



SCHOOL DISTRICT BUDGET

2018 – 2019

Bonneville School District

Name of School District/Charter School

93

Organization Number

Bonneville & Bingham

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*
GENERAL FUND		
100	General M & O	*
SPECIAL REVENUE FUNDS		
220	Forest Reserve Fund	*
230-239	Special Project (Local)	*
240-249	Special Project (State)	*
250-289	Special Project (Federal)	*
290	Child Nutrition Fund	*
DEBT SERVICE FUNDS		
310	Bond Redemption & Interest Fund	*
CAPITAL PROJECT FUNDS		
410	Capital Construction Project Fund	*
420	Plant Facilities Fund	*
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund	
ENTERPRISE FUNDS		
510	Enterprise Fund	
INTERNAL SERVICE FUNDS		
610	Internal Service Fund	
710/720	Trust Funds	

* Indicate with an asterisk which reports are included in this document.

2018 - 2019 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2018 - 2019 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 13, 2018 and the Board of Trustees formally adopted this budget on June 13, 2018.

SIGNED:

Charles Shackett
SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

Guy Wangsgard
CONTACT PERSON (PLEASE PRINT)

guyw@d93.k12.id.us
EMAIL ADDRESS

208.525.4400
PHONE NUMBER

Paul Jenkins
CHAIRPERSON OF THE BOARD

Bonneville School District 93
SCHOOL DISTRICT/CHARTER NAME

6/13/2018
DATE

Copy on file in the Office of the Superintendent of Public Instruction

NOTICE IS HEREBY given that a meeting of the Board of Trustees of Bonneville Joint School District No. 93 will be held on the 13th of June, 2018, at 7:00 p.m. in the District Board Room, located at 3497 N. Ammon Road, Idaho Falls, Idaho at which meeting there will be a public hearing on the School District Budget for the forthcoming school year. This meeting and budget hearing is called pursuant to Idaho Code, 33-801, as amended. A copy of the School District Budget is available for public inspection at the District's Administrative Office.

SUMMARY STATEMENT 2018 - 2019 SCHOOL BUDGET

ALL FUNDS

BONNEVILLE JOINT SCHOOL DISTRICT 93

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Prior Year Budget 2017-2018	Proposed Budget 2018-2019	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Prior Year Budget 2017-2018	Proposed Budget 2018-2019
Beginning Balances	4,650,628	5,278,016	5,125,100	5,259,066	16,749,005	78,113,881	48,861,379	49,551,358
Local Tax Revenue	3,569,695	4,485,135	7,505,000	7,872,665	9,956,701	10,648,878	13,951,188	14,223,880
Other Local	1,550,352	737,488	473,377	938,477	1,492,816	2,685,496	1,911,810	2,290,968
State Revenue	54,459,247	58,712,667	63,679,732	68,661,502	4,949,580	5,580,534	6,463,432	6,201,000
Federal Revenue	0	0	0	0	6,730,517	7,169,147	6,922,999	7,396,269
Transfers In/Other	157,774	142,000	177,000	100,000	64,063,876	393,716	393,538	427,000
Totals	64,387,696	69,355,306	76,960,209	82,831,710	103,942,495	104,591,652	78,504,346	80,090,475
EXPENDITURES	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Prior Year Budget 2017-2018	Proposed Budget 2018-2019	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Prior Year Budget 2017-2018	Proposed Budget 2018-2019
Salaries	37,014,244	39,546,201	43,228,557	48,279,645	4,204,668	4,111,917	4,802,696	4,960,846
Benefits	14,881,605	15,411,231	17,086,063	19,108,106	2,440,611	2,308,218	2,793,716	2,992,031
Purchased Services	4,350,037	4,808,492	5,932,880	5,906,388	1,721,308	1,996,283	1,880,971	2,463,074
Supplies & Materials	2,165,478	2,931,840	4,986,826	4,092,045	3,929,053	4,330,762	4,501,588	4,797,515
Capital Outlay	34,430	54,818	0	0	4,656,891	30,330,946	38,187,945	6,760,761
Debt Retirement	0	0	0	0	8,718,327	8,094,225	9,238,663	8,630,354
Insurance & Judgments	268,063	276,158	281,724	295,331	0	0	10,000	0
Transfers Out	395,823	393,716	393,538	427,000	157,774	142,000	177,000	100,000
Contingency Reserve	0	0	3,595,479	3,905,426	0	0	0	0
Unappropriated Balances	5,278,016	5,932,850	1,455,142	817,769	78,113,863	53,277,301	16,911,767	49,385,894
Totals	64,387,696	69,355,306	76,960,209	82,831,710	103,942,495	104,591,652	78,504,346	80,090,475

Published May 29 and June 5, 2018

SUMMARY STATEMENT 2018 - 2019 SCHOOL BUDGET

ALL FUNDS

Bonneville School District 93

		GENERAL M & O FUND		
		#100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES	Proposed Budget 2018 - 2019	Proposed Budget 2018 - 2019	Proposed Budget 2018 - 2019
#01	Beginning Balances	\$ 5,259,066	\$ 49,551,358	54,810,424
#39	Local Revenue	8,811,142	16,514,848	25,325,990
#41	County Revenue	-	-	-
#55	State Revenue	68,661,502	6,201,000	74,862,502
#68	Federal Revenue	-	7,396,269	7,396,269
#72	Other Sources	-	-	-
#76	Transfers*	100,000	427,000	527,000
	Totals	\$ 82,831,710	\$ 80,090,475	162,922,185

			GENERAL M & O FUND		
			#100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2018 - 2019	Proposed Budget 2018 - 2019	Proposed Budget 2018 - 2019
#63	100	Salaries	\$ 48,279,645	\$ 4,960,846	53,240,491
#63	200	Benefits	19,108,106	2,992,031	22,100,137
#63	300	Purchased Services	5,906,388	2,463,074	8,369,462
#63	400	Supplies & Materials	4,092,045	4,797,515	8,889,560
#63	500	Capital Outlay	-	6,760,761	6,760,761
#63	600	Debt Retirement	-	8,630,354	8,630,354
#63	700	Insurance & Judgments	295,331	-	295,331
#63	800	Transfers*	427,000	100,000	527,000
#66		Contingency Reserve**	3,905,426		3,905,426
#79		Unappropriated Balances	817,769	49,385,894	50,203,663
		Totals	\$ 82,831,710	\$ 80,090,475	162,922,185

**All transfers-in and transfers-out should net to zero.*

*** Contingency Reserve can not exceed 5% of the General Fund*

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**2018 - 2019 BUDGET WORKSHEETS
ESTIMATING M & O STATE SUPPORT REVENUE**

Rev Code

1	Number of Support Units - 2018 - 2019 (Best 28 Weeks ADA - Units)		612.70	
2.	State Distribution Factor - Per Unit - 2018-2019	\$	\$ 27,481	
3.	Entitlement (line 1 x line 2)	\$	16,837,609	
4.	Salary Apportionment: 1st Reporting Period Units (From SBA Template)		614.70	
		Administrative Index	Average Instructional Salary	Average Pupil Services Salary
		1.81203	\$44,171	\$45,506
				Total SBA plus Allowances from SBA Template
				\$ 37,948,751
5.	Estimated Base Support (line 3 + line 4)	\$	54,786,360	431100
6.	Add: Benefit Apportionment	\$	7,198,878	431800
7.	Add: Approved Border Contracts	\$		431500
8.	Add: Approved Exceptional Child Support	\$	63,000	431400
9.	Add: Approved Tuition Equivalency	\$		431600
10.	Add: Transportation Allowance	\$	2,406,000	431200
11.	Adjustments	\$		
12.	Total Estimated SDE State Support (lines 5 + 6 + 7 + 8 + 9 + 10 + 11)	\$	64,454,238	

Revenue in Lieu of Taxes: (n/a for District Charters)				
13.	Agricultural Equipment Tax Replacement Money from State Tax Commission	\$	41,984	
14.	Personal Property Tax Replacement Money from State Tax Commission	\$	206,133	
	Total Revenue in Lieu of Taxes (line 13)		248,117	438000

*** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

2018 School District Dollar Certification of Budget Request to Board of County Commissioners L-2"
(the L-2 worksheet and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

School District Name: Bonneville School District 93

Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <i>NOT</i> shown in Column 5	Property Tax Replacement From Line 15 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+ 5)
1	2	3	4	5	6
Tort	147,666			147,666	-
Emergency	1,900,000				1,900,000
Plant Facilities	2,800,000				2,800,000
Bond 2009	1,496,225				1,496,225
Bond 2012 A/C	3,168,950				3,168,950
Bond 2016 A/B	4,770,175			100,361	4,669,814
Bond 2018	1,943,530				1,943,530
Supplemental	5,800,000				5,800,000
Column Total:	22,026,546	-	-	248,027	21,778,519

**I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.
 To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.**

*****PRELIMINARY***** Chief Financial & Operations Officer 5/17/2018
Signature of District Representative **Title:** **Date:**

Guy Wangsgard 3497 N Ammon Road, Idaho Falls, ID 83401

Please print above: Contact Name and Mailing Address **Email Address:** guyw@d93.k12.id.us

Phone Number: (208) 525-4400 **Fax Number:** (208) 529-0104

* = Do not include revenue allocated to urban renewal agencies.

2018 L-2 Worksheet (must be attached to the L-2 form)

District Name: Bonneville School District 93

Computation of allowable 3% budget increase:

*Enter the amount from the "Highest Non-Exempt P-Tax Budget + P-Tax Replacement" column from the "Maximum Budget and Forgone Amount Worksheet."	(1)	140,634
Multiply line 1 by 3%.	(2)	4,219
Enter the amount you received for Solar Farm Tax from the immediate prior year.	(3)	-

New Construction & Annexation allowable budget increases calculation:

Enter the 2017 hypothetical non-exempt levy rate on "Maximum Budget and Forgone Worksheet". **(4)** 0.000050900

Enter the 2018 value of district's new construction roll from each applicable county below:

County Name	Value
Bonneville	(A) 75,000
Bingham	(B) 80,000,000
	(C)
	(D)
Total of New Construction Roll Value:	(5) 80,075,000

New Construction Roll allowable budget increase (multiply line 5 by line 4). **(6)** 4,076

Enter the 2018 value of district's annexation value from the applicable county below:

Enter the 2018 value of annexation from property assessed by the county. **(7)**

Annexation allowable budget increase (multiply line 7 by line 4). **(8)** -

Total Tort Fund Property Tax Budget (before P-tax Replacement and P-tax Substitute Funds deductions):

Add lines 1+2+3+6+8 **(9)** 148,929

Property Tax Replacement:

Enter yearly amount of the agricultural equipment replacement money. **(10)** 41,894

Enter yearly amount of the personal property replacement money. **(11)** 206,133

Information Reported in indicated columns of the "Recovered/Recaptured Property Tax and Refund List":

Enter the Solar Farm Tax reported in column 1. **(12)**

Enter the 63-1305C Recovery reported in column 3. **(13)**

Enter the total amount reported in columns 3, 4, 5, and 6. **(14)**

Enter the total of lines 10 thru 14: (Col. 5 of L-2 must equal this amount). **(15)** 248,027

Tort Fund Less Property Tax Replacement:

If the total property tax replacement, reported on line 15, is less than or equal to the amount on line 9 enter the difference here. This is the maximum amount of property tax you can levy for the tort fund. **(16)**

If the total property tax replacement, reported on line 15, is greater than the amount on line 9 enter the difference here. This is the maximum amount of property tax replacement that is to be subtracted from any other fund(s) levying property taxes. **(17)** 99,098

The total of column 5 of the L-2 form must equal the amount shown on line 15.

* = The reported amount excludes the I.C. § 63-1305C refund.

**Voter Approved Fund Tracker
Attach to L-2 Form If Applicable**

District Name: Bonneville School District 93

Fund	Date of Election (If current year attach copy of Ballot)	Term of Initiative	Annual Amount Authorized by Voters	1st Calendar Year Levied
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Override Funds Available to All Districts

2 Yr Override I.C. §63-802				
Permanent Override I.C. §63-802				

School District Funds

Supplemental Funds

Temporary School Supplemental I.C. §33-802(3)	3/14/2017	2 years	5,800,000	2017-2018
Permanent School Supplemental I.C. §33-802(5)				
Plant Facilities Transfer to Supplemental I.C. §33-804				

(Total Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities approved by voters.)

COSA Funds

COSA Funds (50% Voter Approval 10 yr)				
COSA Maintenance (2/3 Voter Approval 10 yr)				
COSA Plant Facilities (3 yrs)				

Plant Facilities Funds (also library, and community college districts)

Plant Facilities (Maximum of 10 yrs)	7/12/2010	10 years	2,800,000	2011-2012
If voters approved an increase in the annual amount but did not change the term				
Safe School Plant Facilities (Maximum of 20 yrs)				
If voters approved an increase in the annual amount but did not change the term				

District Bond Fund(s) (refer to district code for specifics)

	Bond Election Date	Bond Expiration Date	Prior Year P-Tax \$	Current Year P-Tax Reported on L-2 Col. 6	% Change (+/- 20% Explanation Required)	"Yes" = Explanation Required
Series 2009	12/10/2008	20 years	221,695	1,496,225	575%	YES
Series 2012A	3/13/2012	20 years	705,819	587,600	-17%	
Series 2012C	3/13/2012	20 years	3,494,862	2,581,350	-26%	YES
Series 2016A	11/3/2015	9/15/2033	5,614,362	3,641,400	-35%	YES
Series 2016B	11/3/2015	9/15/2028	1,059,450	1,128,775	7%	
Series 2018	3/13/2018	9/15/2035		1,943,530		

Attach to your L-2 form and return to your County Clerk.

Modified 5/7/2015

*** preliminary figures: explanations will be made as necessary when final numbers are calculated in September 2018 ***

**BUDGET
REVENUES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget
				Line Amounts	Totals					Line Amounts	Totals	
1	320000	Estimated Fund Balance, July 1	(5,125,100)		(5,259,066)	40	429000	Other County				
2						41	420000	TOTAL COUNTY	-	*****		-
3	411100	Taxes - General M & O	-	-		42						
4	411200	Taxes - Supplemental	(5,800,000)	(5,800,000)		43	431100	Base Support Program	(51,066,566)	(54,786,360)		
5	411300	Taxes - Emergency	(1,560,000)	(1,900,000)		44	431200	Transportation Support	(2,043,636)	(2,406,000)		
6	411400	Taxes - Tort	(120,000)	(147,666)		45	431400	Exceptional Child/SED Support	(63,000)	(63,000)		
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support				
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	(6,682,956)	(7,198,878)		
10	411900	Taxes - Other				49	431900	Other State Support	(2,797,341)	(3,209,147)		
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program				
13		TOTAL TAXES	(7,480,000)	*****	(7,847,666)	52	437000	Lottery/Additional State Maintenance	(778,116)	(750,000)		
14	413000	Penalty: Delinquent Taxes	(25,000)	(25,000)		53	438000	Revenue in Lieu of/Tax Replacement	(248,117)	(248,117)		
15						54	439000	Other State Revenue	-	-		
16	414100	Tuition From Individuals	(43,400)	(12,000)		55	430000	TOTAL STATE	(63,679,732)	*****	(68,661,502)	
17	414200	Tuition From Districts in Idaho				56						
18	414300	Tuition From Out of State Districts				57						
19						58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments	(50,000)	(80,000)		59	443000	Direct Restricted Federal				
21						60	445100	Title I - ESEA				
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales				63	445400	Adult Education				
25						64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities	-	-		65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges	(188,977)	(217,977)		68	440000	TOTAL FEDERAL	-	*****		-
30	417900	Other Student Revenues				69						
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service	(56,000)	(56,000)		71	453000	Sale of Fixed Assets				
33						72	450000	TOTAL OTHER	-	*****		-
34	419100	Rentals	(15,000)	(15,000)		73						
35	419200	Contributions/Donations	-	-		74		TOTAL REVENUES	(71,658,109)	*****	(77,472,645)	
36	419300	Transportation Fees	(75,000)	(75,000)		75						
37	419900	Other Local	(45,000)	(482,500)		76	460000	TRANSFERS IN	(177,000)	(100,000)		(100,000)
38		TOTAL OTHER LOCAL	(498,377)	*****	(963,477)	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	(7,978,377)	*****	(8,811,143)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(76,960,209)	*****	(82,831,711)	

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	19,533,600	21,348,124	14,447,832	5,552,160	16,342	1,331,790	-			
2	515	Secondary School Program	18,312,009	19,173,013	12,903,382	5,086,781	232,500	950,350	-			
3	517	Alternative School Program	790,688	739,458	526,105	202,353	-	11,000	-			
4	519	Vocational-Technical Program		-								
5	521	Special Education Program	3,308,091	3,983,100	2,712,295	1,260,805	10,000	-	-			
6	522	Special Education Preschool Program	296,291	247,007	164,245	82,761	-	-	-			
7	524	Gifted & Talented Program	299,777	307,207	162,989	62,627	30,000	51,591				
8	531	Interscholastic Program	691,951	1,008,347	836,616	150,231	16,500	5,000				
9	532	School Activity Program	193,387	269,219	229,148	40,071	-	-				
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	43,425,795	47,075,474	31,982,612	12,437,789	305,342	2,349,731	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	2,169,393	2,424,959	1,742,558	682,401	-	-				
17	616	Special Education Support Services Prog	3,559,811	3,313,576	1,237,419	529,646	1,506,510	40,000				
18												
19	621	Instruction Improvement Program	1,383,202	1,413,261	748,144	190,659	164,459	310,000				
20	622	Educational Media Program	595,936	593,308	457,100	136,208	-	-				
21	623	Instruction-Related Technology Program	1,758,959	1,868,334	1,283,945	449,389	60,000	75,000	-			
22	631	Board of Education Program	128,207	134,279	5,700	1,179	110,900	16,500				
23	632	District Administration Program	1,924,037	2,049,198	1,186,565	540,196	162,980	159,457	-		-	
24												
25	641	School Administration Program	5,107,805	5,686,381	4,123,886	1,534,495	28,000	-	-			
26												
27	651	Business Operation Program	700,090	740,680	410,114	161,566	91,000	78,000				
28	655	Central Service Program	149,841	210,827	88,536	40,291	42,000	40,000	-			
29	656	Administrative Technology Services Prog	126,049	45,000	-	-	1,000	44,000	-			
30	661	Buildings-Care Program (Custodial)	5,131,844	6,090,026	2,147,124	1,041,460	2,442,111	164,000	-		295,331	
31	663	Maintenance - Non Student Occupied	18,000	13,000	-	-	3,000	10,000	-			
32	664	Maintenance - Student Occupied Bldgs	1,480,142	1,604,104	877,456	393,035	150,000	183,613	-			
33	665	Maintenance - Grounds	176,148	226,736	88,150	18,682	38,960	80,944	-			
34	667	Security Program	406,372	417,032	92,772	19,453	286,607	18,200				
35												
36	681	Pupil - To School Trans. Program	2,855,894	3,299,306	1,734,120	905,187	220,000	440,000				
37	682	Pupil - Activity Trans. Program	220,000	260,000			260,000	-				
38	683	General Transportation Program	76,000	90,742	18,286	7,456	25,000	40,000	-			

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Subtotal (carried over to page b)	27,967,731	30,480,750	16,241,875	6,651,302	5,592,527	1,699,714	-	-	295,331	-
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**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	-	-	-	-						
40												
41	600	TOTAL SUPPORT SERVICES	27,967,731	30,480,750	16,241,875	6,651,302	5,592,527	1,699,714	-	-	295,331	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program	122,525	125,292	55,158	19,015	8,519	42,600				
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	122,525	125,292	55,158	19,015	8,519	42,600	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out	393,538	427,000								427,000
59												
60	900	TOTAL OTHER SERVICES	393,538	427,000	-	-	-	-	-	-	-	427,000
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	71,909,589	78,108,516	48,279,645	19,108,106	5,906,388	4,092,045	-	-	295,331	427,000
64												
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)	3,595,479	3,905,426	(Applies to General Fund only)							
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	75,505,068	82,013,942								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	(5,125,100)	(5,259,066)	BUDGET SUMMARY:							
75		Revenues + Transfers In	(71,835,109)	(77,572,645)	The total on line 76 must equal the total on line 80.							
76		TOTAL REVENUE (lines 74 + 75)	(76,960,209)	(82,831,711)								
77												
78		Total Appropriation	75,505,068	82,013,942								
79		Unappropriated Balance	1,455,141	817,769								
80		TOTAL APPROPRIATION (lines 78 + 79)	76,960,209	82,831,711								

**BUDGET
REVENUES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1			(50,867)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal	-	-	
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	-	*****	-
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	-	*****	(50,867)

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	-	-			-					
2	515	Secondary School Program	-	-			-	-				
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program	-	50,867			50,867	-				
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	50,867	-	-	50,867	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program	-	-			-					
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program	-	-			-					
38	683	General Transportation Program		-								
		Subtotal (carried over to page b)	-	-	-	-	-	-	-	-	-	-

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	-	50,867	-	-	50,867	-	-	-	-	-
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	-	50,867								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		(50,867)								
75		Revenues + Transfers In	-	-								
76		TOTAL REVENUE (lines 74 + 75)	-	(50,867)								
77												
78		Total Appropriation	-	50,867								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	-	50,867								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**

July 1, 2018 - June 30, 2019

FUND NAME: Community Resource Work
FUND NO: 230

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1			(32,948)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	-	-	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	-	*****	-
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	-	*****	(32,948)

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

FUND NAME: Community Resource Workers

FUND NO: 230

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		Subtotal (carried over to page b)	-	-	-	-	-	-	-	-	-	-

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

FUND NAME: Community Resource Workers

FUND NO: 230

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program	-	32,948	21,692	11,256	-	-				
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	32,948	21,692	11,256	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	-	32,948	21,692	11,256	-	-	-	-	-	-
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	-	32,948								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		(32,948)								
75		Revenues + Transfers In	-	-								
76		TOTAL REVENUE (lines 74 + 75)	-	(32,948)								
77												
78		Total Appropriation	-	32,948								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	-	32,948								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**

July 1, 2018 - June 30, 2019

FUND NAME: E-Rate Funds
FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1			(170,000)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(150,000)	*****	(200,000)
36	419300	Transportation Fees				75					
37	419900	Other Local	(150,000)	(200,000)		76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	(150,000)	*****	(200,000)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(150,000)	*****	(200,000)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(150,000)	*****	(370,000)

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

FUND NAME: E-Rate Funds

FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program	150,000	370,000			-	370,000				
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		Subtotal (carried over to page b)	150,000	370,000	-	-	-	370,000	-	-	-	-

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

FUND NAME: E-Rate Funds

FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	150,000	370,000	-	-	-	370,000	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	150,000	370,000	-	-	-	370,000	-	-	-	-
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	150,000	370,000								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		(170,000)								
75		Revenues + Transfers In	(150,000)	(200,000)								
76		TOTAL REVENUE (lines 74 + 75)	(150,000)	(370,000)								
77												
78		Total Appropriation	150,000	370,000								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	150,000	370,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(55,655)		(32,753)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	(10,000)	(10,000)	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(10,000)	*****	(10,000)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(40,000)	*****	(40,000)
36	419300	Transportation Fees				75					
37	419900	Other Local	(30,000)	(30,000)		76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	(30,000)	*****	(30,000)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(30,000)	*****	(30,000)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(95,655)	*****	(72,753)

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program	-	-			-	-				
		Subtotal (carried over to page b)	-	-	-	-	-	-	-	-	-	-

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program	36,100	46,100	25,000	5,100	-	6,000	10,000			
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	36,100	46,100	25,000	5,100	-	6,000	10,000	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	36,100	46,100	25,000	5,100	-	6,000	10,000	-	-	-
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	36,100	46,100								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	(55,655)	(32,753)								
75		Revenues + Transfers In	(40,000)	(40,000)								
76		TOTAL REVENUE (lines 74 + 75)	(95,655)	(72,753)								
77												
78		Total Appropriation	36,100	46,100								
79		Unappropriated Balance	59,555	26,653								
80		TOTAL APPROPRIATION (lines 78 + 79)	95,655	72,753								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**

July 1, 2018 - June 30, 2019

**STATE PROFESSIONAL TECHNICAL
FUND NO: 243**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1			(254,373)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	(603,657)	(600,000)	
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(603,657)	*****	(600,000)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(603,657)	*****	(600,000)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(603,657)	*****	(854,373)

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program	465,201	483,857	168,348	60,326	37,353	138,256	79,573			
5	521	Special Education Program	-	-				-				
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	465,201	483,857	168,348	60,326	37,353	138,256	79,573	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program	35,356	16,700			16,700	-				
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program	40,000	40,000				20,000	20,000			
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program	62,100	62,100			41,600	20,500				
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs	1,000	1,000			-	1,000				
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		Subtotal (carried over to page b)	138,456	119,800	-	-	58,300	41,500	20,000	-	-	-

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	138,456	119,800	-	-	58,300	41,500	20,000	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	603,657	603,657	168,348	60,326	95,653	179,756	99,573	-	-	-
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	603,657	603,657								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		(254,373)								
75		Revenues + Transfers In	(603,657)	(600,000)								
76		TOTAL REVENUE (lines 74 + 75)	(603,657)	(854,373)								
77												
78		Total Appropriation	603,657	603,657								
79		Unappropriated Balance		250,716								
80		TOTAL APPROPRIATION (lines 78 + 79)	603,657	854,373								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(331,095)		(242,473)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	(991,775)	(1,236,000)	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(991,775)	*****	(1,236,000)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(991,775)	*****	(1,236,000)
36	419300	Transportation Fees				75					
37	419900	Other Local	-	-		76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(1,322,870)	*****	(1,478,473)

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program	125,000	125,000				125,000				
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program	958,712	989,036		749	212,000	233,294	542,993			
22	631	Board of Education Program		-								
23	632	District Administration Program	-	-				-				
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog	-	-			-	-	-			
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		Subtotal (carried over to page b)	1,083,712	1,114,036	-	749	212,000	358,294	542,993	-	-	-

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	1,083,712	1,114,036	-	749	212,000	358,294	542,993	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied	111,290	111,290					111,290			
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	111,290	111,290	-	-	-	-	111,290	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	1,195,002	1,225,326	-	749	212,000	358,294	654,283	-	-	-
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	1,195,002	1,225,326								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	(331,095)	(242,473)								
75		Revenues + Transfers In	(991,775)	(1,236,000)								
76		TOTAL REVENUE (lines 74 + 75)	(1,322,870)	(1,478,473)								
77												
78		Total Appropriation	1,195,002	1,225,326								
79		Unappropriated Balance	127,868	253,147								
80		TOTAL APPROPRIATION (lines 78 + 79)	1,322,870	1,478,473								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(93,487)		(112,630)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	(158,000)	(155,000)	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(158,000)	*****	(155,000)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(158,000)	*****	(155,000)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(251,487)	*****	(267,630)

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	5,000	5,000			-	5,000				
2	515	Secondary School Program	5,000	5,000			-	5,000				
3	517	Alternative School Program	-	-				-				
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	10,000	10,000	-	-	-	10,000	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	22,000	22,000			22,000	-				
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program	-	-			-					
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program	-	-			-	-				
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program	165,000	165,000			85,500	79,500	-			
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		Subtotal (carried over to page b)	187,000	187,000	-	-	107,500	79,500	-	-	-	-

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	187,000	187,000	-	-	107,500	79,500	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	197,000	197,000	-	-	107,500	89,500	-	-	-	-
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	197,000	197,000								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	(93,487)	(112,630)								
75		Revenues + Transfers In	(158,000)	(155,000)								
76		TOTAL REVENUE (lines 74 + 75)	(251,487)	(267,630)								
77												
78		Total Appropriation	197,000	197,000								
79		Unappropriated Balance	54,487	70,630								
80		TOTAL APPROPRIATION (lines 78 + 79)	251,487	267,630								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**

July 1, 2018 - June 30, 2019

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget
				Line Amounts	Totals					Line Amounts	Totals	
1	320000	Estimated Fund Balance, July 1				40	429000	Other County				
2						41	420000	TOTAL COUNTY	-	*****		-
3	411100	Taxes - General M & O				42						
4	411200	Taxes - Supplemental				43	431100	Base Support Program				
5	411300	Taxes - Emergency				44	431200	Transportation Support				
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support				
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment				
10	411900	Taxes - Other				49	431900	Other State Support				
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program				
13		TOTAL TAXES	-	*****		52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement				
15						54	439000	Other State Revenue				
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****		-
17	414200	Tuition From Districts in Idaho				56						
18	414300	Tuition From Out of State Districts				57						
19						58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal				
21						60	445100	Title I - ESEA	(1,703,303)	(1,749,448)		
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales				63	445400	Adult Education				
25						64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(1,703,303)	*****		(1,749,448)
30	417900	Other Student Revenues				69						
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service				71	453000	Sale of Fixed Assets				
33						72	450000	TOTAL OTHER	-	*****		-
34	419100	Rentals				73						
35	419200	Contributions/Donations				74		TOTAL REVENUES	(1,703,303)	*****		(1,749,448)
36	419300	Transportation Fees				75						
37	419900	Other Local				76	460000	TRANSFERS IN				-
38		TOTAL OTHER LOCAL	-	*****		77						
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(1,703,303)	*****		(1,749,448)

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	1,204,770	1,275,609	902,889	336,520	3,000	33,200	-			
2	515	Secondary School Program	50,000	50,000	-	-	-	50,000				
3	517	Alternative School Program	-	-	-	-	-	-				
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program	7,744	8,409	7,000	1,409	-	-				
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	1,262,514	1,334,018	909,889	337,929	3,000	83,200	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program	204,739	168,738	65,014	22,724	76,000	5,000	-			
20	622	Educational Media Program	-	-				-				
21	623	Instruction-Related Technology Program	-	-				-				
22	631	Board of Education Program		-								
23	632	District Administration Program	134,050	175,110	135,866	39,244	-	-				
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		Subtotal (carried over to page b)	338,789	343,848	200,880	61,968	76,000	5,000	-	-	-	-

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	30,000	30,000	-	-	30,000	-				
40												
41	600	TOTAL SUPPORT SERVICES	368,789	373,848	200,880	61,968	106,000	5,000	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program	15,000	17,582	-	-	-	17,582				
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	15,000	17,582	-	-	-	17,582	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out	57,000	24,000								24,000
59												
60	900	TOTAL OTHER SERVICES	57,000	24,000	-	-	-	-	-	-	-	24,000
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	1,703,303	1,749,448	1,110,770	399,897	109,000	105,782	-	-	-	24,000
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	1,703,303	1,749,448								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	(1,703,303)	(1,749,448)								
76		TOTAL REVENUE (lines 74 + 75)	(1,703,303)	(1,749,448)								
77												
78		Total Appropriation	1,703,303	1,749,448								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	1,703,303	1,749,448								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**

July 1, 2018 - June 30, 2019

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN

FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	(41,232)	(53,929)	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(41,232)	*****	(53,929)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(41,232)	*****	(53,929)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(41,232)	*****	(53,929)

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	-	-	-	-	-	-				
2	515	Secondary School Program	-	-	-	-						
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program	5,039	14,163	5,102	1,061	4,000	4,000				
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	5,039	14,163	5,102	1,061	4,000	4,000	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program	-	-			-	-				
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		Subtotal (carried over to page b)	-	-	-	-	-	-	-	-	-	-

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	36,194	39,766	10,000	12,511	2,000	15,255				
40												
41	600	TOTAL SUPPORT SERVICES	36,194	39,766	10,000	12,511	2,000	15,255	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	41,232	53,929	15,102	13,572	6,000	19,255	-	-	-	-
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	41,232	53,929								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	(41,232)	(53,929)								
76		TOTAL REVENUE (lines 74 + 75)	(41,232)	(53,929)								
77												
78		Total Appropriation	41,232	53,929								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	41,232	53,929								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**

July 1, 2018 - June 30, 2019

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	(1,885,245)	(1,966,348)	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(1,885,245)	*****	(1,966,348)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(1,885,245)	*****	(1,966,348)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(1,885,245)	*****	(1,966,348)

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program	1,151,884	1,212,381	679,806	529,575	3,000	-	-			
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	1,151,884	1,212,381	679,806	529,575	3,000	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	52,215	-	-	-						
17	616	Special Education Support Services Prog	680,888	753,967	365,067	215,211	160,000	13,689	-			
18												
19	621	Instruction Improvement Program	258	-			-	-				
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program	-	-				-				
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		Subtotal (carried over to page b)	733,362	753,967	365,067	215,211	160,000	13,689	-	-	-	-

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	733,362	753,967	365,067	215,211	160,000	13,689	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	1,885,246	1,966,348	1,044,873	744,786	163,000	13,689	-	-	-	-
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	1,885,246	1,966,348								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	(1,885,245)	(1,966,348)								
76		TOTAL REVENUE (lines 74 + 75)	(1,885,245)	(1,966,348)								
77												
78		Total Appropriation	1,885,246	1,966,348								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	1,885,246	1,966,348								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**

July 1, 2018 - June 30, 2019

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	(65,188)	(66,557)	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(65,188)	*****	(66,557)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(65,188)	*****	(66,557)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(65,188)	*****	(66,557)

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program	55,079	66,557	39,331	26,912	-	314	-			
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	55,079	66,557	39,331	26,912	-	314	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog	10,109	-	-	-	-	-				
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		Subtotal (carried over to page b)	10,109	-	-	-	-	-	-	-	-	-

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	10,109	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	65,188	66,557	39,331	26,912	-	314	-	-	-	-
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	65,188	66,557								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	(65,188)	(66,557)								
76		TOTAL REVENUE (lines 74 + 75)	(65,188)	(66,557)								
77												
78		Total Appropriation	65,188	66,557								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	65,188	66,557								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget
				Line Amounts	Totals					Line Amounts	Totals	
1	320000	Estimated Fund Balance, July 1				40	429000	Other County				
2						41	420000	TOTAL COUNTY	-	*****		-
3	411100	Taxes - General M & O				42						
4	411200	Taxes - Supplemental				43	431100	Base Support Program				
5	411300	Taxes - Emergency				44	431200	Transportation Support				
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support				
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment				
10	411900	Taxes - Other				49	431900	Other State Support				
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program				
13		TOTAL TAXES	-	*****		52	437000	Lottery/Additional State Maintenance				-
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement				
15						54	439000	Other State Revenue	(3,200,000)	(2,500,000)		
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(3,200,000)	*****		(2,500,000)
17	414200	Tuition From Districts in Idaho				56						
18	414300	Tuition From Out of State Districts				57						
19						58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal				
21						60	445100	Title I - ESEA				
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales				63	445400	Adult Education				
25						64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****		-
30	417900	Other Student Revenues				69						
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service				71	453000	Sale of Fixed Assets				
33						72	450000	TOTAL OTHER	-	*****		-
34	419100	Rentals				73						
35	419200	Contributions/Donations				74		TOTAL REVENUES	(3,200,000)	*****		(3,400,000)
36	419300	Transportation Fees				75						
37	419900	Other Local	-	(900,000)		76	460000	TRANSFERS IN				-
38		TOTAL OTHER LOCAL	-	*****	(900,000)	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	(900,000)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(3,200,000)	*****		(3,400,000)

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program	609,602	768,527	400,000	368,527						
6	522	Special Education Preschool Program	90,162	64,755	33,793	30,962						
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	699,764	833,282	433,793	399,489	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	6,076	-	-	-						
17	616	Special Education Support Services Prog	2,494,160	2,406,718	953,903	698,869	753,946					
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program	-	160,000			160,000					
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		Subtotal (carried over to page b)	2,500,237	2,566,718	953,903	698,869	913,946	-	-	-	-	-

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	2,500,237	2,566,718	953,903	698,869	913,946	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	3,200,000	3,400,000	1,387,696	1,098,358	913,946	-	-	-	-	-
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	3,200,000	3,400,000								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	(3,200,000)	(3,400,000)								
76		TOTAL REVENUE (lines 74 + 75)	(3,200,000)	(3,400,000)								
77												
78		Total Appropriation	3,200,000	3,400,000								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	3,200,000	3,400,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**

July 1, 2018 - June 30, 2019

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget
				Line Amounts	Totals					Line Amounts	Totals	
1	320000	Estimated Fund Balance, July 1				40	429000	Other County				
2						41	420000	TOTAL COUNTY	-	*****		-
3	411100	Taxes - General M & O				42						
4	411200	Taxes - Supplemental				43	431100	Base Support Program				
5	411300	Taxes - Emergency				44	431200	Transportation Support				
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support				
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment				
10	411900	Taxes - Other				49	431900	Other State Support				
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program				
13		TOTAL TAXES	-	*****		52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement				
15						54	439000	Other State Revenue				
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****		-
17	414200	Tuition From Districts in Idaho				56						
18	414300	Tuition From Out of State Districts				57						
19						58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal				
21						60	445100	Title I - ESEA				
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales				63	445400	Adult Education				
25						64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	-	(127,359)		
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****		(127,359)
30	417900	Other Student Revenues				69						
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service				71	453000	Sale of Fixed Assets				
33						72	450000	TOTAL OTHER	-	*****		-
34	419100	Rentals				73						
35	419200	Contributions/Donations				74		TOTAL REVENUES	-	*****		(127,359)
36	419300	Transportation Fees				75						
37	419900	Other Local				76	460000	TRANSFERS IN				-
38		TOTAL OTHER LOCAL	-	*****		77						
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	-	*****		(127,359)

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	-	47,359	47,059		300					
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	47,359	47,059	-	300	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program	-	80,000			80,000					
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		Subtotal (carried over to page b)	-	80,000	-	-	80,000	-	-	-	-	-

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	80,000	-	-	80,000	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	-	127,359	47,059	-	80,300	-	-	-	-	-
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	-	127,359								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	-	(127,359)								
76		TOTAL REVENUE (lines 74 + 75)	-	(127,359)								
77												
78		Total Appropriation	-	127,359								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	-	127,359								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**

July 1, 2018 - June 30, 2019

PERKINS IV - PROFESSIONAL TECHNICAL ACT

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	(125,000)	(130,000)	
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(125,000)	*****	(130,000)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(125,000)	*****	(130,000)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(125,000)	*****	(130,000)

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program	115,000	130,000	-	-	10,000	120,000	-			
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	115,000	130,000	-	-	10,000	120,000	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	-	-			-					
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program	-	-			-					
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program	10,000	-	-	-	-	-				
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		Subtotal (carried over to page b)	10,000	-	-	-	-	-	-	-	-	-

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	10,000	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	125,000	130,000	-	-	10,000	120,000	-	-	-	-
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	125,000	130,000								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	(125,000)	(130,000)								
76		TOTAL REVENUE (lines 74 + 75)	(125,000)	(130,000)								
77												
78		Total Appropriation	125,000	130,000								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	125,000	130,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**

July 1, 2018 - June 30, 2019

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	(56,691)	(55,403)	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(56,691)	*****	(55,403)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(56,691)	*****	(55,403)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(56,691)	*****	(55,403)

**BUDGET
EXPENDITURES**

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

July 1, 2018 - June 30, 2019

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	-	-	-	-	-	-	-	-	-	-
2	515	Secondary School Program	45,606	53,308	25,068	15,740	500	12,000				
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	45,606	53,308	25,068	15,740	500	12,000	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program	11,085	2,095	-	-	2,095	-				
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		Subtotal (carried over to page b)	11,085	2,095	-	-	2,095	-	-	-	-	-

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	11,085	2,095	-	-	2,095	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	56,691	55,403	25,068	15,740	2,595	12,000	-	-	-	-
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	56,691	55,403								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	(56,691)	(55,403)								
76		TOTAL REVENUE (lines 74 + 75)	(56,691)	(55,403)								
77												
78		Total Appropriation	56,691	55,403								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	56,691	55,403								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**

July 1, 2018 - June 30, 2019

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	(346,162)	(322,013)	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(346,162)	*****	(322,013)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(346,162)	*****	(322,013)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(346,162)	*****	(322,013)

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program	346,162	322,013	-	-	272,013	50,000	-			
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program	-	-			-					
22	631	Board of Education Program		-								
23	632	District Administration Program	-	-	-	-	-	-				
24												
25	641	School Administration Program	-	-			-					
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		Subtotal (carried over to page b)	346,162	322,013	-	-	272,013	50,000	-	-	-	-

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	346,162	322,013	-	-	272,013	50,000	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	346,162	322,013	-	-	272,013	50,000	-	-	-	-
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	346,162	322,013								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	(346,162)	(322,013)								
76		TOTAL REVENUE (lines 74 + 75)	(346,162)	(322,013)								
77												
78		Total Appropriation	346,162	322,013								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	346,162	322,013								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(455,180)		(926,356)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	-	-	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	(803,400)	(872,100)		61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.	(35,700)	(36,720)		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales	(41,384)	(51,000)		63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	(2,412,467)	(2,545,740)	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	(287,711)	(374,472)	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(2,700,179)	*****	(2,920,212)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals	(791)	(612)		73					
35	419200	Contributions/Donations	-	-		74		TOTAL REVENUES	(3,581,989)	*****	(3,881,180)
36	419300	Transportation Fees				75					
37	419900	Other Local	(536)	(536)		76	460000	TRANSFERS IN	(74,787)	(70,000)	(70,000)
38		TOTAL OTHER LOCAL	(881,810)	*****	(960,968)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(881,810)	*****	(960,968)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(4,111,955)	*****	(4,877,536)

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES										
		Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								

Subtotal (carried over to page b)	-	-	-	-	-	-	-	-	-	-	-	-
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**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program	3,603,162	3,835,867	1,075,907	615,336	99,500	1,845,125	200,000			
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	3,603,162	3,835,867	1,075,907	615,336	99,500	1,845,125	200,000	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out	120,000	76,000								76,000
59												
60	900	TOTAL OTHER SERVICES	120,000	76,000	-	-	-	-	-	-	-	76,000
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	3,723,162	3,911,867	1,075,907	615,336	99,500	1,845,125	200,000	-	-	76,000
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	3,723,162	3,911,867								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	(455,180)	(926,356)								
75		Revenues + Transfers In	(3,656,775)	(3,951,180)								
76		TOTAL REVENUE (lines 74 + 75)	(4,111,955)	(4,877,536)								
77												
78		Total Appropriation	3,723,162	3,911,867								
79		Unappropriated Balance	388,793	965,668								
80		TOTAL APPROPRIATION (lines 78 + 79)	4,111,955	4,877,535								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**

July 1, 2018 - June 30, 2019

BOND REDEMPTION & INTEREST

FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(10,083,715)		(8,887,827)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	(1,500,000)	(1,700,000)	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	(11,096,188)	(11,378,880)		51	432400	Professional Technical Program			
13		TOTAL TAXES	(11,096,188)	*****	(11,378,880)	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	(40,000)	(30,000)		53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(1,500,000)	*****	(1,700,000)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	-	-	
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(12,636,188)	*****	(13,108,880)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	(40,000)	*****	(30,000)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(11,136,188)	*****	(11,408,880)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(22,719,903)	*****	(21,996,707)

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		Subtotal (carried over to page b)	-	-	-	-	-	-	-	-	-	-

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal	4,895,000	3,230,000						3,230,000		
56	912	Debt Services Program - Interest	4,342,663	5,399,354						5,399,354		
57	913	Debt Services Program - Refunded Debt	1,000	1,000						1,000		
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	9,238,663	8,630,354	-	-	-	-	-	8,630,354	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	9,238,663	8,630,354	-	-	-	-	-	8,630,354	-	-
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	9,238,663	8,630,354								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	(10,083,715)	(8,887,827)								
75		Revenues + Transfers In	(12,636,188)	(13,108,880)								
76		TOTAL REVENUE (lines 74 + 75)	(22,719,903)	(21,996,707)								
77												
78		Total Appropriation	9,238,663	8,630,354								
79		Unappropriated Balance	13,481,240	13,366,353								
80		TOTAL APPROPRIATION (lines 78 + 79)	22,719,903	21,996,707								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**

July 1, 2018 - June 30, 2019

CAPITAL CONSTRUCTION PROJECTS

FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(34,320,346)		(35,849,273)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	(50,000)	(200,000)		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	-	-	
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(50,000)	*****	(200,000)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	(50,000)	*****	(200,000)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(50,000)	*****	(200,000)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(34,370,346)	*****	(36,049,273)

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs	-	-				-				
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		Subtotal (carried over to page b)	-	-	-	-	-	-	-	-	-	-

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied	11,000	-					-			
51	811	Capital Assets - NonStudent Occupied	34,359,346	4,490,000					4,490,000			
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	34,370,346	4,490,000	-	-	-	-	4,490,000	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	34,370,346	4,490,000	-	-	-	-	4,490,000	-	-	-
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	34,370,346	4,490,000								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	(34,320,346)	(35,849,273)								
75		Revenues + Transfers In	(50,000)	(200,000)								
76		TOTAL REVENUE (lines 74 + 75)	(34,370,346)	(36,049,273)								
77												
78		Total Appropriation	34,370,346	4,490,000								
79		Unappropriated Balance		31,559,273								
80		TOTAL APPROPRIATION (lines 78 + 79)	34,370,346	36,049,273								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(3,521,901)		(2,878,453)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility	(2,800,000)	(2,800,000)		50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	(2,800,000)	*****	(2,800,000)	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	(15,000)	(15,000)		53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(3,615,000)	*****	(2,815,000)
36	419300	Transportation Fees				75					
37	419900	Other Local	(800,000)	-		76	460000	TRANSFERS IN	-	-	-
38		TOTAL OTHER LOCAL	(815,000)	*****	(15,000)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(3,615,000)	*****	(2,815,000)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(7,136,901)	*****	(5,693,453)

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	-	-			-	-				
2	515	Secondary School Program	8,000	-			-	-	-			
3	517	Alternative School Program	-	-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program	-	-				-				
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	8,000	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	-	-				-				
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program	-	-				-	-			
21	623	Instruction-Related Technology Program	-	614,000			-	614,000	-			
22	631	Board of Education Program		-								
23	632	District Administration Program	20,000	10,000			-	-	-		10,000	
24												
25	641	School Administration Program	-	-				-	-			
26												
27	651	Business Operation Program		-								
28	655	Central Service Program	-	-								
29	656	Administrative Technology Services Prog	804,200	-			-	-	-			
30	661	Buildings-Care Program (Custodial)	46,900	48,000			-	48,000	-			
31	663	Maintenance - Non Student Occupied	-	89,000			-	89,000	-			
32	664	Maintenance - Student Occupied Bldgs	767,500	776,000			34,200	690,800	51,000			
33	665	Maintenance - Grounds	418,500	364,500			266,500	98,000	-			
34	667	Security Program	53,000	81,000			10,000	71,000	-			
35												
36	681	Pupil - To School Trans. Program	450,000	373,500				7,000	366,500			
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program	63,000	53,000				-	53,000			
		Subtotal (carried over to page b)	2,623,100	2,409,000	-	-	310,700	1,617,800	470,500	-	10,000	-

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	2,623,100	2,409,000	-	-	310,700	1,617,800	470,500	-	10,000	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied	1,112,976	312,000			15,000		297,000			
51	811	Capital Assets - NonStudent Occupied	593,000	79,000			15,000		64,000			
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	1,705,976	391,000	-	-	30,000	-	361,000	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	4,337,076	2,800,000	-	-	340,700	1,617,800	831,500	-	10,000	-
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	4,337,076	2,800,000								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	(3,521,901)	(2,878,453)								
75		Revenues + Transfers In	(3,615,000)	(2,815,000)								
76		TOTAL REVENUE (lines 74 + 75)	(7,136,901)	(5,693,453)								
77												
78		Total Appropriation	4,337,076	2,800,000								
79		Unappropriated Balance	2,799,825	2,893,453								
80		TOTAL APPROPRIATION (lines 78 + 79)	7,136,901	5,693,453								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1			(113,405)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets	-	(5,000)	
33						72	450000	TOTAL OTHER	-	*****	(5,000)
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	-	*****	(5,000)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	(318,751)	(357,000)	(357,000)
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(318,751)	*****	(475,405)

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program	318,751	475,405	475,405							
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		Subtotal (carried over to page b)	318,751	475,405	475,405	-	-	-	-	-	-	-

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	318,751	475,405	475,405	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	318,751	475,405	475,405	-	-	-	-	-	-	-
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	318,751	475,405								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		(113,405)								
75		Revenues + Transfers In	(318,751)	(362,000)								
76		TOTAL REVENUE (lines 74 + 75)	(318,751)	(475,405)								
77												
78		Total Appropriation	318,751	475,405								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	318,751	475,405								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.