXPENDITURES**  
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	-	181,750	75,623	20,202	85,925	-				
2	515	Secondary School Program	-	289,489	44,370	9,109	1,000	235,010				
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	471,239	119,993	29,311	86,925	235,010	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	-	7,127	5,918	1,209						
17	616	Special Education Support Services Prog	-	775,761			775,761					
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program	-	674,841	483,480	191,361		-				
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)	-	1,304,298			1,304,298					
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs	-	1,980				1,980				
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								

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<b>Subtotal (carried over to page b)</b>	-	2,764,007	489,398	192,570	2,080,059	1,980	-	-	-	-
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**BUDGET  
EXPENDITURES**  
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
41	600	TOTAL SUPPORT SERVICES	-	2,764,007	489,398	192,570	2,080,059	1,980	-	-	-	-
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
63		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	-	3,235,246	609,391	221,881	2,166,984	236,990	-	-	-	-
69		TOTAL APPROPRIATION (Line 63 + line 66)	-	3,235,246								
		<b>BUDGET SUMMARY</b>										
75		Beginning Fund Balance	-									
76		Revenues + Transfers In		(3,235,246)								
77		TOTAL REVENUE (lines 74 + 75)	-	(3,235,246)								
79		Total Appropriation	-	3,235,246								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	-	3,235,246								

**BUDGET SUMMARY:**  
The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**

July 1, 2020 - June 30, 2021

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	(2,021,563)	(2,113,256)	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(2,021,563)	*****	(2,113,256)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(2,021,563)	*****	(2,113,256)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(2,021,563)	*****	(2,113,256)

**BUDGET  
EXPENDITURES**

July 1, 2020 - June 30, 2021

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program	1,226,852	1,280,063	719,162	560,751	150	-	-			
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	1,226,852	1,280,063	719,162	560,751	150	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog	794,711	833,193	406,684	227,991	167,132	31,386	-			
18												
19	621	Instruction Improvement Program	-	-			-	-				
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								

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<b>Subtotal (carried over to page b)</b>			<b>794,711</b>	<b>833,193</b>	<b>406,684</b>	<b>227,991</b>	<b>167,132</b>	<b>31,386</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
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**BUDGET**  
**EXPENDITURES**  
 July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
41	600	TOTAL SUPPORT SERVICES	794,711	833,193	406,684	227,991	167,132	31,386	-	-	-	-
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
63		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	2,021,563	2,113,256	1,125,846	788,742	167,282	31,386	-	-	-	-
69		TOTAL APPROPRIATION (Line 63 + line 66)	2,021,563	2,113,256								
		<b>BUDGET SUMMARY</b>										
75		Beginning Fund Balance										
76		Revenues + Transfers In	(2,021,563)	(2,113,256)								
77		TOTAL REVENUE (lines 74 + 75)	(2,021,563)	(2,113,256)								
79		Total Appropriation	2,021,563	2,113,256								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	2,021,563	2,113,256								

**BUDGET SUMMARY:**  
 The total on line 77 must equal the total on line 81.



**BUDGET  
REVENUES**

July 1, 2020 - June 30, 2021

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget
				Line Amounts	Totals					Line Amounts	Totals	
1	320000	Estimated Fund Balance, July 1				40	429000	Other County				
2						41	420000	TOTAL COUNTY	-	*****		-
3	411100	Taxes - General M & O				42						
4	411200	Taxes - Supplemental				43	431100	Base Support Program				
5	411300	Taxes - Emergency				44	431200	Transportation Support				
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support				
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment				
10	411900	Taxes - Other				49	431900	Other State Support				
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program				
13		TOTAL TAXES	-	*****		52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement				
15						54	439000	Other State Revenue				
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****		-
17	414200	Tuition From Districts in Idaho				56						
18	414300	Tuition From Out of State Districts				57						
19						58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal				
21						60	445100	Title I - ESEA				
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales				63	445400	Adult Education				
25						64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	(68,975)	(69,675)		
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(68,975)	*****		(69,675)
30	417900	Other Student Revenues				69						
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service				71	453000	Sale of Fixed Assets				
33						72	450000	TOTAL OTHER	-	*****		-
34	419100	Rentals				73						
35	419200	Contributions/Donations				74		TOTAL REVENUES	(68,975)	*****		(69,675)
36	419300	Transportation Fees				75						
37	419900	Other Local				76	460000	TRANSFERS IN				-
38		TOTAL OTHER LOCAL	-	*****		77						
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(68,975)	*****		(69,675)

**BUDGET  
EXPENDITURES**

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program	68,975	69,675	51,494	16,702	-	1,479	-			
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	68,975	69,675	51,494	16,702	-	1,479	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog	-	-			-	-				
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		Subtotal (carried over to page b)	-	-	-	-	-	-	-	-	-	-

**BUDGET**  
**EXPENDITURES**  
 July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	68,975	69,675	51,494	16,702	-	1,479	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	68,975	69,675								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	(68,975)	(69,675)								
77		TOTAL REVENUE (lines 74 + 75)	(68,975)	(69,675)								
78												
79		Total Appropriation	68,975	69,675								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	68,975	69,675								

**BUDGET SUMMARY:**  
 The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	(2,600,000)	(2,600,000)	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(2,600,000)	*****	(2,600,000)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(3,500,000)	*****	(3,500,000)
36	419300	Transportation Fees				75					
37	419900	Other Local	(900,000)	(900,000)		76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	(900,000)	*****	(900,000)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(900,000)	*****	(900,000)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(3,500,000)	*****	(3,500,000)

**BUDGET  
EXPENDITURES**

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program	793,159	793,159	412,000	381,159						
6	522	Special Education Preschool Program	67,627	67,627	34,981	32,647						
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	860,786	860,786	446,981	413,805	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog	2,639,213	2,639,214	982,742	725,285	931,188					
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program	-	-			-					
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		Subtotal (carried over to page b)	2,639,213	2,639,214	982,742	725,285	931,188	-	-	-	-	-

**BUDGET  
EXPENDITURES**  
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
41	600	TOTAL SUPPORT SERVICES	2,639,213	2,639,214	982,742	725,285	931,188	-	-	-	-	-
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
63		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	3,500,000	3,500,000	1,429,722	1,139,090	931,188	-	-	-	-	-
69		TOTAL APPROPRIATION (Line 63 + line 66)	3,500,000	3,500,000								
		<b>BUDGET SUMMARY</b>										
75		Beginning Fund Balance										
76		Revenues + Transfers In	(3,500,000)	(3,500,000)								
77		TOTAL REVENUE (lines 74 + 75)	(3,500,000)	(3,500,000)								
79		Total Appropriation	3,500,000	3,500,000								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	3,500,000	3,500,000								

**BUDGET SUMMARY:**  
The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**

July 1, 2020 - June 30, 2021

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget	
				Line Amounts	Totals	Line Amounts	Totals					Line Amounts	Totals		
1	320000	Estimated Fund Balance, July 1						40	429000	Other County					
2								41	420000	TOTAL COUNTY	-	*****			-
3	411100	Taxes - General M & O					42								
4	411200	Taxes - Supplemental					43	431100	Base Support Program						
5	411300	Taxes - Emergency					44	431200	Transportation Support						
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support						
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support						
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency						
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment						
10	411900	Taxes - Other					49	431900	Other State Support						
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program						
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program						
13		TOTAL TAXES	-	*****		-	52	437000	Lottery/Additional State Maintenance						
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement						
15							54	439000	Other State Revenue						
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	-	*****				-
17	414200	Tuition From Districts in Idaho					56								
18	414300	Tuition From Out of State Districts					57								
19							58	442000	Indirect Unrestricted Federal						
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal						
21							60	445100	Title I - ESEA						
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program						
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act						
24	416900	Other Food Sales					63	445400	Adult Education						
25							64	445500	Child Nutrition Reimbursement						
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)						
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs	(146,672)	(150,939)				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874						
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	(146,672)	*****			(150,939)	
30	417900	Other Student Revenues					69								
31							70	451000	Proceeds: Bonds, Capital Leases, et. al.						
32	418100	Community Service					71	453000	Sale of Fixed Assets						
33							72	450000	TOTAL OTHER	-	*****				-
34	419100	Rentals					73								
35	419200	Contributions/Donations					74		TOTAL REVENUES	(146,672)	*****			(150,939)	
36	419300	Transportation Fees					75								
37	419900	Other Local					76	460000	TRANSFERS IN						-
38		TOTAL OTHER LOCAL	-	*****		-	77								
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****		-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(146,672)	*****			(150,939)	

**BUDGET  
EXPENDITURES**

July 1, 2020 - June 30, 2021

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	146,672	150,939	110,277	40,662	-					
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	146,672	150,939	110,277	40,662	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program	-	-			-					
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		Subtotal (carried over to page b)	-	-	-	-	-	-	-	-	-	-



**BUDGET**  
**EXPENDITURES**  
 July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	146,672	150,939	110,277	40,662	-	-	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	146,672	150,939								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	(146,672)	(150,939)								
77		TOTAL REVENUE (lines 74 + 75)	(146,672)	(150,939)								
78												
79		Total Appropriation	146,672	150,939								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	146,672	150,939								

**BUDGET SUMMARY:**  
 The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	(100,000)	(132,711)	
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(100,000)	*****	(132,711)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(100,000)	*****	(132,711)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(100,000)	*****	(132,711)



**BUDGET  
EXPENDITURES**  
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	100,000	132,711	2,000	-	8,380	83,614	38,717	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	100,000	132,711								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	(100,000)	(132,711)								
77		TOTAL REVENUE (lines 74 + 75)	(100,000)	(132,711)								
78												
79		Total Appropriation	100,000	132,711								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	100,000	132,711								

**BUDGET SUMMARY:**  
The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**

July 1, 2020 - June 30, 2021

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	(59,337)	(89,016)	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(59,337)	*****	(89,016)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(59,337)	*****	(89,016)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(59,337)	*****	(89,016)

**BUDGET  
EXPENDITURES**

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	-	-	-	-	-	-	-	-	-	-
2	515	Secondary School Program	53,308	84,516	65,699	3,817	-	15,000	-	-	-	-
3	517	Alternative School Program	-	-	-	-	-	-	-	-	-	-
4	519	Vocational-Technical Program	-	-	-	-	-	-	-	-	-	-
5	521	Special Education Program	-	-	-	-	-	-	-	-	-	-
6	522	Special Education Preschool Program	-	-	-	-	-	-	-	-	-	-
7	524	Gifted & Talented Program	-	-	-	-	-	-	-	-	-	-
8	531	Interscholastic Program	-	-	-	-	-	-	-	-	-	-
9	532	School Activity Program	-	-	-	-	-	-	-	-	-	-
10	541	Summer School Program	-	-	-	-	-	-	-	-	-	-
11	542	Adult School Program	-	-	-	-	-	-	-	-	-	-
12	546	Detention Center Program	-	-	-	-	-	-	-	-	-	-
13												
14	500	TOTAL INSTRUCTION	53,308	84,516	65,699	3,817	-	15,000	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	-	-	-	-	-	-	-	-	-	-
17	616	Special Education Support Services Prog	-	-	-	-	-	-	-	-	-	-
18												
19	621	Instruction Improvement Program	6,029	4,500	-	-	4,500	-	-	-	-	-
20	622	Educational Media Program	-	-	-	-	-	-	-	-	-	-
21	623	Instruction-Related Technology Program	-	-	-	-	-	-	-	-	-	-
22	631	Board of Education Program	-	-	-	-	-	-	-	-	-	-
23	632	District Administration Program	-	-	-	-	-	-	-	-	-	-
24												
25	641	School Administration Program	-	-	-	-	-	-	-	-	-	-
26												
27	651	Business Operation Program	-	-	-	-	-	-	-	-	-	-
28	655	Central Service Program	-	-	-	-	-	-	-	-	-	-
29	656	Administrative Technology Services Prog	-	-	-	-	-	-	-	-	-	-
30	661	Buildings-Care Program (Custodial)	-	-	-	-	-	-	-	-	-	-
31	663	Maintenance - Non Student Occupied	-	-	-	-	-	-	-	-	-	-
32	664	Maintenance - Student Occupied Bldgs	-	-	-	-	-	-	-	-	-	-
33	665	Maintenance - Grounds	-	-	-	-	-	-	-	-	-	-
34	667	Security Program	-	-	-	-	-	-	-	-	-	-
35												
36	681	Pupil - To School Trans. Program	-	-	-	-	-	-	-	-	-	-
37	682	Pupil - Activity Trans. Program	-	-	-	-	-	-	-	-	-	-
38	683	General Transportation Program	-	-	-	-	-	-	-	-	-	-
		<b>Subtotal (carried over to page b)</b>	<b>6,029</b>	<b>4,500</b>	<b>-</b>	<b>-</b>	<b>4,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**BUDGET**  
**EXPENDITURES**  
 July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
41	600	TOTAL SUPPORT SERVICES	6,029	4,500	-	-	4,500	-	-	-	-	-
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
63		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	59,337	89,016	65,699	3,817	4,500	15,000	-	-	-	-
69		TOTAL APPROPRIATION (Line 63 + line 66)	59,337	89,016								
		<b>BUDGET SUMMARY</b>										
75		Beginning Fund Balance										
76		Revenues + Transfers In	(59,337)	(89,016)								
77		TOTAL REVENUE (lines 74 + 75)	(59,337)	(89,016)								
79		Total Appropriation	59,337	89,016								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	59,337	89,016								

**BUDGET SUMMARY:**  
 The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**

July 1, 2020 - June 30, 2021

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget	
				Line Amounts	Totals	Line Amounts	Totals					Line Amounts	Totals		
1	320000	Estimated Fund Balance, July 1						40	429000	Other County					
2								41	420000	TOTAL COUNTY	-	*****			-
3	411100	Taxes - General M & O					42								
4	411200	Taxes - Supplemental					43	431100	Base Support Program						
5	411300	Taxes - Emergency					44	431200	Transportation Support						
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support						
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support						
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency						
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment						
10	411900	Taxes - Other					49	431900	Other State Support						
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program						
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program						
13		TOTAL TAXES	-	*****		-	52	437000	Lottery/Additional State Maintenance						
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement						
15							54	439000	Other State Revenue						
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	-	*****				-
17	414200	Tuition From Districts in Idaho					56								
18	414300	Tuition From Out of State Districts					57								
19							58	442000	Indirect Unrestricted Federal						
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal						
21							60	445100	Title I - ESEA						
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program						
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act						
24	416900	Other Food Sales					63	445400	Adult Education						
25							64	445500	Child Nutrition Reimbursement						
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)						
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs	(325,000)	(340,113)				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874						
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	(325,000)	*****				(340,113)
30	417900	Other Student Revenues					69								
31							70	451000	Proceeds: Bonds, Capital Leases, et. al.						
32	418100	Community Service					71	453000	Sale of Fixed Assets						
33							72	450000	TOTAL OTHER	-	*****				-
34	419100	Rentals					73								
35	419200	Contributions/Donations					74		TOTAL REVENUES	(325,000)	*****				(340,113)
36	419300	Transportation Fees					75								
37	419900	Other Local					76	460000	TRANSFERS IN						-
38		TOTAL OTHER LOCAL	-	*****		-	77								
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****		-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(325,000)	*****				(340,113)





**BUDGET**  
**EXPENDITURES**  
 July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
41	600	TOTAL SUPPORT SERVICES	325,000	340,113	209,998	26,000	96,115	8,000	-	-	-	-
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	325,000	340,113	209,998	26,000	96,115	8,000	-	-	-	-
69		TOTAL APPROPRIATION	325,000	340,113								
70		(Line 63 + line 66)										
73		<b>BUDGET SUMMARY</b>										
75		Beginning Fund Balance										
76		Revenues + Transfers In	(325,000)	(340,113)								
77		TOTAL REVENUE (lines 74 + 75)	(325,000)	(340,113)								
79		Total Appropriation	325,000	340,113								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	325,000	340,113								

**BUDGET SUMMARY:**  
 The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	-	(461,542)	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	(461,542)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	-	*****	(461,542)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	-	*****	(461,542)



**BUDGET  
EXPENDITURES**  
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	-	-	-	-	-	-	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	-	-								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	-									
76		Revenues + Transfers In		(461,542)								
77		TOTAL REVENUE (lines 74 + 75)	-	(461,542)								
78												
79		Total Appropriation	-	-								
80		Unappropriated Balance		461,542								
81		TOTAL APPROPRIATION (lines 78 + 79)	-	461,542								

**BUDGET SUMMARY:**  
The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget
				Line Amounts	Totals					Line Amounts	Totals	
1	320000	Estimated Fund Balance, July 1				40	429000	Other County				
2						41	420000	TOTAL COUNTY	-	*****		-
3	411100	Taxes - General M & O				42						
4	411200	Taxes - Supplemental				43	431100	Base Support Program				
5	411300	Taxes - Emergency				44	431200	Transportation Support				
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support				
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment				
10	411900	Taxes - Other				49	431900	Other State Support				
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program				
13		TOTAL TAXES	-	*****		52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement				
15						54	439000	Other State Revenue				
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****		-
17	414200	Tuition From Districts in Idaho				56						
18	414300	Tuition From Out of State Districts				57						
19						58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal				
21						60	445100	Title I - ESEA				
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales				63	445400	Adult Education				
25						64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	-	(274,717)		
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****		(274,717)
30	417900	Other Student Revenues				69						
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service				71	453000	Sale of Fixed Assets				
33						72	450000	TOTAL OTHER	-	*****		-
34	419100	Rentals				73						
35	419200	Contributions/Donations				74		TOTAL REVENUES	-	*****		(274,717)
36	419300	Transportation Fees				75						
37	419900	Other Local				76	460000	TRANSFERS IN				-
38		TOTAL OTHER LOCAL	-	*****		77						
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	-	*****		(274,717)



**BUDGET  
EXPENDITURES**  
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	-	-	-	-	-	-	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	-	-								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	-									
76		Revenues + Transfers In		(274,717)								
77		TOTAL REVENUE (lines 74 + 75)	-	(274,717)								
78												
79		Total Appropriation	-	-								
80		Unappropriated Balance		274,717								
81		TOTAL APPROPRIATION (lines 78 + 79)	-	274,717								

**BUDGET SUMMARY:**  
The total on line 77 must equal the total on line 81.



**BUDGET  
REVENUES**  
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(1,016,402)		(823,943)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	-	-	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	-	-		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	(890,000)	(750,000)		61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.	(22,000)	(13,297)		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales	(39,000)	(39,520)		63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	(2,385,000)	(2,522,536)	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	(300,000)	(300,000)	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(2,685,000)	*****	(2,822,536)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals	-	-		73					
35	419200	Contributions/Donations	(1,700)	(5)		74		TOTAL REVENUES	(3,637,700)	*****	(3,626,199)
36	419300	Transportation Fees				75					
37	419900	Other Local	-	(842)		76	460000	TRANSFERS IN	(75,000)	(90,000)	(90,000)
38		TOTAL OTHER LOCAL	(952,700)	*****	(803,663)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(952,700)	*****	(803,663)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(4,729,102)	*****	(4,540,142)



**BUDGET  
EXPENDITURES**  
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program	3,700,831	3,911,103	1,143,545	636,210	111,000	2,005,347	15,000			
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	3,700,831	3,911,103	1,143,545	636,210	111,000	2,005,347	15,000	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out	30,000	42,000								42,000
60												
61	900	TOTAL OTHER SERVICES	30,000	42,000	-	-	-	-	-	-	-	42,000
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	3,730,831	3,953,103	1,143,545	636,210	111,000	2,005,347	15,000	-	-	42,000
65												
66												
67												
68												
69		TOTAL APPROPRIATION	3,730,831	3,953,103								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	(1,016,402)	(823,943)								
76		Revenues + Transfers In	(3,712,700)	(3,716,199)								
77		TOTAL REVENUE (lines 74 + 75)	(4,729,102)	(4,540,142)								
78												
79		Total Appropriation	3,730,831	3,953,103								
80		Unappropriated Balance	998,271	587,039								
81		TOTAL APPROPRIATION (lines 78 + 79)	4,729,102	4,540,142								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(9,566,406)		(12,203,045)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	(1,900,000)	(2,472,710)	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	(10,655,205)	(10,135,107)		51	432400	Professional Technical Program			
13		TOTAL TAXES	(10,655,205)	*****	(10,135,107)	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	(30,000)	(30,000)		53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(1,900,000)	*****	(2,472,710)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	(120,000)	(25,000)		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	-	-	
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(12,705,205)	*****	(12,662,817)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	(150,000)	*****	(55,000)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(10,805,205)	*****	(10,190,107)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(22,271,611)	*****	(24,865,862)



**BUDGET  
EXPENDITURES**  
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal	5,150,000	8,845,000						8,845,000		
57	912	Debt Services Program - Interest	5,516,200	5,374,300						5,374,300		
58	913	Debt Services Program - Refunded Debt	1,000	1,500						1,500		
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	10,667,200	14,220,800	-	-	-	-	-	14,220,800	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	10,667,200	14,220,800	-	-	-	-	-	14,220,800	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	10,667,200	14,220,800								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	(9,566,406)	(12,203,045)								
76		Revenues + Transfers In	(12,705,205)	(12,662,817)								
77		TOTAL REVENUE (lines 74 + 75)	(22,271,611)	(24,865,862)								
78												
79		Total Appropriation	10,667,200	14,220,800								
80		Unappropriated Balance	11,604,411	10,645,062								
81		TOTAL APPROPRIATION (lines 78 + 79)	22,271,611	24,865,862								

**BUDGET SUMMARY:**  
The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(30,748,963)		(15,694,414)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	(350,000)	(21,000)		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	-	-	
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(350,000)	*****	(21,000)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	(350,000)	*****	(21,000)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(350,000)	*****	(21,000)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(31,098,963)	*****	(15,715,414)

**BUDGET  
EXPENDITURES**

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		<b>Subtotal (carried over to page b)</b>	-	-	-	-	-	-	-	-	-	-



**BUDGET**  
**EXPENDITURES**  
 July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied	25,000,000	13,620,956			5,000	-	13,615,956			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	25,000,000	13,620,956	-	-	5,000	-	13,615,956	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	25,000,000	13,620,956	-	-	5,000	-	13,615,956	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	25,000,000	13,620,956								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	(30,748,963)	(15,694,414)								
76		Revenues + Transfers In	(350,000)	(21,000)								
77		TOTAL REVENUE (lines 74 + 75)	(31,098,963)	(15,715,414)								
78												
79		Total Appropriation	25,000,000	13,620,956								
80		Unappropriated Balance	6,098,963	2,094,458								
81		TOTAL APPROPRIATION (lines 78 + 79)	31,098,963	15,715,414								

**BUDGET SUMMARY:**  
 The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(2,995,106)		(6,805,231)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility	(2,800,000)	(2,800,000)		50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	(2,800,000)	*****	(2,800,000)	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	(12,000)	(15,000)		53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets	-	(121,323)	
33						72	450000	TOTAL OTHER	-	*****	(121,323)
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(2,812,000)	*****	(2,974,470)
36	419300	Transportation Fees				75					
37	419900	Other Local	-	(38,148)		76	460000	TRANSFERS IN	-	-	-
38		TOTAL OTHER LOCAL	(12,000)	*****	(53,148)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(2,812,000)	*****	(2,853,148)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(5,807,106)	*****	(9,779,702)



**BUDGET  
EXPENDITURES**  
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
41	600	TOTAL SUPPORT SERVICES	2,233,252	4,844,700	-	-	1,099,059	3,243,235	492,405	-	10,000	-
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
51	810	Capital Assets - Student Occupied	165,000	468,955			62,378		406,577			
52	811	Capital Assets - NonStudent Occupied	71,000	312,808			39,605		273,203			
54	800	TOTAL CAPITAL ASSET PROGRAMS	236,000	781,763	-	-	101,983	-	679,780	-	-	-
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
63		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	2,638,500	5,676,527	-	-	1,201,042	3,293,300	1,172,185	-	10,000	-
69		TOTAL APPROPRIATION (Line 63 + line 66)	2,638,500	5,676,527								
		<b>BUDGET SUMMARY</b>										
75		Beginning Fund Balance	(2,995,106)	(6,805,231)								
76		Revenues + Transfers In	(2,812,000)	(2,974,470)								
77		TOTAL REVENUE (lines 74 + 75)	(5,807,106)	(9,779,702)								
79		Total Appropriation	2,638,500	5,676,527								
80		Unappropriated Balance	3,168,606	4,103,174								
81		TOTAL APPROPRIATION (lines 78 + 79)	5,807,106	9,779,702								

**BUDGET SUMMARY:**  
The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1			(490,402)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets	-	(2,500)	
33						72	450000	TOTAL OTHER	-	*****	(2,500)
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	-	*****	(2,500)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	(442,111)	(432,671)	(432,671)
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(442,111)	*****	(925,573)



**BUDGET  
EXPENDITURES**  
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
41	600	TOTAL SUPPORT SERVICES	442,111	925,573	-	-	-	-	925,573	-	-	-
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
63		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	442,111	925,573	-	-	-	-	925,573	-	-	-
69		TOTAL APPROPRIATION (Line 63 + line 66)	442,111	925,573								
73		<b>BUDGET SUMMARY</b>										
75		Beginning Fund Balance		(490,402)								
76		Revenues + Transfers In	(442,111)	(435,171)								
77		TOTAL REVENUE (lines 74 + 75)	(442,111)	(925,573)								
79		Total Appropriation	442,111	925,573								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	442,111	925,573								

**BUDGET SUMMARY:**  
The total on line 77 must equal the total on line 81.