



# SCHOOL DISTRICT BUDGET

**2017 – 2018**

**Bonneville School District**

Name of School District

**93**

School District Number

**Bonneville & Bingham**

County

Sherri Ybarra

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

**DEPARTMENT OF EDUCATION**

P.O. BOX 83720  
BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*
<b>GENERAL FUND</b>		
100	General M & O	*
<b>SPECIAL REVENUE FUNDS</b>		
220	Forest Reserve Fund	*
230-239	Special Project (Local)	*
240-249	Special Project (State)	*
250-289	Special Project (Federal)	
290	Child Nutrition Fund	*
<b>DEBT SERVICE FUNDS</b>		
310	Bond Redemption & Interest Fund	*
<b>CAPITAL PROJECT FUNDS</b>		
410	Capital Construction Project Fund	*
420	Plant Facilities Fund	*
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund	
<b>ENTERPRISE FUNDS</b>		
510	Enterprise Fund	
<b>INTERNAL SERVICE FUNDS</b>		
610	Internal Service Fund	
710/720	Trust Funds	

\* Indicate with an asterisk which reports are included in this document.

**2017 - 2018 SCHOOL BUDGET**

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2017 - 2018 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 14, 2017 and the Board of Trustees formally adopted this budget on June 14, 2017.

SIGNED:

Charles Shackett  
 SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

Jeff Bird  
 CHAIRPERSON OF THE BOARD

Guy Wangsgard  
 CONTACT PERSON (PLEASE PRINT)

Bonneville Joint School District 93  
 SCHOOL DISTRICT/CHARTER NAME

[guyw@d93.k12.id.us](mailto:guyw@d93.k12.id.us)  
 EMAIL ADDRESS

6/14/2017  
 DATE

208-525-4400  
 PHONE NUMBER

Copy on file in the Office of the Superintendent of Public Instruction

NOTICE IS HEREBY given that a meeting of the Board of Trustees of Bonneville Joint School District No. 93 will be held on the 14th of June, 2017, at 7:00 p.m. in the District Board Room, located at 3497 N. Ammon Road, Idaho Falls, Idaho at which meeting there will be a public hearing on the School District Budget for the forthcoming school year. This meeting and budget hearing is called pursuant to Idaho Code, 33-801, as amended. A copy of the School District Budget is available for public inspection at the District's Administrative Office.

**SUMMARY STATEMENT 2017 - 2018 SCHOOL BUDGET**

**ALL FUNDS**

**BONNEVILLE JOINT SCHOOL DISTRICT 93**

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual	Prior Year Actual	Prior Year Budget	Proposed Budget	Prior Year Actual	Prior Year Actual	Prior Year Budget	Proposed Budget
	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
Beginning Balances	4,222,399	4,650,628	3,277,024	5,125,100	17,346,437	16,749,005	68,960,000	48,861,379
Local Tax Revenue	4,320,370	3,569,695	4,520,000	7,505,000	8,344,435	9,956,701	12,653,000	13,951,188
Other Local	1,855,261	1,550,352	1,300,000	473,377	1,074,674	1,492,816	1,014,500	1,911,810
State Revenue	51,454,747	54,459,247	56,862,000	63,679,732	4,398,505	4,949,580	4,166,000	6,463,432
Federal Revenue	0	0	0	0	6,316,992	6,730,517	6,634,675	6,922,999
Transfers In/Other	129,704	157,774	100,000	177,000	336,225	64,063,876	320,000	393,538
<b>Totals</b>	<b>61,982,481</b>	<b>64,387,696</b>	<b>66,059,024</b>	<b>76,960,209</b>	<b>37,817,268</b>	<b>103,942,495</b>	<b>93,748,175</b>	<b>78,504,346</b>
EXPENDITURES	Prior Year Actual	Prior Year Actual	Prior Year Budget	Proposed Budget	Prior Year Actual	Prior Year Actual	Prior Year Budget	Proposed Budget
	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
Salaries	34,893,769	37,014,244	39,215,000	43,228,557	4,106,668	4,204,668	3,981,392	4,802,696
Benefits	14,035,099	14,881,605	15,507,200	17,086,063	2,318,718	2,440,611	2,056,224	2,793,716
Purchased Services	4,378,917	4,350,037	5,721,000	5,932,880	1,115,551	1,721,308	1,765,460	1,880,971
Supplies & Materials	3,391,976	2,165,478	2,735,000	4,986,826	3,813,912	3,929,053	3,523,891	4,501,588
Capital Outlay	35,366	34,430	0	0	3,269,749	4,656,891	22,484,778	38,187,945
Debt Retirement	0	0	0	0	6,311,462	8,718,327	8,092,808	9,238,663
Insurance & Judgments	260,509	268,063	276,200	281,724	2,500	0	10,000	10,000
Transfers Out	336,225	395,823	320,000	393,538	129,704	157,774	100,000	177,000
Contingency Reserve	0	0	0	3,595,479	0	0	0	0
Unappropriated Balances	4,650,620	5,278,016	2,284,624	1,455,142	16,749,005	78,113,863	51,733,622	16,911,767
<b>Totals</b>	<b>61,982,481</b>	<b>64,387,696</b>	<b>66,059,024</b>	<b>76,960,209</b>	<b>37,817,268</b>	<b>103,942,495</b>	<b>93,748,175</b>	<b>78,504,346</b>

Published May 30 and June 6

**SUMMARY STATEMENT 2017 - 2018 SCHOOL BUDGET**

**ALL FUNDS**

**Bonneville Joint School District Number 93**

		<b>GENERAL M &amp; O FUND</b>		
		<b>#100</b>	<b>ALL OTHER FUNDS</b>	<b>TOTAL FUNDS</b>
<b>Budget Line</b>	<b>REVENUES</b>	<b>Proposed Budget 2017 - 2018</b>	<b>Proposed Budget 2017 - 2018</b>	<b>Proposed Budget 2017 - 2018</b>
#01	Beginning Balances	\$ 5,125,100.00	\$ 48,861,379.00	53,986,479.00
#39	Local Revenue	7,978,377.00	15,862,998.00	23,841,375.00
#41	County Revenue	-	-	-
#55	State Revenue	63,679,732.00	6,463,432.00	70,143,164.00
#68	Federal Revenue	-	6,922,999.00	6,922,999.00
#72	Other Sources	-	-	-
#76	Transfers*	177,000.00	393,538.00	570,538.00
	<b>Totals</b>	\$ 76,960,209.00	\$ 78,504,346.00	155,464,555.00

			<b>GENERAL M &amp; O FUND</b>		
			<b>#100</b>	<b>ALL OTHER FUNDS</b>	<b>TOTAL FUNDS</b>
<b>Budget Line</b>	<b>OBJ #</b>	<b>EXPENDITURES</b>	<b>Proposed Budget 2017 - 2018</b>	<b>Proposed Budget 2017 - 2018</b>	<b>Proposed Budget 2017 - 2018</b>
#63	100	Salaries	\$ 43,228,557.00	\$ 4,802,696.00	48,031,253.00
#63	200	Benefits	17,086,063.00	2,793,716.00	19,879,779.00
#63	300	Purchased Services	5,932,880.00	1,880,971.00	7,813,851.00
#63	400	Supplies & Materials	4,986,826.00	4,501,588.00	9,488,414.00
#63	500	Capital Outlay	-	38,187,945.00	38,187,945.00
#63	600	Debt Retirement	-	9,238,663.00	9,238,663.00
#63	700	Insurance & Judgments	281,724.00	10,000.00	291,724.00
#63	800	Transfers*	393,538.00	177,000.00	570,538.00
#66		Contingency Reserve**	3,595,479.00	██████████	3,595,479.00
#79		Unappropriated Balances	1,455,142.00	16,911,767.00	18,366,909.00
		<b>Totals</b>	\$ 76,960,209.00	\$ 78,504,346.00	155,464,555.00

\*All transfers-in and transfers-out should net to zero.

\*\* Contingency Reserve can not exceed 5% of the General Fund

**\*\*\*PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION\*\*\***



2017 - 2018 BUDGET WORKSHEETS  
ESTIMATING M & O STATE SUPPORT REVENUE

		<u>Rev Code</u>	
1	Number of Support Units - 2017 - 2018 (Best 28 Weeks ADA - Units)	592.10	
2.	State Distribution Factor - Per Unit - 2017-2018	\$ 26,748	
3.	Entitlement ( line 1 x line 2 )	\$ 15,837,491	
4.	Salary Apportionment: 1st Reporting Period Units	594.10	
	(From SBA Template)		
	Administrative Index	Average Instructional Salary	Average Pupil Services Salary
			\$ 35,229,075
5.	Estimated Base Support ( line 3 + line 4 )	\$ 51,066,566	431100
6.	Add: Benefit Apportionment	\$ 6,682,956	431800
7.	Add: Approved Border Contracts	\$	431500
8.	Add: Approved Exceptional Child Support	\$ 63,000	431400
9.	Add: Approved Tuition Equivalency	\$	431600
10.	Add: Transportation Allowance	\$ 2,043,636	431200
11.	Adjustments	\$	
12.	Total Estimated SDE State Support ( lines 5 + 6 + 7 + 8 + 9 + 10 + 11 )	\$ 59,856,158	

Revenue in Lieu of Taxes:  
(n/a for District Charters)

13.	Agricultural Equipment Tax Replacement Money from State Tax Commission	\$ 41984	
14.	Personal Property Tax Replacement Money from State Tax Commission	\$ 206133	
	Total Revenue in Lieu of Taxes (line 13)	\$ 248,117	438000

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**2017 School District Dollar Certification of Budget Request to Board of County Commissioners L-2  
(the L-2 worksheet and applicable "Voter Approved Fund Tracker" and budget publication must be attached)**

School District Name: Bonneville School District 93

Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <i>NOT</i> shown in Column 5	Property Tax Replacement From Line 14 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
Tort Levy	120,000			120,000	-
Emergency Levy	1,560,000				1,560,000
Plant Facilities Levy	2,800,000				2,800,000
Bond 2009	221,695				221,695
Bond 2012 A/C	4,200,681				4,200,681
Bond 2016 A/B	6,673,812			132,912	6,540,900
Supplemental	5,800,000				5,800,000
<b>Column Total:</b>	21,376,188	-	-	252,912	21,123,276

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.

To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

\*\*\*\*\*PRELIMINARY\*\*\*\*\*

Chief Financial & Operations Officer

6/2/2017

Signature of District Representative

Title:

Date:

Guy Wangsgard      3497 N Ammon Road, Idaho Falls, ID 83401

Please print above: Contact Name and Mailing Address

Email Address:

[guvw@d93.k12.id.us](mailto:guvw@d93.k12.id.us)

Phone Number: (208 ) 525-4400

Fax Number: (208 ) 529-0104

\* = Do not include revenue allocated to urban renewal agencies.

**Voter Approved Fund Tracker**  
**Attach to L-2 Form If Applicable**

District Name: Bonneville School District 93

Fund	Date of Election (If current year attach copy of Ballot)	Term of Initiative	Annual Amount Authorized by Voters	1st Calendar Year Levied
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Override Funds Available to All Districts				
2 Yr Override I.C. §63-802				
Permanent Override I.C. §63-802				

**School District Funds**

Supplemental Funds				
Temporary School Supplemental I.C. §33-802(3)	3/14/2017	2 years	5,800,000	2017-2018
Permanent School Supplemental I.C. §33-802(5)				
Plant Facilities Transfer to Supplemental I.C. §33-804				

(Total Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities approved by voters.)

**COSA Funds**

COSA Funds (50% Voter Approval 10 yr)				
COSA Maintenance (2/3 Voter Approval 10 yr)				
COSA Plant Facilities (3 yrs)				

**Plant Facilities Funds**

Plant Facilities (10 yrs)	7/12/2010	10 years	2,800,000	2011-2012
If voters approved an increase in the annual amount but did not change the term enter the amount of increase here.				
Safe School Plant Facilities (20 yrs)				
If voters approved an increase in the annual amount but did not change the term enter the amount of increase here.				

**District Bond Fund(s) (refer to district code for specifics)**

	Bond Election Date	Bond Expiration Date	Prior Year P-Tax \$	Current Year P-Tax \$	% Change (+/- 20% Explanation Required)	"Yes" = Explanation Required
Series 2009	12/10/2008	20 years	154,758	221,695	43%	YES
Series 2012A	3/13/2012	20 years	487,133	705,819	45%	YES
Series 2012C	3/13/2012	20 years	2,461,574	3,494,862	42%	YES
Series 2016A	11/3/2015	9/15/2033	3,894,538	5,614,362	44%	YES
Series 2016B	11/3/2015	9/15/2028	731,197	1,059,450	45%	YES

Attach to your L-2 form and return to your County Clerk.

Modific 4/5/17/2015

\*\*\*preliminary figures: explanations will be made as necessary when final figures are calculated in September 2017\*\*\*

**BUDGET  
REVENUES**  
July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	(3,277,024)		(5,125,100)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O	-	-		42					
4	411200	Taxes - Supplemental	(3,000,000)	(5,800,000)		43	431100	Base Support Program	(46,061,320)	(51,066,566)	
5	411300	Taxes - Emergency	(1,400,000)	(1,560,000)		44	431200	Transportation Support	(1,933,000)	(2,043,636)	
6	411400	Taxes - Tort	(120,000)	(120,000)		45	431400	Exceptional Child/SED Support	(52,000)	(63,000)	
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	(5,976,166)	(6,682,956)	
10	411900	Taxes - Other				49	431900	Other State Support	(1,845,097)	(2,797,341)	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	(4,520,000)	*****	(7,480,000)	52	437000	Lottery/Additional State Maintenance	(720,000)	(778,116)	
14	413000	Penalty: Delinquent Taxes	(25,000)	(25,000)		53	438000	Revenue in Lieu of/Tax Replacement	(248,117)	(248,117)	
15						54	439000	Other State Revenue	(26,300)	-	
16	414100	Tuition From Individuals	(64,200)	(43,400)		55	430000	TOTAL STATE	(56,862,000)	*****	(63,679,732)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	(10,000)	(50,000)		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities	-	-		65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	(81,000)	(188,977)		68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service	(56,000)	(56,000)		71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals	(20,000)	(15,000)		73					
35	419200	Contributions/Donations	-	-		74		TOTAL REVENUES	(62,682,000)	*****	(71,658,109)
36	419300	Transportation Fees	(25,000)	(75,000)		75					
37	419900	Other Local	(1,018,800)	(45,000)		76	460000	TRANSFERS IN	(100,000)	(177,000)	(177,000)
38		TOTAL OTHER LOCAL	(1,300,000)	*****	(498,377)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(5,820,000)	*****	(7,978,377)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(66,059,024)	*****	(76,960,209)



**BUDGET  
EXPENDITURES**

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	17,552,513	19,533,600	13,236,887	5,120,269	7,964	1,168,481	-			
2	515	Secondary School Program	15,312,751	18,312,009	11,699,606	4,611,568	141,500	1,859,335	-			
3	517	Alternative School Program	718,246	790,688	514,326	211,462	-	64,900	-			
4	519	Vocational-Technical Program		-								
5	521	Special Education Program	3,109,220	3,308,091	2,314,199	983,892	10,000	-				
6	522	Special Education Preschool Program	206,358	296,291	199,781	96,510	-	-	-			
7	524	Gifted & Talented Program	85,623	299,777	147,027	57,653	30,000	65,097				
8	531	Interscholastic Program	527,545	691,951	571,075	103,777	12,100	5,000				
9	532	School Activity Program	175,346	193,387	164,242	29,145	-	-				
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	<b>TOTAL INSTRUCTION</b>	<b>37,687,603</b>	<b>43,425,795</b>	<b>28,847,143</b>	<b>11,214,275</b>	<b>201,564</b>	<b>3,162,813</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
15												
16	611	Attendance-Guidance-Health Program	1,776,021	2,169,393	1,542,376	627,017	-	-				
17	616	Special Education Support Services Pr	3,375,200	3,559,811	1,049,305	446,887	2,023,620	40,000				
18												
19	621	Instruction Improvement Program	1,457,610	1,383,202	710,184	173,813	165,154	334,051				
20	622	Educational Media Program	472,683	595,936	481,672	114,264	-	-				
21	623	Instruction-Related Technology Program	1,618,034	1,758,959	1,225,516	422,712	19,912	90,820	-			
22	631	Board of Education Program	130,731	128,207	3,710	762	110,735	13,000				
23	632	District Administration Program	1,972,566	1,924,037	1,136,493	490,930	127,019	169,595	-		-	
24												
25	641	School Administration Program	4,744,268	5,107,805	3,718,559	1,358,246	31,000	-	-			
26												
27	651	Business Operation Program	680,506	700,090	381,937	149,153	91,000	78,000				
28	655	Central Service Program	145,499	149,841	46,534	21,308	42,000	40,000	-			
29	656	Administrative Technology Services Pr	126,049	126,049	-	-	67,049	59,000	-			
30	661	Buildings-Care Program (Custodial)	4,556,468	5,131,844	1,722,207	835,836	2,128,087	163,989	-		281,724	
31	663	Maintenance - Non Student Occupied	18,000	18,000	-	-	3,000	15,000	-			
32	664	Maintenance - Student Occupied Bldgs	1,265,352	1,480,142	801,223	363,306	150,000	165,613	-			
33	665	Maintenance - Grounds	137,242	176,148	49,826	5,642	42,235	78,444	-			
34	667	Security Program	350,180	406,372	88,114	18,270	281,988	18,000				
35												
36	681	Pupil - To School Trans. Program	2,628,999	2,855,894	1,370,782	825,112	220,000	440,000	-			
37	682	Pupil - Activity Trans. Program	149,000	220,000			220,000	-				
38	683	General Transportation Program	55,600	76,000			-	76,000	-			
		<b>Subtotal (carried over to page b)</b>	<b>25,660,007</b>	<b>27,967,731</b>	<b>14,328,438</b>	<b>5,853,258</b>	<b>5,722,798</b>	<b>1,781,513</b>	<b>-</b>	<b>-</b>	<b>281,724</b>	<b>-</b>

**BUDGET  
EXPENDITURES**  
July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	25,660,007	27,967,731	14,328,438	5,853,258	5,722,798	1,781,513	-	-	281,724	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program	106,794	122,525	52,976	18,530	8,519	42,500				
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	106,794	122,525	52,976	18,530	8,519	42,500	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out	320,000	393,538								393,538
59												
60	900	TOTAL OTHER SERVICES	320,000	393,538	-	-	-	-	-	-	-	393,538
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	63,774,405	71,909,589	43,228,557	17,086,063	5,932,880	4,986,826	-	-	281,724	393,538
64												
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)		3,595,479								
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	63,774,405	75,505,068								
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	(3,277,024)	(5,125,100)								
75		Revenues + Transfers In	(62,782,000)	(71,835,109)								
76		TOTAL REVENUE (lines 74 + 75)	(66,059,024)	(76,960,209)								
77												
78		Total Appropriation	63,774,405	75,505,068								
79		Unappropriated Balance	2,284,619	1,455,141								
80		TOTAL APPROPRIATION (lines 78 + 79)	66,059,024	76,960,209								

(Applies to General Fund only)

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(60,000)			40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal	(52,744)	-	
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(52,744)	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(52,744)	*****	-
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(112,744)	*****	-

**BUDGET  
EXPENDITURES**

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	-	-			-					
2	515	Secondary School Program	52,744	-			-	-				
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program	-	-			-	-				
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	52,744	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program	-	-			-					
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program	-	-			-					
38	683	General Transportation Program		-								



**BUDGET**  
**EXPENDITURES**  
 July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	52,744	-	-	-	-	-	-	-	-	-
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	(60,000)									
75		Revenues + Transfers In	(52,744)	-								
76		TOTAL REVENUE (lines 74 + 75)	(112,744)	-								
77												
78		Total Appropriation	52,744	-								
79		Unappropriated Balance	60,000									
80		TOTAL APPROPRIATION (lines 78 + 79)	112,744	-								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2017 - June 30, 2018

FUND NAME: Community Resource Wc  
FUND NO: 230

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	(\$300,000.00)	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service	(32,000.00)			71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations	(50,000.00)			74		TOTAL REVENUES	(82,000.00)	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	(82,000.00)	*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(82,000.00)	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(\$382,000.00)	*****	\$0.00



**BUDGET  
EXPENDITURES**

July 1, 2017 - June 30, 2018

**SPECIAL LOCAL  
230 THROUGH 239**

FUND NAME: COMMUNITY RESOURCE  
FUND NO: 230

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	50,000	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program	32,000	-	-	-	-	-				
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	32,000	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	82,000	-	-	-	-	-	-	-	-	-
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	300,000									
75		Revenues + Transfers In	82,000	-								
76		TOTAL REVENUE (lines 74 + 75)	382,000	-								
77												
78		Total Appropriation	82,000	-								
79		Unappropriated Balance	300,000									
80		TOTAL APPROPRIATION (lines 78 + 79)	382,000	-								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.



**BUDGET  
REVENUES**

July 1, 2017 - June 30, 2018

FUND NAME: E-Rate Funds

FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget
				Line Amounts	Totals					Line Amounts	Totals	
1	320000	Estimated Fund Balance, July 1				40	429000	Other County				
2						41	420000	TOTAL COUNTY	-	*****		-
3	411100	Taxes - General M & O				42						
4	411200	Taxes - Supplemental				43	431100	Base Support Program				
5	411300	Taxes - Emergency				44	431200	Transportation Support				
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support				
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment				
10	411900	Taxes - Other				49	431900	Other State Support				
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program				
13		TOTAL TAXES	-	*****		52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement				
15						54	439000	Other State Revenue				
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****		-
17	414200	Tuition From Districts in Idaho				56						
18	414300	Tuition From Out of State Districts				57						
19						58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal				
21						60	445100	Title I - ESEA				
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales				63	445400	Adult Education				
25						64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****		-
30	417900	Other Student Revenues				69						
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service				71	453000	Sale of Fixed Assets				
33						72	450000	TOTAL OTHER	-	*****		-
34	419100	Rentals				73						
35	419200	Contributions/Donations				74		TOTAL REVENUES	-	*****		(150,000)
36	419300	Transportation Fees				75						
37	419900	Other Local	-	(150,000)		76	460000	TRANSFERS IN				-
38		TOTAL OTHER LOCAL	-	*****		77						
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	-	*****		(150,000)

BUDGET

EXPENDITURES

July 1, 2017 - June 30, 2018

FUND NAME: E-Rate Funds

FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program	-	150,000			-	150,000				
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		Subtotal (carried over to page b)	-	150,000	-	-	-	150,000	-	-	-	-

**BUDGET  
EXPENDITURES**

July 1, 2017 - June 30, 2018

FUND NAME: E-Rate Funds

FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	150,000	-	-	-	150,000	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	-	150,000	-	-	-	150,000	-	-	-	-
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	-	(150,000)								
76		TOTAL REVENUE (lines 74 + 75)	-	(150,000)								
77												
78		Total Appropriation	-	150,000								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	-	150,000								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	(40,000)			40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	(10,000)	(10,000)	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(10,000)	*****	(10,000)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(35,000)	*****	(40,000)
36	419300	Transportation Fees				75					
37	419900	Other Local	(25,000)	(30,000)		76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	(25,000)	*****	(30,000)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(25,000)	*****	(30,000)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(75,000)	*****	(95,655)





**BUDGET  
EXPENDITURES**  
July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program	35,000	36,100	25,000	5,100	-	6,000				
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	35,000	36,100	25,000	5,100	-	6,000	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	35,000	36,100	25,000	5,100	-	6,000	-	-	-	-
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	(40,000)	(55,655)								
75		Revenues + Transfers In	(35,000)	(40,000)								
76		TOTAL REVENUE (lines 74 + 75)	(75,000)	(95,655)								
77												
78		Total Appropriation	35,000	36,100								
79		Unappropriated Balance	40,000	59,555								
80		TOTAL APPROPRIATION (lines 78 + 79)	75,000	95,655								

**BUDGET SUMMARY:**  
The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	(300,000)	(603,657)	
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(300,000)	*****	(603,657)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(300,000)	*****	(603,657)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(300,000)	*****	(603,657)



**BUDGET  
EXPENDITURES**  
July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	15,000	138,456	-	-	76,956	41,500	20,000	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	300,000	603,657	166,101	60,326	96,491	182,250	98,489	-	-	-
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	(300,000)	(603,657)								
76		TOTAL REVENUE (lines 74 + 75)	(300,000)	(603,657)								
77												
78		Total Appropriation	300,000	603,657								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	300,000	603,657								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget
				Line Amounts	Totals					Line Amounts	Totals	
1	320000	Estimated Fund Balance, July 1	(50,000)			40	429000	Other County				
2						41	420000	TOTAL COUNTY	-	*****		-
3	411100	Taxes - General M & O				42						
4	411200	Taxes - Supplemental				43	431100	Base Support Program				
5	411300	Taxes - Emergency				44	431200	Transportation Support				
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support				
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment				
10	411900	Taxes - Other				49	431900	Other State Support	(708,000)	(991,775)		
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program				
13		TOTAL TAXES	-	*****		52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement				
15						54	439000	Other State Revenue				
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(708,000)	*****		(991,775)
17	414200	Tuition From Districts in Idaho				56						
18	414300	Tuition From Out of State Districts				57						
19						58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal				
21						60	445100	Title I - ESEA				
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales				63	445400	Adult Education				
25						64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****		-
30	417900	Other Student Revenues				69						
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service				71	453000	Sale of Fixed Assets				
33						72	450000	TOTAL OTHER	-	*****		-
34	419100	Rentals				73						
35	419200	Contributions/Donations				74		TOTAL REVENUES	(708,000)	*****		(991,775)
36	419300	Transportation Fees				75						
37	419900	Other Local	-	-		76	460000	TRANSFERS IN				-
38		TOTAL OTHER LOCAL	-	*****		77						
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(758,000)	*****		(1,322,870)





**BUDGET  
EXPENDITURES**  
July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	596,710	1,083,712	-	749	212,522	327,449	542,993	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied	111,290	111,290					111,290			
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	111,290	111,290	-	-	-	-	111,290	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	708,000	1,195,002	-	749	212,522	327,449	654,283	-	-	-
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	(50,000)	(331,095)								
75		Revenues + Transfers In	(708,000)	(991,775)								
76		TOTAL REVENUE (lines 74 + 75)	(758,000)	(1,322,870)								
77												
78		Total Appropriation	708,000	1,195,002								
79		Unappropriated Balance	50,000	127,868								
80		TOTAL APPROPRIATION (lines 78 + 79)	758,000	1,322,870								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	(50,000)		(93,487)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	(148,000)	(158,000)	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(148,000)	*****	(158,000)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(148,000)	*****	(158,000)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(198,000)	*****	(251,487)

**BUDGET  
EXPENDITURES**

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	5,000	5,000			-	5,000				
2	515	Secondary School Program	5,000	5,000			-	5,000				
3	517	Alternative School Program	-	-				-				
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	10,000	10,000	-	-	-	10,000	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	22,000	22,000			22,000	-				
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program	-	-			-					
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program	-	-			-	-				
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program	116,000	165,000			85,500	79,500	-			
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		Subtotal (carried over to page b)	138,000	187,000	-	-	107,500	79,500	-	-	-	-

**BUDGET  
EXPENDITURES**  
July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	138,000	187,000	-	-	107,500	79,500	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	148,000	197,000	-	-	107,500	89,500	-	-	-	-
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	(50,000)	(93,487)								
75		Revenues + Transfers In	(148,000)	(158,000)								
76		TOTAL REVENUE (lines 74 + 75)	(198,000)	(251,487)								
77												
78		Total Appropriation	148,000	197,000								
79		Unappropriated Balance	50,000	54,487								
80		TOTAL APPROPRIATION (lines 78 + 79)	198,000	251,487								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2017 - June 30, 2018

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES							
Line	Code	Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	(1,836,200)	(1,703,303)	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(1,836,200)	*****	(1,703,303)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(1,836,200)	*****	(1,703,303)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(1,836,200)	*****	(1,703,303)



**BUDGET  
EXPENDITURES**

July 1, 2017 - June 30, 2018

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	1,347,720	1,204,770	739,998	281,772	3,000	180,000	-			
2	515	Secondary School Program	23,930	50,000	-	-	-	50,000				
3	517	Alternative School Program	-	-	-	-	-	-				
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program	26,200	7,744	6,400	1,344	-	-				
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	1,397,850	1,262,514	746,398	283,116	3,000	230,000	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program	255,000	204,739	61,161	21,715	117,863	4,000	-			
20	622	Educational Media Program	-	-				-				
21	623	Instruction-Related Technology Program	-	-				-				
22	631	Board of Education Program		-								
23	632	District Administration Program	70,000	134,050	107,498	26,552	-	-				
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds	-	-					-			
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								

**BUDGET  
EXPENDITURES**

July 1, 2017 - June 30, 2018

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	-	30,000	-	-	30,000	-				
40												
41	600	TOTAL SUPPORT SERVICES	325,000	368,789	168,659	48,267	147,863	4,000	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program	52,350	15,000	-	-	-	15,000				
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	52,350	15,000	-	-	-	15,000	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out	61,000	57,000								57,000
59												
60	900	TOTAL OTHER SERVICES	61,000	57,000	-	-	-	-	-	-	-	57,000
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	1,836,200	1,703,303	915,057	331,383	150,863	249,000	-	-	-	57,000
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	(1,836,200)	(1,703,303)								
76		TOTAL REVENUE (lines 74 + 75)	(1,836,200)	(1,703,303)								
77												
78		Total Appropriation	1,836,200	1,703,303								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	1,836,200	1,703,303								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2017 - June 30, 2018

FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	(41,640)	(41,232)	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(41,640)	*****	(41,232)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(41,640)	*****	(41,232)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(41,640)	*****	(41,232)

**BUDGET  
EXPENDITURES**

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN

July 1, 2017 - June 30, 2018

FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	-	-	-	-	-	-				
2	515	Secondary School Program	-	-	-	-						
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program	2,041	5,039	3,600	1,439	-					
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	2,041	5,039	3,600	1,439	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program	-	-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		Subtotal (carried over to page b)	-	-	-	-	-	-	-	-	-	-

**BUDGET  
EXPENDITURES**  
July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	39,599	36,194	15,788	12,527	5,233	2,645				
40												
41	600	TOTAL SUPPORT SERVICES	39,599	36,194	15,788	12,527	5,233	2,645	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	41,640	41,232	19,388	13,966	5,233	2,645	-	-	-	-
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	(41,640)	(41,232)								
76		TOTAL REVENUE (lines 74 + 75)	(41,640)	(41,232)								
77												
78		Total Appropriation	41,640	41,232								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	41,640	41,232								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	(1,865,989)	(1,885,245)	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(1,865,989)	*****	(1,885,245)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(1,865,989)	*****	(1,885,245)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(1,865,989)	*****	(1,885,245)



**BUDGET  
EXPENDITURES**

July 1, 2017 - June 30, 2018

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program	1,083,979	1,151,884	639,516	508,897	1,666	1,805	-			
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	1,083,979	1,151,884	639,516	508,897	1,666	1,805	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	48,976	52,215	37,162	15,053						
17	616	Special Education Support Services Prog	732,780	680,888	308,504	191,122	133,133	48,130	-			
18												
19	621	Instruction Improvement Program	254	258			258	-				
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program	-	-				-				
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		<b>Subtotal (carried over to page b)</b>	<b>782,010</b>	<b>733,362</b>	<b>345,666</b>	<b>206,175</b>	<b>133,391</b>	<b>48,130</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**BUDGET  
EXPENDITURES**  
July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	782,010	733,362	345,666	206,175	133,391	48,130	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	1,865,989	1,885,246	985,182	715,072	135,057	49,935	-	-	-	-
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	(1,865,989)	(1,885,245)								
76		TOTAL REVENUE (lines 74 + 75)	(1,865,989)	(1,885,245)								
77												
78		Total Appropriation	1,865,989	1,885,246								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	1,865,989	1,885,246								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	(64,943)	(65,188)	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(64,943)	*****	(65,188)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(64,943)	*****	(65,188)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(64,943)	*****	(65,188)

**BUDGET  
EXPENDITURES**

July 1, 2017 - June 30, 2018

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program	43,094	55,079	23,844	30,241	-	994	-			
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	43,094	55,079	23,844	30,241	-	994	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog	21,849	10,109	7,595	1,014	500	1,000				
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
<b>Subtotal (carried over to page b)</b>			21,849	10,109	7,595	1,014	500	1,000	-	-	-	-

**BUDGET  
EXPENDITURES**

July 1, 2017 - June 30, 2018

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	21,849	10,109	7,595	1,014	500	1,000	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	64,943	65,188	31,439	31,254	500	1,994	-	-	-	-
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	(64,943)	(65,188)								
76		TOTAL REVENUE (lines 74 + 75)	(64,943)	(65,188)								
77												
78		Total Appropriation	64,943	65,188								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	64,943	65,188								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	(2,000,000)	(3,200,000)	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(2,000,000)	*****	(3,200,000)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	r		
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(2,000,000)	*****	(3,200,000)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(2,000,000)	*****	(3,200,000)



**BUDGET  
EXPENDITURES**

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program	378,421	609,602	290,574	319,028						
6	522	Special Education Preschool Program	-	90,162	47,104	43,057						
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	378,421	699,764	337,678	362,086	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	-	6,076	4,254	1,822						
17	616	Special Education Support Services Prog	1,621,579	2,494,160	1,136,593	647,586	709,982					
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program	-	-								
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
Subtotal (carried over to page b)			1,621,579	2,500,237	1,140,847	649,407	709,982	-	-	-	-	-

**BUDGET  
EXPENDITURES**  
July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	1,621,579	2,500,237	1,140,847	649,407	709,982	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	2,000,000	3,200,000	1,478,525	1,011,493	709,982	-	-	-	-	-
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance		-								
75		Revenues + Transfers In	(2,000,000)	(3,200,000)								
76		TOTAL REVENUE (lines 74 + 75)	(2,000,000)	(3,200,000)								
77												
78		Total Appropriation	2,000,000	3,200,000								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	2,000,000	3,200,000								

**BUDGET SUMMARY:**  
The total on line 76 must equal the total on line 80.  
  
**Total Revenue and Appropriations must Balance to 0**

**BUDGET  
REVENUES**

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	(107,946)	(125,000)	
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(107,946)	*****	(125,000)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(107,946)	*****	(125,000)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(107,946)	*****	(125,000)

**BUDGET  
EXPENDITURES**

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program	107,946	115,000	-	-	15,000	100,000	-			
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	107,946	115,000	-	-	15,000	100,000	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	-	-			-					
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program	-	-			-					
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program	-	10,000	-	-	5,000	5,000				
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		Subtotal (carried over to page b)	-	10,000	-	-	5,000	5,000	-	-	-	-

**BUDGET  
EXPENDITURES**  
July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	10,000	-	-	5,000	5,000	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	107,946	125,000	-	-	20,000	105,000	-	-	-	-
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	(107,946)	(125,000)								
76		TOTAL REVENUE (lines 74 + 75)	(107,946)	(125,000)								
77												
78		Total Appropriation	107,946	125,000								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	107,946	125,000								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES							
Line	Code	Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	(51,300)	(56,691)	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(51,300)	*****	(56,691)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(51,300)	*****	(56,691)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(51,300)	*****	(56,691)

**BUDGET  
EXPENDITURES**

July 1, 2017 - June 30, 2018

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	20,361	-	-	-	-	-				
2	515	Secondary School Program	29,314	45,606	13,297	11,977	600	19,732				
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	49,675	45,606	13,297	11,977	600	19,732	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program	1,625	11,085	-	-	11,085	-				
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								

**BUDGET  
EXPENDITURES**  
July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	1,625	11,085	-	-	11,085	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	51,300	56,691	13,297	11,977	11,685	19,732	-	-	-	-
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	(51,300)	(56,691)								
76		TOTAL REVENUE (lines 74 + 75)	(51,300)	(56,691)								
77												
78		Total Appropriation	51,300	56,691								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	51,300	56,691								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.



**BUDGET  
REVENUES**

July 1, 2017 - June 30, 2018

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	(243,748)	(346,162)	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(243,748)	*****	(346,162)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(243,748)	*****	(346,162)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(243,748)	*****	(346,162)



**BUDGET  
EXPENDITURES**  
July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	243,748	346,162	19,080	3,996	79,338	243,748	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	243,748	346,162	19,080	3,996	79,338	243,748	-	-	-	-
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	(243,748)	(346,162)								
76		TOTAL REVENUE (lines 74 + 75)	(243,748)	(346,162)								
77												
78		Total Appropriation	243,748	346,162								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	243,748	346,162								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(200,000)		(455,180)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	(780,000)	(803,400)		61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.	(35,000)	(35,700)		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales	(41,200)	(41,384)		63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	(2,365,164)	(2,412,467)	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	-	(287,711)	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(2,365,164)	*****	(2,700,179)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals	(775)	(791)		73					
35	419200	Contributions/Donations	-	-		74		TOTAL REVENUES	(3,222,664)	*****	(3,581,989)
36	419300	Transportation Fees				75					
37	419900	Other Local	(525)	(536)		76	460000	TRANSFERS IN	(70,000)	(74,787)	(74,787)
38		TOTAL OTHER LOCAL	(857,500)	*****	(881,810)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(857,500)	*****	(881,810)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(3,492,664)	*****	(4,111,955)

**BUDGET  
EXPENDITURES**

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		Subtotal (carried over to page b)	-	-	-	-	-	-	-	-	-	-

**BUDGET  
EXPENDITURES**

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program	3,189,009	3,603,162	1,149,627	608,400	70,300	1,713,835	61,000			
45	720	Community Services Program										
46	790	Prior Year Refunds/Receipts										
47												
48	700	TOTAL NON-INSTRUCTION	3,189,009	3,603,162	1,149,627	608,400	70,300	1,713,835	61,000	-	-	-
49												
50	810	Capital Assets - Student Occupied										
51	811	Capital Assets - NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program - Refunded Debt										
58	920	Transfers Out	60,000	120,000								120,000
59												
60	900	TOTAL OTHER SERVICES	60,000	120,000	-	-	-	-	-	-	-	120,000
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	3,249,009	3,723,162	1,149,627	608,400	70,300	1,713,835	61,000	-	-	120,000
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	(200,000)	(455,180)								
75		Revenues + Transfers In	(3,292,233)	(3,656,775)								
76		TOTAL REVENUE (lines 74 + 75)	(3,492,233)	(4,111,955)								
77												
78		Total Appropriation	3,249,009	3,723,162								
79		Unappropriated Balance	243,224	388,793								
80		TOTAL APPROPRIATION (lines 78 + 79)	3,492,233	4,111,955								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget
				Line Amounts	Totals					Line Amounts	Totals	
1	320000	Estimated Fund Balance, July 1	(5,760,000)		(10,083,715)	40	429000	Other County				
2						41	420000	TOTAL COUNTY	-	*****		-
3	411100	Taxes - General M & O				42						
4	411200	Taxes - Supplemental				43	431100	Base Support Program				
5	411300	Taxes - Emergency				44	431200	Transportation Support				
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support				
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment				
10	411900	Taxes - Other				49	431900	Other State Support	(1,000,000)	(1,500,000)		
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest	(9,803,000)	(11,096,188)		51	432400	Professional Technical Program				
13		TOTAL TAXES	(9,803,000)	*****	(11,096,188)	52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes	(50,000)	(40,000)		53	438000	Revenue in Lieu of/Tax Replacement				
15						54	439000	Other State Revenue				
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(1,000,000)	*****		(1,500,000)
17	414200	Tuition From Districts in Idaho				56						
18	414300	Tuition From Out of State Districts				57						
19						58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal				
21						60	445100	Title I - ESEA				
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales				63	445400	Adult Education				
25						64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****		-
30	417900	Other Student Revenues				69						
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	-	-		
32	418100	Community Service				71	453000	Sale of Fixed Assets				
33						72	450000	TOTAL OTHER	-	*****		-
34	419100	Rentals				73						
35	419200	Contributions/Donations				74		TOTAL REVENUES	(10,853,000)	*****		(12,636,188)
36	419300	Transportation Fees				75						
37	419900	Other Local				76	460000	TRANSFERS IN				-
38		TOTAL OTHER LOCAL	(50,000)	*****	(40,000)	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	(9,853,000)	*****	(11,136,188)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(16,613,000)	*****		(22,719,903)

**BUDGET  
EXPENDITURES**

July 1, 2017 - June 30, 2018

BOND REDEMPTION & INTEREST FUND

FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								



**BUDGET  
EXPENDITURES**

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	790	Prior Year Refunds/Receipts		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal	3,625,000	4,895,000						4,895,000		
56	912	Debt Services Program - Interest	4,467,808	4,342,663						4,342,663		
57	913	Debt Services Program - Refunded Debt	-	1,000						1,000		
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	8,092,808	9,238,663	-	-	-	-	-	9,238,663	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	8,092,808	9,238,663	-	-	-	-	-	9,238,663	-	-
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	(5,760,000)	(10,083,715)								
75		Revenues + Transfers In	(10,853,000)	(12,636,188)								
76		TOTAL REVENUE (lines 74 + 75)	(16,613,000)	(22,719,903)								
77												
78		Total Appropriation	8,092,808	9,238,663								
79		Unappropriated Balance	8,520,192	13,481,240								
80		TOTAL APPROPRIATION (lines 78 + 79)	16,613,000	22,719,903								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2017 - June 30, 2018

FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget
				Line Amounts	Totals					Line Amounts	Totals	
1	320000	Estimated Fund Balance, July 1	(60,000,000)		(34,320,346)	40	429000	Other County				
2						41	420000	TOTAL COUNTY	-	*****		-
3	411100	Taxes - General M & O				42						
4	411200	Taxes - Supplemental				43	431100	Base Support Program				
5	411300	Taxes - Emergency				44	431200	Transportation Support				
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support				
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment				
10	411900	Taxes - Other				49	431900	Other State Support				
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program				
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement				
15						54	439000	Other State Revenue				
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****		-
17	414200	Tuition From Districts in Idaho				56						
18	414300	Tuition From Out of State Districts				57						
19						58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments	(50,000)	(50,000)		59	443000	Direct Restricted Federal				
21						60	445100	Title I - ESEA				
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales				63	445400	Adult Education				
25						64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****		-
30	417900	Other Student Revenues				69						
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	-	-		
32	418100	Community Service				71	453000	Sale of Fixed Assets				
33						72	450000	TOTAL OTHER	-	*****		-
34	419100	Rentals				73						
35	419200	Contributions/Donations				74		TOTAL REVENUES	(50,000)	*****		(50,000)
36	419300	Transportation Fees				75						
37	419900	Other Local				76	460000	TRANSFERS IN				-
38		TOTAL OTHER LOCAL	(50,000)	*****	(50,000)	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	(50,000)	*****	(50,000)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(60,050,000)	*****		(34,370,346)

**BUDGET  
EXPENDITURES**

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs	-	-					-			
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								

**BUDGET  
EXPENDITURES**

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	790	Prior Year Refunds/Receipts		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied	-	11,000			11,000		-			
51	811	Capital Assets - NonStudent Occupied	20,000,000	34,359,346			-	15,000	34,344,346			
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	20,000,000	34,370,346	-	-	11,000	15,000	34,344,346	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	20,000,000	34,370,346	-	-	11,000	15,000	34,344,346	-	-	-
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	(60,000,000)	(34,320,346)								
75		Revenues + Transfers In	(50,000)	(50,000)								
76		TOTAL REVENUE (lines 74 + 75)	(60,050,000)	(34,370,346)								
77												
78		Total Appropriation	20,000,000	34,370,346								
79		Unappropriated Balance	40,050,000									
80		TOTAL APPROPRIATION (lines 78 + 79)	60,050,000	34,370,346								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget
				Line Amounts	Totals					Line Amounts	Totals	
1	320000	Estimated Fund Balance, July 1	(2,500,000)		(3,521,901)	40	429000	Other County				
2						41	420000	TOTAL COUNTY	-	*****		-
3	411100	Taxes - General M & O				42						
4	411200	Taxes - Supplemental				43	431100	Base Support Program				
5	411300	Taxes - Emergency				44	431200	Transportation Support				
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support				
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment				
10	411900	Taxes - Other				49	431900	Other State Support				
11	412100	Taxes - Plant Facility	(2,800,000)	(2,800,000)		50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program				
13		TOTAL TAXES	(2,800,000)	*****	(2,800,000)	52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes	-	(15,000)		53	438000	Revenue in Lieu of/Tax Replacement				
15						54	439000	Other State Revenue				
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****		-
17	414200	Tuition From Districts in Idaho				56						
18	414300	Tuition From Out of State Districts				57						
19						58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal				
21						60	445100	Title I - ESEA				
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales				63	445400	Adult Education				
25						64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****		-
30	417900	Other Student Revenues				69						
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service				71	453000	Sale of Fixed Assets				
33						72	450000	TOTAL OTHER	-	*****		-
34	419100	Rentals				73						
35	419200	Contributions/Donations				74		TOTAL REVENUES	(2,800,000)	*****		(3,615,000)
36	419300	Transportation Fees				75						
37	419900	Other Local	-	(800,000)		76	460000	TRANSFERS IN	-	-		-
38		TOTAL OTHER LOCAL	-	*****	(815,000)	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	(2,800,000)	*****	(3,615,000)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(5,300,000)	*****		(7,136,901)

**BUDGET  
EXPENDITURES**

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	-	-				-				
2	515	Secondary School Program	75,000	8,000			-	8,000	-			
3	517	Alternative School Program	-	-				-				
4	519	Vocational-Technical Program	-	-								
5	521	Special Education Program	-	-								
6	522	Special Education Preschool Program	-	-								
7	524	Gifted & Talented Program	-	-								
8	531	Interscholastic Program	-	-				-				
9	532	School Activity Program	-	-								
10	541	Summer School Program	-	-								
11	542	Adult School Program	-	-								
12	546	Detention Center Program	-	-								
13												
14	500	TOTAL INSTRUCTION	75,000	8,000	-	-	-	8,000	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	-	-				-				
17	616	Special Education Support Services Prog	-	-								
18												
19	621	Instruction Improvement Program	-	-								
20	622	Educational Media Program	543,565	-				-	-			
21	623	Instruction-Related Technology Program	382,000	-			-	-	-			
22	631	Board of Education Program	-	-								
23	632	District Administration Program	30,000	20,000			-	5,000	5,000		10,000	
24												
25	641	School Administration Program	-	-				-	-			
26												
27	651	Business Operation Program	-	-								
28	655	Central Service Program	-	-			-	-	-			
29	656	Administrative Technology Services Prog	172,000	804,200			-	402,100	402,100			
30	661	Buildings-Care Program (Custodial)	40,000	46,900			-	46,900	-			
31	663	Maintenance - Non Student Occupied	5,000	-			-	-	-			
32	664	Maintenance - Student Occupied Bldgs	410,900	767,500			50,000	717,500	-			
33	665	Maintenance - Grounds	330,000	418,500			200,500	118,000	100,000			
34	667	Security Program	104,500	53,000			5,000	48,000	-			
35												
36	681	Pupil - To School Trans. Program	145,000	450,000					450,000			
37	682	Pupil - Activity Trans. Program	-	-								
38	683	General Transportation Program	55,900	63,000				-	63,000			

**BUDGET  
EXPENDITURES**  
July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	2,218,865	2,623,100	-	-	255,500	1,337,500	1,020,100	-	10,000	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	790	Prior Year Refunds/Receipts		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied	150,000	1,112,976			-		1,112,976			
51	811	Capital Assets - NonStudent Occupied	512,360	593,000			15,000		578,000			
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	662,360	1,705,976	-	-	15,000	-	1,690,976	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	2,956,225	4,337,076	-	-	270,500	1,345,500	2,711,076	-	10,000	-
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	(2,500,000)	(3,521,901)								
75		Revenues + Transfers In	(2,800,000)	(3,615,000)								
76		TOTAL REVENUE (lines 74 + 75)	(5,300,000)	(7,136,901)								
77												
78		Total Appropriation	2,956,225	4,337,076								
79		Unappropriated Balance	2,343,775	2,799,825								
80		TOTAL APPROPRIATION (lines 78 + 79)	5,300,000	7,136,901								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget
				Line Amounts	Totals					Line Amounts	Totals	
1	320000	Estimated Fund Balance, July 1				40	429000	Other County				
2						41	420000	TOTAL COUNTY	-	*****		-
3	411100	Taxes - General M & O				42						
4	411200	Taxes - Supplemental				43	431100	Base Support Program				
5	411300	Taxes - Emergency				44	431200	Transportation Support				
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support				
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment				
10	411900	Taxes - Other				49	431900	Other State Support				
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program				
13		TOTAL TAXES	-	*****		52	437000	Lottery/Additional State Maintenance				-
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement				
15						54	439000	Other State Revenue				
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****		-
17	414200	Tuition From Districts in Idaho				56						
18	414300	Tuition From Out of State Districts				57						
19						58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal				
21						60	445100	Title I - ESEA				
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales				63	445400	Adult Education				
25						64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****		-
30	417900	Other Student Revenues				69						
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service				71	453000	Sale of Fixed Assets				
33						72	450000	TOTAL OTHER	-	*****		-
34	419100	Rentals				73						
35	419200	Contributions/Donations				74		TOTAL REVENUES	-	*****		-
36	419300	Transportation Fees				75						
37	419900	Other Local				76	460000	TRANSFERS IN	(200,000)	(318,751)		(318,751)
38		TOTAL OTHER LOCAL	-	*****		77						
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(200,000)	*****		(318,751)



**BUDGET  
EXPENDITURES**

July 1, 2017 - June 30, 2018

BUS DEPRECIATION FUND

FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program	200,000	318,751	318,751							
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								

**BUDGET  
EXPENDITURES**

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	200,000	318,751	318,751	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	790	Prior Year Refunds/Receipts		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	200,000	318,751	318,751	-	-	-	-	-	-	-
64												
65												
66												
67												
68												
69												
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	(200,000)	(318,751)								
76		TOTAL REVENUE (lines 74 + 75)	(200,000)	(318,751)								
77												
78		Total Appropriation	200,000	318,751								
79		Unappropriated Balance	-	-								
80		TOTAL APPROPRIATION (lines 78 + 79)	200,000	318,751								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.