

SCHOOL DISTRICT BUDGET

2017 - 2018

Bonneville School District

Name of School District

93

School District Number

Bonneville & Bingham

County

Sherri Ybarra STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

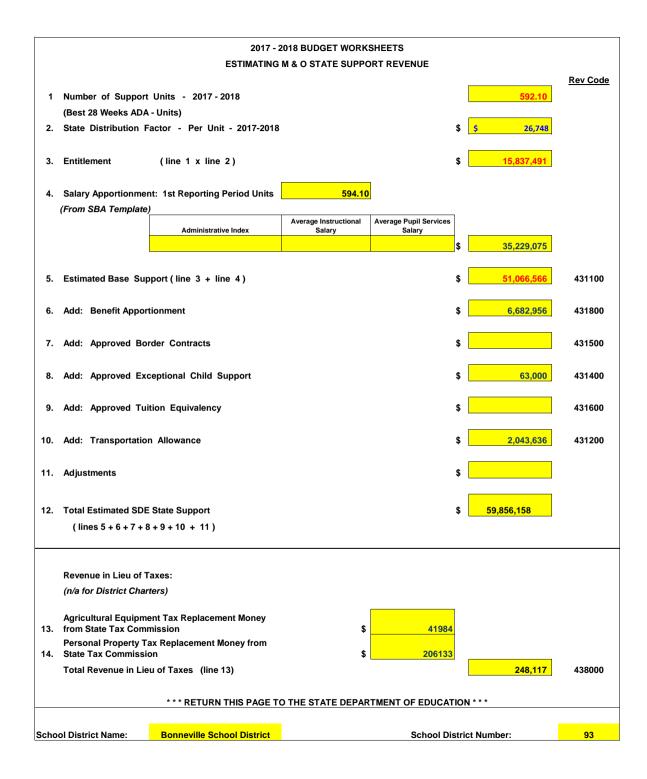
				Page 1
CODE	CONTENTS	BUDGET		
		INCLUDED*		
	GENERAL FUND			
100	General M & O	*	2017 - 20	18 SCHOOL BUDGET
	SPECIAL REVENUE FUNDS			
220	Forest Reserve Fund	*		
230-239	Special Project (Local)	*	This document represents the Board	of Trustees' estimate of revenues,
240-249	Special Project (State)	*	proposed expenditures and the fund bala	ances of available school funds for the
250-289	Special Project (Federal)		2017 - 2018 fiscal year. The planning, pr	reparation and presentation of the budget has
290	Child Nutrition Fund	*	been directed by the Board of Trustees a	and the use of these resources will
			enable the school district to accomplish	its goals and objectives for the school
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund	*		
			In compliance with Section 33-801, Id	aho Code, and the policy of the State
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this	s document has been presented at a public
410	Capital Construction Project Fund	*	hearing in the school district on June 14,	, 2017 and the Board of Trustees
420	Plant Facilities Fund	*	formally adopted this budget on June 14	, 2017.
430	Plant Facilities Fund - School Bldg Main - Student C	Occupied Fund		
	ENTERPRISE FUNDS			
510	Enterprise Fund			SIGNED:
	INTERNAL SERVICE FUNDS			
610	Internal Service Fund		Charles Shackett	Jeff Bird
			SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR	CHAIRPERSON OF THE BOARD
710/720	Trust Funds		Guy Wangsgard	Bonneville Joint School District 93
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			guyw@d93.k12.id.us	6/14/2017
			EMAIL ADDRESS	DATE
			208-525-4400	Copy on file in the Office of the
* Indicate with	an asterisk which reports are included in this document	t	PHONE NUMBER	Superintendent of Public Instruction

NOTICE IS HEREBY given that a meeting of the Board of Trustees of Bonneville Joint School District No. 93 will be held on the 14th of June, 2017, at 7:00 p.m. in the District Board Room, located at 3497 N. Ammon Road, Idaho Falls, Idaho at which meeting there will be a public hearing on the School District Budget for the forthcoming school year. This meeting and budget hearing is called pursuant to Idaho Code, 33-801, as amended. A copy of the School District Budget is available for public inspection at the District's Administrative Office.

		SUMMAR	RY STATEMEN	1 2017 - 201	8 SCHOOL BU	UDGET		
				ALL FUNDS	NETRICT 03			
				JOINT SCHOOL L	131Ric1 33		10 10 10 10 10 10 10 10 10 10 10 10 10 1	
		GENERAL M			10	ALL OTHER	RFUNDS	
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
REVENUES	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
Beginning Balances	4,222,399	4,650,628	3,277,024	5,125,100	17,346,437	16,749,005	68,960,000	48,861,379
Local Tax Revenue	4,320,370	3,569,695	4,520,000	7,505,000	8,344,435	9,956,701	12,653,000	13,951,188
Other Local	1,855,261	1,550,352	1,300,000	473,377	1,074,674	1,492,816	1,014,500	1,911,810
State Revenue	51,454,747	54,459,247	56,862,000	63,679,732	4,398,505	4,949,580	4,166,000	6,463,432
Federal Revenue	0	0	0	0	6,316,992	6,730,517	6,634,675	6,922,999
Transfers In/Other	129,704	157,774	100,000	177,000	336,225	64,063,876	320,000	393,538
Totals	61,982,481	64,387,696	66,059,024	76,960,209	37,817,268	103,942,495	93,748,175	78,504,346
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
EXPENDITURES	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
Salaries	34,893,769	37,014,244	39,215,000	43,228,557	4,106,668	4,204,668	3,981,392	4,802,696
Benefits	14,035,099	14,881,605	15,507,200	17,086,063	2,318,718	2,440,611	2,056,224	2,793,716
Purchased Services	4,378,917	4,350,037	5,721,000	5,932,880	1,115,551	1,721,308	1,765,460	1,880,971
Supplies & Materials	3,391,976	2,165,478	2,735,000	4,986,826	3,813,912	3,929,053	3,523,891	4,501,588
Capital Outlay	35,366	34,430	0	0	3,269,749	4,656,891	22,484,778	38,187,945
Debt Retirement	0	0	0	0	6,311,462	8,718,327	8,092,808	9,238,663
Insurance & Judgments	260,509	268,063	276,200	281,724	2,500	0	10,000	10,000
Transfers Out	336,225	395,823	320,000	393,538	129,704	157,774	100,000	177,000
Contingency Reserve	0	0	0	3,595,479	0	0	0	(
Unappropriated Balances	4,650,620	5,278,016	2,284,624	1,455,142	16,749,005	78,113,863	51,733,622	16,911,767
Totals	61,982,481	64,387,696	66,059,024	76,960,209	37,817,268	103,942,495	93,748,175	78,504,340
	Published May 30	and June 6						

		SUMMARY STATE		T 2017 - 2018 3	SCH	OOL BUDGET	
		Donnovilla, Joint Coko	-				
		Bonneville Joint Scho	ים וס	strict Number 93	•		
			GE	NERAL M & O FUND			
				#100	4	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2017 - 2018		Proposed Budget 2017 - 2018	Proposed Budget 2017 - 2018
#01		Beginning Balances	\$	5,125,100.00	\$	48,861,379.00	53,986,479.00
#39		Local Revenue	1	7,978,377.00	Ť	15,862,998.00	23,841,375.00
#41	1	County Revenue		-		-	-
#55		State Revenue		63,679,732.00		6,463,432.00	70,143,164.00
#68		Federal Revenue		-		6,922,999.00	6,922,999.00
#72		Other Sources		-		-	-
#76		Transfers*		177,000.00		393,538.00	570,538.00
		Totals	\$	76,960,209.00	\$	78,504,346.00	155,464,555.00
			GE	NERAL M & O FUND			
		1	-	#100	4	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES		Proposed Budget 2017 - 2018		Proposed Budget 2017 - 2018	Proposed Budget 2017 - 2018
#63	100	Salaries	\$	43,228,557.00	\$	4,802,696.00	48,031,253.00
#63	200	Benefits		17,086,063.00		2,793,716.00	19,879,779.00
#63	300	Purchased Services		5,932,880.00		1,880,971.00	7,813,851.00
#63		Supplies & Materials		4,986,826.00		4,501,588.00	9,488,414.00
#63	500	Capital Outlay		-		38,187,945.00	38,187,945.00
#63		Debt Retirement		-		9,238,663.00	9,238,663.00
#63		Insurance & Judgments		281,724.00		10,000.00	291,724.00
#63	800	Transfers*		393,538.00		177,000.00	570,538.00
#66		Contingency Reserve**			\sim		3,595,479.00
#79		Unappropriated Balances		1,455,142.00		16,911,767.00	18,366,909.00
		Totals	\$	76,960,209.00	\$	78,504,346.00	155,464,555.00
		l transfers-out should net to z erve can not exceed 5% of the		eral Fund		I	

***PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***



2017 School District Dollar Certification of Budget Request to Board of County Commissioners L-2

(the L-2 worksheet and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

Fund	Total Approved Budget	Cash Forward Balance	Other revenue <u>MO7</u> shown in Column 5	Property Tax Replacement From Line 14 of L-2 Worksheet	Balance to be levied Uol. 2 minus (Uols. 3+4+ 5)
1	2	3	4	5	6
Tort Levy	120,000			120,000	-
Emergency Levy	1,560,000				1,560,000
Plant Facilities Levy	2,800,000				2,800,000
Bond 2009	221,695				221,695
Bond 2012 A/C	4,200,681				4,200,681
Bond 2016 A/B	6,673,812	7		132,912	6,540,900
Supplemental	5,800,000				5,800,000
Column Total:	21,376,188	-		252,912	21,123,276
I certify that the amounts shown a To the best of my knowledge, this *****PRELIMINARY*****	district has established	d and adopted this budget i Chief Financial & Opera	n accordance with all pro	and the subarts in the state of the state of the	
Signature of District Representativ	re	Title:		Date:	
Guy Wangsgard 3497 N	Ammon Road, Idaho	Falls, ID 83401			
Please print above: Contact Name	and Mailing Address		Email Address:	guyw@d93.k12.id.us	
Phone Number: (208) 525-4400			Fax Number:	(208) 529-0104

School District Name: Bonneville School District 93

* = Do not include revenue allocated to urban renewal agencies.

		r Approved Fund to L-2 Form If A				
District Name: Bonnevi	Ile School District 93			15. Tel		
	und	Date of Election (If current year attach copy of Ballot)	Term of Initiative	Annual Amount Authorized by Voters	lst Calendar Year Levied	
	Override l	Funds Available to	All District	ts		
	de I.C. §63-802 erride I.C.§63-802					
	5	School District Fu	nds			
		Supplemental Fu	nds			
Temporary School Supp	olemental I.C. §33-802(3)	3/14/2017	2 years	5,800,000	2017-2018	
Permanent School Supp	lemental I.C. §33-802(5)				Ĩ.	
Plant Facilities Transfer	r to Supplemental I.C. §33-	804				
	nd Transfer to Supplement		i he annual Plar	nt Facilities approve	d by voters.)	2
		Cosa Funds				
COSA Funds (50% Vote						
	3 Voter Approval 10 yr)					
COSA Plant Facilities (3	3 yrs)					
	1	Plant Facilities Fu	ınds		-	
	lities (10 yrs)	7/12/2010	10 years		2011-2012	
If voters approved a	n increase in the annual arr	nount but did not ch nter the amount of	-			
8-C 8-1 1 D1-		nter the amount of	increase here.			2
	it Facilities (20 yrs) n increase in the annual am e	l nount but did not ch nter the amount of				
	District Bo	nd Fund(s) (refer	to district co	de for specifics)		
		Bond Expiration Date	Prior Year P-Tax S	Current Year P-Tax S	% Change (+/- 20% Explanation Required)	"Yes" = Explanation Required
Series 2009	12/10/2008	20 years	154,758	221,695	43%	YES
Series 2012A	3/13/2012	20 years	487,133	705.819	45%	YES
Series 2012C	3/13/2012		2,461,574	3,494,862	42%	YES
Series 2016A	11/3/2015		3,894,538	5,614,362	44%	YES
Series 2016B	11/3/2015	Contraction of the second s	731,197	1,059,450	45%	YES

Attach to your L-2 form and return to your County Clerk.

Madified 5/7/2015

***preliminary figures: explanations will be made as necessary when final figures are calculated in September 2017 ***

REVENUES

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(3,277,024)		(5,125,100)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O	-	-		42					
4	411200	Taxes - Supplemental	(3,000,000)	(5,800,000)		43	431100	Base Support Program	(46,061,320)	(51,066,566)	
5	411300	Taxes - Emergency	(1,400,000)	(1,560,000)		44		Transportation Support	(1,933,000)	(2,043,636)	
6	411400	Taxes - Tort	(120,000)	(120,000)		45		Exceptional Child/SED Support	(52,000)	(63,000)	
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	(5,976,166)	(6,682,956)	
10	411900	Taxes - Other				49		Other State Support	(1,845,097)	(2,797,341)	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	(4,520,000)	*****	(7,480,000)	52		Lottery/Additional State Maintenance	(720,000)	(778,116)	
14	413000	Penalty: Delinquent Taxes	(25,000)	(25,000)		53		Revenue in Lieu of/Tax Replacement	(248,117)	(248,117)	
15						54	439000	Other State Revenue	(26,300)	-	
16	414100	Tuition From Individuals	(64,200)	(43,400)		55	430000	TOTAL STATE	(56,862,000)	*****	(63,679,732)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	(10,000)	(50,000)		59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities	-	-		65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges	(81,000)	(188,977)		68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service	(56,000)	(56,000)		71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100		(20,000)	(15,000)		73					
35		Contributions/Donations	-	-		74		TOTAL REVENUES	(62,682,000)	*****	(71,658,109
36		Transportation Fees	(25,000)	(75,000)		75					
37	419900	Other Local	(1,018,800)			76	460000	TRANSFERS IN	(100,000)	(177,000)	(177,000
38		TOTAL OTHER LOCAL	(1,300,000)	*****	(498,377)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
i i			(5,820,000)		(7,978,377)			(Lines 1 + 74 + 76)	(66,059,024)		(76,960,209)

B:\Budgets\Budget 17-18\State Forms FY 18\[Combined 2018.xlsx]100r

S.D.E.

Page 2 GENERAL M & O FUND NO: 100

BUDGET

EXPENDITURES

July 1, 2017 - June 30, 2018

Page 3 GENERAL M & O FUND FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Line Code Functions/Programs Budget Salaries Benefits Services Capital Debt 1 612 Elementary School Program 17.852.513 19.833.600 13.248.887 6.120.269 7.964 1.168.481				Proposed	100	200	300	400	500	600	700	800
Line Code Functions/Program Budget States Benefits Services Materials Objects Retirement 1 1512 Elementary School Program 17,552,613 19,533,600 13,226,887 5,120,269 7,964 1,166,461 - 2 1615 Secondary School Program 116,312,761 18,312,009 11,898,906 4,811,568 141,500 1.858,335 - - 64,900 - - 64,900 - - - - 64,900 - </td <td></td> <td></td> <td>Prior Year</td> <td>1 Topoodu</td> <td>100</td> <td>200</td> <td></td> <td></td> <td></td> <td></td> <td>Insurance-</td> <td>000</td>			Prior Year	1 Topoodu	100	200					Insurance-	000
1 512 Elementary School Program 17.562.513 19.533,600 13.238,687 5.12.269 7.964 1.168,481 2 515 Secondary School Program 718.246 790.688 514.326 211.462 64.900 3 517 Alternative School Program 718.246 790.688 514.326 211.462 64.900 4 519 Vocational Technical Program 206.356 286.2201 199.781.499 96.610 - - 6 522 Special Education Preschool Program 206.356 286.2201 199.777 147.027 57.653 30.000 65.097 8 531 Interscholastic Program 27.546 691.951 - - - - 9 532 School Activity Program 17.546 193.387 710.075 103.777 12.100 5.000 - - - - - - - - - - - - - - - - - -<	ne Code	Functions/Programs	Budget	Budget	Salaries	Benefits					Judgment	Transfers
2 515 Secondary School Program 15,312,751 18,312,009 11,699,006 4,611,668 141,500 1,859,335 - 4 519 Vocational-Technical Program - - 64,900 - - 64,900 - - 64,900 - - 64,900 - - 64,900 - - 64,900 - - 64,900 - - 64,900 - - 64,900 - - 64,900 - - 64,900 - </td <td></td> <td>Elementary School Program</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td> g</td> <td></td>		Elementary School Program							-		g	
3 517 Alternative School Program 718,246 790,688 514,326 211,462 - 64,900 - 4 519 Vocational Technical Program 3,109,220 3,308,091 2,314,199 983,892 10,000 - </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td>									-			
4 519 Vocational Technical Program - <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td></th<>									-			
5 521 Special Education Program 3.109.220 3.308.091 2.314.199 983.882 10.000 . . 6 522 Special Education Program 205.858 299.777 147.027 57.853 30.000 65.097 . </td <td></td> <td></td> <td>110,240</td> <td></td> <td>014,020</td> <td>211,402</td> <td></td> <td>04,000</td> <td></td> <td></td> <td></td> <td></td>			110,240		014,020	211,402		04,000				
6 522 Special Education Preschool Program 206,388 296,291 199,781 96,510 - - - 7 524 Gifte & Talented Program 85,623 299,777 147,027 57,653 30,000 65,097 -			3 109 220	3 308 091	2 314 100	083 802	10.000	_				
7 524 Gifted & Talented Program 85,623 299,777 147,027 57,653 30,000 66,097 8 531 Interscholastic Program 527,545 691,951 571,075 103,777 12,100 5,000 9 532 School Activity Program 175,346 193,387 164,242 28,145 - <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>10,000</td><td>_</td><td>_</td><td></td><td></td><td></td></td<>							10,000	_	_			
8 531 Interscholastic Program 527.545 691.961 571.075 103.777 12,100 5,000 9 532 School Activity Program 175,346 193.987 164,242 29,145 -							30,000	65 097				
9 532 School Activity Program 175,346 193,387 164,242 29,145 - - - 10 541 Summer School Program - <td></td>												
10 541 Summer School Program - - - 11 542 Adult School Program - - - 12 546 Detention Center Program - - - 13 - - - - - - 14 500 TOTAL INSTRUCTION 37,687,603 43,425,795 28,847,143 11,214,275 201,564 3,162,813 15 -				103 387			12,100	5,000				
11 542 Adult School Program - <td></td> <td></td> <td>175,540</td> <td>135,507</td> <td>104,242</td> <td>23,143</td> <td>-</td> <td>_</td> <td></td> <td>-</td> <td></td> <td></td>			175,540	135,507	104,242	23,143	-	_		-		
12 546 Detention Center Program -				-								
13 0				-								
14 500 TOTAL INSTRUCTION 37,687,603 43,425,795 28,847,143 11,214,275 201,564 3,162,813 15		Detention Center Program		·····		- <u></u>				<u> </u>	+	
15			07.007.000	40,405,705	00.047.440	44.044.075	004 504	0.400.040	• : • : • : • : • : • : • :			• : • : • : • : • : • : • :
16 611 Attendance-Guidance-Health Program 1,776,021 2,169,393 1,542,376 627,017 - <th< td=""><td></td><td>TOTAL INSTRUCTION</td><td>37,687,603</td><td></td><td></td><td>11,214,275</td><td></td><td></td><td>-</td><td>-</td><td>-</td><td>-</td></th<>		TOTAL INSTRUCTION	37,687,603			11,214,275			-	-	-	-
17 616 Special Education Support Services Pri 3,375,200 3,559,811 1,049,305 446,887 2,023,620 40,000 18	-			<u></u>								
18		Attendance-Guidance-Health Program					-	-				
19 621 Instruction Improvement Program 1,457,610 1,383,202 710,184 173,813 165,154 334,051 20 622 Educational Media Program 472,683 595,936 481,672 114,264 - <td< td=""><td></td><td>Special Education Support Services Pro</td><td></td><td></td><td></td><td>446,887</td><td></td><td>40,000</td><td></td><td></td><td></td><td></td></td<>		Special Education Support Services Pro				446,887		40,000				
20 622 Educational Media Program 472,683 595,936 481,672 114,264 - - - 21 623 Instruction-Related Technology Program 1,618,034 1,758,959 1,225,516 422,712 19,912 90,820 - 22 631 Board of Education Program 130,731 128,207 3,710 762 110,735 13,000 23 632 District Administration Program 1,972,566 1,924,037 1,136,493 490,930 127,019 169,595 - 24	-											
21 623 Instruction-Related Technology Program 1,618,034 1,758,959 1,225,516 422,712 19,912 90,820 - 22 631 Board of Education Program 130,731 128,207 3,710 762 110,735 13,000 23 632 District Administration Program 1,972,566 1,924,037 1,136,493 490,930 127,019 169,595 - 24							165,154	334,051				
22 631 Board of Education Program 130,731 128,207 3,710 762 110,735 13,000 23 632 District Administration Program 1,972,566 1,924,037 1,136,493 490,930 127,019 169,595 - 24								-				
23 632 District Administration Program 1,972,566 1,924,037 1,136,493 490,930 127,019 169,595 - 24									-			
24												
25 641 School Administration Program 4,744,268 5,107,805 3,718,559 1,358,246 31,000 - </td <td>3 632</td> <td>District Administration Program</td> <td>1,972,566</td> <td>1,924,037</td> <td>1,136,493</td> <td>490,930</td> <td>127,019</td> <td>169,595</td> <td>-</td> <td></td> <td>-</td> <td></td>	3 632	District Administration Program	1,972,566	1,924,037	1,136,493	490,930	127,019	169,595	-		-	
20	4											
27 651 Business Operation Program 680,506 700,090 381,937 149,153 91,000 78,000 - 28 655 Central Service Program 145,499 149,841 46,534 21,308 42,000 40,000 - - 29 656 Administrative Technology Services Pro 126,049 126,049 - - 67,049 59,000 - - 30 661 Buildings-Care Program (Custodial) 4,556,468 5,131,844 1,722,207 835,836 2,128,087 163,989 - - 31 663 Maintenance - Non Student Occupied 18,000 18,000 - - 3,000 15,000 - - 32 664 Maintenance - Student Occupied Bldgs 1,265,352 1,480,142 801,223 363,306 150,000 165,613 - 33 665 Maintenance - Grounds 137,242 176,148 49,826 5,642 42,235 78,444 - 34 <t< td=""><td></td><td>School Administration Program</td><td></td><td></td><td></td><td>1,358,246</td><td>31,000</td><td>-</td><td>-</td><td></td><td></td><td></td></t<>		School Administration Program				1,358,246	31,000	-	-			
28 655 Central Service Program 145,499 149,841 46,534 21,308 42,000 40,000 - 29 656 Administrative Technology Services Pro 126,049 126,049 - - 67,049 59,000 - - 30 661 Buildings-Care Program (Custodial) 4,556,468 5,131,844 1,722,207 835,836 2,128,087 163,989 - 31 663 Maintenance - Non Student Occupied 18,000 18,000 - - 3,000 15,000 - 32 664 Maintenance - Student Occupied Bldgs 1,265,352 1,480,142 801,223 363,306 150,000 165,613 - 33 665 Maintenance - Grounds 137,242 176,148 49,826 5,642 42,235 78,444 - 34 667 Security Program 350,180 406,372 88,114 18,270 281,988 18,000 -												
29 656 Administrative Technology Services Pro 126,049 126,049 - - 67,049 59,000 - 30 661 Buildings-Care Program (Custodial) 4,556,468 5,131,844 1,722,207 835,836 2,128,087 163,989 - 31 663 Maintenance - Non Student Occupied 18,000 18,000 - - 3,000 15,000 - 32 664 Maintenance - Student Occupied Bldgs 1,265,352 1,480,142 801,223 363,306 150,000 165,613 - 33 665 Maintenance - Grounds 137,242 176,148 49,826 5,642 42,235 78,444 - 34 667 Security Program 350,180 406,372 88,114 18,270 281,988 18,000 -							,					
30 661 Buildings-Care Program (Custodial) 4,556,468 5,131,844 1,722,207 835,836 2,128,087 163,989 - 31 663 Maintenance - Non Student Occupied 18,000 18,000 - - 3,000 15,000 - - 32 664 Maintenance - Student Occupied Bldgs 1,265,352 1,480,142 801,223 363,306 150,000 165,613 - 33 665 Maintenance - Grounds 137,242 176,148 49,826 5,642 42,235 78,444 - 34 667 Security Program 350,180 406,372 88,114 18,270 281,988 18,000 -					46,534				-			
31 663 Maintenance - Non Student Occupied 18,000 18,000 - - 3,000 15,000 - 32 664 Maintenance - Student Occupied Bldgs 1,265,352 1,480,142 801,223 363,306 150,000 165,613 - 33 665 Maintenance - Grounds 137,242 176,148 49,826 5,642 42,235 78,444 - - 34 667 Security Program 350,180 406,372 88,114 18,270 281,988 18,000 - -		Administrative Technology Services Pro			-				-			
32 664 Maintenance - Student Occupied Bldgs 1,265,352 1,480,142 801,223 363,306 150,000 165,613 - 33 665 Maintenance - Grounds 137,242 176,148 49,826 5,642 42,235 78,444 - 34 667 Security Program 350,180 406,372 88,114 18,270 281,988 18,000 -					1,722,207	835,836			-		281,724	
33 665 Maintenance - Grounds 137,242 176,148 49,826 5,642 42,235 78,444 - 34 667 Security Program 350,180 406,372 88,114 18,270 281,988 18,000					-	-			-			
34 667 Security Program 350,180 406,372 88,114 18,270 281,988 18,000								165,613	-			
									-			
	4 667	Security Program			88,114	18,270	281,988	18,000				
	5											
36 681 Pupil - To School Trans. Program 2,628,999 2,855,894 1,370,782 825,112 220,000 440,000 -	6 681		2,628,999	2,855,894	1,370,782	825,112	220,000	440,000	-			
37 682 Pupil - Activity Trans. Program 149,000 220,000 - 220,000 -	7 682							-		1		
38 683 General Transportation Program 55,600 76,000 - 76,000 -							-	76,000	-	1		
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Subtotal (carried over to page b) 25,660,007 27,967,731 14,328,438 5,853,258 5,722,798 1,781,513			25,660,007	27,967,731	14,328,438	5,853,258	5,722,798	1,781,513	-	-	281,724	-

BUDGET EXPENDITURES

July 1, 2017 - June 30, 2018

Page 4 GENERAL M & O FUND FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	25,660,007	27,967,731	14,328,438	5,853,258	5,722,798	1,781,513	-	-	281,724	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program	106,794	122,525	52,976	18,530	8,519	42,500				
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	106,794	122,525	52,976	18,530	8,519	42,500	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out	320,000	393,538								393,538
59					<u></u>		<u></u>	<u></u>				
60	900	TOTAL OTHER SERVICES	320,000	393,538	-	-	-	-	-	-	-	393,538
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	63,774,405	71,909,589	43,228,557	17,086,063	5,932,880	4,986,826	-	-	281,724	393,538
64								<u> :::::::::::::::</u>				
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)	<u></u>	3,595,479	(Applies to Gen	eral Fund only)						
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	63,774,405	75,505,068								
70												
71 72		BUDGET SUMMARY										
72		BUDGET SUMMART										
73		Beginning Fund Balance	(3,277,024)	(5,125,100)	BUDGET SU	MM A D V.						
74		Revenues + Transfers In	(62,782,000)		5050C1 30							
75		TOTAL REVENUE (lines 74 + 75)	(66,059,024)		The total o	n line 76 must	equal the total	on line 80				
70			(00,003,024)	(10,300,209)		in the romust	equal the total	on inte oo.				
78		Total Appropriation	63,774,405	75,505,068								
79		Unappropriated Balance	2,284,619	1,455,141								
80		TOTAL APPROPRIATION (lines 78 + 79)		76,960,209								
00			00,000,024	10,000,203								

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REVENUES

July 1, 2017 - June 30, 2018

Page 3 FEDERAL FOREST RESERVE FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

NOTE.		REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
		Estimated Fund Balance, July 1	(60,000)	Line Amounts	TULAIS	40		Other County	Buugei	Line Amounts	TOLAIS
2	320000	Estimated Fund Dalance, July 1	(00,000)			40	420000			*****	_
3	411100	Taxes - General M & O				42	420000	TOTAL COUNTY			_
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal	(52,744)	-	
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	(52,744)	*****	-
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	(52,744)	*****	-
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			-		-			(Lines 1 + 74 + 76)	(112,744)		-

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S.D.E.					BUDGET	_						Page 5
					EXPENDITURE	-						ESERVE FUND
				July	1, 2017 - June 30), 2018						FUND NO: 220
IOTE:	: Round ea	ch entry to the nearest dollar amount.			400			400	500	0.00	700	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					.		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	-	-			-					
2	515	Secondary School Program	52,744	-			-	-				
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program	-	-			-	-				
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	52,744	-	-	-	- 1	-	-	-	-	-
15								[:::::::::::::::::::::::::::::::::::::				
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Pro	g	-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program	า	-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24		5							• : • : • : • : • : • : •			• : • : • : • : • : • : •
25	641	School Administration Program	-	-			-					
20												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Pro	g	-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program	-	-			-			1	I	
38	683	General Transportation Program	I	-						1	I	
		· · · · · · · · · · · · · · · · · · ·										
NBud	aets\Budae	et 17-18\State Forms FY 18\[Combined 20)18 xlsx1220	•••••							•••••	• • • • • • •

BUDGET EXPENDITURES

July 1, 2017 - June 30, 2018

NOTE	Round ea	ach entry to the nearest dollar amount.		July 1, 2017 -	June 30, 2018)				<u>FUI</u>	<u>ND NO: 220</u>	
Line	Code	EXPENDITURES	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program									g	
40												
41	600	TOTAL SUPPORT SERVICES	-		-	-		-		-	-	-
42									:			
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49				<u></u>		<u> </u>			<u> </u>			
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54			<u>:·:·:·:·:·:·:·</u>		<u></u>	<u></u>		<u> </u>	<u>· [·] ·] ·] ·] ·] ·] ·] ·] ·] </u>	<u> </u>	<u></u>	<u></u>
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58 59	920	Transfers Out	<u> </u>	-		 				<u> </u>	<u> </u>	<u> </u>
59 60	900	TOTAL OTHER SERVICES	<u></u>		• • • • • • • • • • • • • • • •	• : • : • : • : • : • : • : • :		• : • : • : • : • : • : • : •				• : • : • : • : • : • : • : •
61	900	TOTAL OTHER SERVICES					· · · · · · · · · · · · · · ·					
62		TOTAL EXPENDITURES	+	<u> </u>	<u> - : - : - : - : - : - : - : - : - : - </u>		<u> </u>		+	+	+	<u></u>
63		(Lines 14+41+48+53+60)	52,744	-	_	-	-	-	-	-	-	-
64						• : • : • : • : • : • : • : •		· · · · · · · · · · · · · · · · · · ·				
co			<u> </u>				<u> </u>	<u> </u>	<u> </u>	<u></u>	<u></u>	
66												
67					ļ							
68												
69					-							
70												
71												
72 73		BUDGET SUMMARY										
73		Designing Fund Delense	(60,000)		BUDGET SU							
74		Beginning Fund Balance Revenues + Transfers In	(52,744)		BUDGET SU							
76		TOTAL REVENUE (lines 74 + 75)	(112,744)	-	The total c	n line 76 mus	t equal the tota	al on line 80				
70		TOTAL REVENUE (IIIIes 74 + 75)	(112,744)	-			i equal the tota	ai on ini c ou.				
77		Total Appropriation	52,744		1							
78		Unappropriated Balance	60,000	-	4							
80		TOTAL APPROPRIATION (lines 78 + 79)		-	4							
00			112,744									

BUDGET

REVENUES

July 1, 2017 - June 30, 2018

FUND NAME: Community Resource Wc FUND NO: 230

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(\$300,000.00)	*****		40	429000	Other County			
2						41	420000	TOTAL CÓUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service	(32,000.00)			71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations	(50,000.00)			74		TOTAL REVENUES	(82,000.00)	*****	0.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	(82,000.00)	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			(82,000.00)		0.00			(Lines 1 + 74 + 76)	(\$382,000.00)		\$0.00

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Page 4

D.E.	Davind				BUDGET EXPENDITURE 2017 - June 30	-		SPECIAL LOCA 30 THROUGH 2		Page FUND NAME: COMMUNITY RES FUND NO: 230		
OTE:	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			i nor i our	riopoodu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	512	Elementary School Program	-	-							-	
2		Secondary School Program		-								
3		Alternative School Program		-								
4		Vocational-Technical Program		-								
5		Special Education Program		-								
6		Special Education Preschool Program		-								
7		Gifted & Talented Program		-								
8		Interscholastic Program		-								
9		School Activity Program		-					l			
10		Summer School Program		-								
11		Adult School Program		-								
12	546	Detention Center Program		-		<u></u>	<u> </u>	<u> </u>		<u> </u>		
13	500		• : • : • : • : • : • : • : • :			• : • : • : • : • : • : • : • :	1:-:-:-:-:			· [· : · : · : · : · : · : ·	•••••••••••••••••••••••••••••••••••••••	• : • : • : • : • : • : • :
14	500	TOTAL INSTRUCTION		-	-	-	-	-	-		-	-
15 16	014		<u> </u>	<u> </u>	<u></u>	<u> </u>	<u> </u>	<u> ·ː·ː·ː·ː·ː·</u>	<u> </u>	<u> : · : · : · : · : · : · : · : · : · : </u>	<u></u>	<u></u>
16		Attendance-Guidance-Health Program Special Education Support Services Program	~	-								
7 8	010			· · · · · · · · · · · · · · · · · · ·	. 	· · · · · · · · · · · · · · · · · · ·	·····	+			· · · · · · · · · · · · · · · ·	· . · . · . · . · . · . · . ·
8 9	621	Instruction Improvement Program	<u></u>	·····		<u></u>	<u> </u>	+		<u> </u>		<u></u>
9		Educational Media Program		-								
1		Instruction-Related Technology Program		-								
2		Board of Education Program		-								
23	632	District Administration Program		-								
24	002	District Administration Program										
25	641	School Administration Program	· . · . · . · . · . · . · . · . ·				1	1				
20						· : · : · : · : · : · : · : · :	<u> </u>	+	<u> -:-:-:-:-</u>	+		
27	651	Business Operation Program		-								
28		Central Service Program		-								
29	656	Administrative Technology Services Prog	g	-								
30		Buildings-Care Program (Custodial)		-								
31		Maintenance - Non Student Occupied		-								
32		Maintenance - Student Occupied Bldgs		-								
3		Maintenance - Grounds		-								
4	667	Security Program	50,000	-			<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	
5						<u> </u>	1					
6		Pupil - To School Trans. Program		-								
37		Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-		<u></u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u></u>	
						<u> </u>	1	1		<u> </u>	<u> </u>	
Idgets\	Budget 17-18\Stat	te Forms FY 18\[Combined 2018.xlsx]230										
		Subtotal (carried over to page b)	50.000									

BUDGET EXPENDITURES July 1, 2017 - June 30, 2018

SPECIAL LOCAL 230 THROUGH 239

Page 8 FUND NAME: COMMUNITY RESOURCE FUND NO: 230

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Daagot	- 200901	Caldifor	Deneme	00111000	materiale	0.0,0000		oudginoin	Trailerere
40												
41	600	TOTAL SUPPORT SERVICES	50,000	-		-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program	32,000	-	-	-	-	-				
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	32,000	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out	<u> </u>	-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES	00.000									
63		(Lines 14+41+48+53+60)	82,000	-	-	-	-	-	-	-	-	-
64 00			<u> :-:-:-:-:-</u>	<u></u>	<u> </u>				<u> : • : • : • : • : • : • : • : • : • : </u>			
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	300,000		BUDGET SU	JMMARY:						
75		Revenues + Transfers In	82,000	-								
76		TOTAL REVENUE (lines 74 + 75)	382,000	-	The total	on line 76 mus	st equal the tot	al on line 80.				
77												
78		Total Appropriation	82,000	-								
79		Unappropriated Balance	300,000									
80		TOTAL APPROPRIATION (lines 78 + 79)	382,000	-								

BUDGET

REVENUES

July 1, 2017 - June 30, 2018

FUND NAME: E-Rate Funds FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40		Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			ļ	71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100				ļ	73					
35		Contributions/Donations			ļ	74		TOTAL REVENUES	-	*****	(150,000)
36		Transportation Fees				75					
37	419900	Other Local	-	(150,000)		76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	(150,000)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1			-		(150,000)			(Lines 1 + 74 + 76)	-		(150,000)

B:\Budgets\Budget 17-18\State Forms FY 18\[Combined 2018.xlsx]232r

Page 4

BUDGET

EXPENDITURES

FUND NAME: E-Rate Funds

July 1, 2017 - June 30, 2018

FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15										[::::::::::::::::::::::::::::::::::::::		
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Pro		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program	-	150,000			-	150,000				
22		Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
20	054	During an Original time Day surgers										
27	651	Business Operation Program		-								
28 29	655	Central Service Program		-								
	656	Administrative Technology Services Pro Buildings-Care Program (Custodial)	bg	-								
30	661 663	Maintenance - Non Student Occupied		-								
31				-								
32 33		Maintenance - Student Occupied Bldgs Maintenance - Grounds		-								
	667			-								
34 35	007	Security Program				 	<u></u>	+	<u> </u>		<u> </u>	<u> </u>
	004	Durail To Cohool Trong Dragger					+	<u> </u>	<u> </u>			
36 37	681 682	Pupil - To School Trans. Program Pupil - Activity Trans. Program		-								
37				-			-					
38	683	General Transportation Program			<u> </u>	 	 	<u> </u>	+			
							<u></u>		1	<u> </u>		
B:\Budgets\	Budget 17-18\Stat	e Forms FY 18\[Combined 2018.xlsx]232						1-0.000				
		Subtotal (carried over to page b)	-	150,000	-	-	-	150,000	-	-	-	-

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BUDGET EXPENDITURES

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Ouronalian	500 Osmital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Duugot	- Duugot	Galarioo	Donomo	00111000	Matorialo	00,000	rtotironit	ouuginont	rianololo
40					: • : • : • : • : • : • : • : •							
41	600	TOTAL SUPPORT SERVICES		150,000			-	150,000	-	-	-	-
42					: : : : : : : : : : : : : :							
44	710	Child Nutrition Program		-		<u></u>	<u></u>					
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47			::::::::::::::::									
48	700	TOTAL NON-INSTRUCTION	-	-		-	-	-	-	-	-	-
49					:::::::::::::::::::::::::::::::::::::::							
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52				: . : . : . : . : . : . : .	::::::::							
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								· · · · · · · · ·
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	-	150,000	-	-	-	150,000	-	-	-	-
64							<u> </u>					
60 66												
67												
68				·····								
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SU	MMARY:						
75		Revenues + Transfers In	-	(150,000)								
76		TOTAL REVENUE (lines 74 + 75)	-	(150,000)	The total of	on line 76 mus	t equal the tot	al on line 80.				
77				(,)			•					
78		Total Appropriation	-	150,000								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	-	150,000								
L				,								

S.D.E.

Page 8

FUND NAME: E-Rate Funds FUND NO: 232

BUDGET

July 1, 2017 - June 30, 2018

Page 6 DRIVERS EDUCATION FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

Line Code Item Budget Line Amounts Totals Line Code Item Budget Line 1 320000 Estimated Fund Balance, July 1 (40,000) (56,85) 40 42000 Other County -			REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
1 320000 Estimated Fund Balance, July 1 (40,000) (56,655) 40 429000 Other County - 3 411100 Taxes - General M & O -	ne C	Code	Item				Line	Code			Line Amounts	Totals
2			Estimated Fund Balance, July 1			(55.655)	40	429000	Other County			
3 411100 Taxes - Supplemental 4 411200 Taxes - Energency 6 411300 Taxes - Torr 7 411500 Taxes - Cooperative 8 411600 Taxes - Torr 9 411700 Taxes - Cooperative 45 411800 Taxes - Cooperative 45 9 411700 Taxes - Toution 46 10 411900 Taxes - Other 41 10 411900 Taxes - Bunt Facility 48 11 412100 Taxes - Bond & Interest 49 13 TOTAL TAXES 51 432400 14 413000 Professional Technical Program (10,000) 12 41500 Tution From Individuals 51 433000 Other State Support 53 433000 Other State Support 54 54 430000 Other State Support 55 430000 Other State Support 55 430000 Other State Support 56 53 438000 Revenue 56 430000 Other State Revenue 57 58 443000 <td< td=""><td></td><td></td><td></td><td>(- / /</td><td></td><td>(</td><td>41</td><td></td><td></td><td>-</td><td>*****</td><td>-</td></td<>				(- / /		(41			-	*****	-
4 411200 Taxes - Supplemental 411400 5 411300 Taxes - Interregroy 441400 6 411400 Taxes - Coperative 441420 7 411500 Taxes - Coperative 441420 8 411600 Taxes - Margant 46 9 411700 Taxes - Margant 46 10 411900 Taxes - Margant 48 11 41200 Taxes - Margant 47 12 412500 Taxes - Bond & Interest 49 13 TOTAL TAXES 52 437000 14 413000 Professional Technical Program (10.000) 14 413000 Tuition From Individuals 51 14 413000 Tuition From Districts in Idaho 53 438000 Other State Support 56 19 416200 Trution Support 53 438000 Other State Support 56 14 414200 Tuition From Individuals 55 430000 Other State Support 57 14 414200 Tuition From Out of State Districts		11100	Taxes - General M & O									
5 411300 Taxes - Emergency 44 431200 Transportation Support 1 7 411500 Taxes - Cooperative 46 431500 Exceptional Child/SED Support 1 8 411600 Taxes - Suition 46 431600 Exceptional Child/SED Support 1 9 411700 Taxes - Sond & Interest 48 431800 Benefit Apportionment 1 10 411900 Taxes - Bond & Interest 43 431900 Other State Support 1 11 412100 Taxes - Bond & Interest 51 432400 Professional Technical Program 10 12 41200 Taxes - Bond & Interest 52 437000 Other State Revenue 1 13 TOTAL TAXES								431100	Base Support Program			
6 411400 Taxes - Tort 445 7 411500 Taxes - Scoperative 45 8 411600 Taxes - Migrant 46 10 411900 Taxes - Migrant 46 11 411200 Taxes - Other 48 11 411900 Taxes - Other 48 11 411200 Taxes - Sond & Interest 48 12 412500 Taxes - Sond & Interest 50 13 TOTAL TAXES 52 437000 14 413000 Penilsy Conducts 16 14 141200 Toution From Individuals 52 437000 15 414200 Tuition From Obistricts in Idaho 56 56 16 414100 Tuition From Districts in Idaho 56 56 17 414200 Tuition From Districts in Idaho 56 57 18 414000 Exerptional Child/SED Support 57 24 416000 Stope Frood Sales 56 57 21 415000 Exerptional Child/SED Suport 56 57							44					
8 411600 Taxes - Tuition 9 9 411700 Taxes - Migrant 9 10 411800 Taxes - Other 9 11 411200 Taxes - Other 9 11 411200 Taxes - Plant Facility 9 12 412500 Taxes - Bond & Interest 9 13 TOTAL TAXES 9 431300 14 413000 Penalty: Delinquent Taxes 51 14 413000 Penalty: Delinquent Taxes 53 15 1432400 Pricessional Technical Program 10 16 11 120 Atistoo 11 16 144100 Tuition From Individuals 10 54 439000 Other State Revenue 10 17 414200 Tuition From Ostrictis Idaho 10 56 10 10 20 415000 Earnings on Investments 10 58 442000 Indirect Unrestricted Federal 10 21 Hoftoo School Food Sales 61 445200 Titel VI, ESEA 10 22	6 41	11400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
9 411700 Taxes - Migrant 48 431800 Benefit Apportionment 9 10 411900 Taxes - Shart Facility 10 411900 Taxes - Plant Facility 10 12 41200 Taxes - Sond & Interest 10 431900 Other State Support 10 13 TOTAL TAXES 11 43200 Driver Education Program 10 14 413000 Penalty: Delinquent Taxes 51 43200 Dittery/Additional State Maintenance 10 15	7 41	11500	Taxes - Cooperative				46	431500	Border Tuition Support			
10 411900 Taxes - Other 49 431900 Other State Support 1 11 412500 Taxes - Plant Facility 50 432100 Driver Education Program (10,000) 13 TOTAL TAXES 52 437000 Lottery/Additional State Maintenance 1 14 41300 Penalty: Delinquent Taxes 52 437000 Revenue in Lieu of/Tax Replacement 1 15 52 438000 Other State Revenue 53 438000 Other State Revenue 1 16 414100 Tuition From Districts in Idaho 54 439000 Other State Revenue 1 54 439000 Other State Revenue 1 56 430000 1 1 56 430000 1 1 56 430000 1 <	8 41	11600	Taxes - Tuition				47					
11 412100 Taxes - Plant Facility 50 432100 Driver Education Program (10,000) 12 412500 Taxes - Bond & Interest 51 432400 Professional Technical Program (10,000) 13 TOTAL TAXES - 52 437000 Lottery/Additional State Maintenance (10,000) 14 413000 Penalty: Delinquent Taxes 53 438000 Revenue in Lieu of/Tax Replacement (10,000) 16 414100 Tuition From Individuals 53 438000 TOTAL TAXES (10,000) 16 414100 Tuition From Out of State Districts 54 438000 TOTAL STATE (10,000) 17 414200 Tuition From Out of State Districts 56 430000 Total STATE (10,000) 18 414300 Earnings on Investments 53 443000 Direct Unrestricted Federal 54 21 41600 School Food Sales 61 445200 Title I - ESEA 61 445200 114 62 445300 Perkins III - Vocational Technical Act 64 445500 64 445600 Other Indirect Federal							48					
12 412500 Taxes - Bond & Interest 51 432400 Professional Technical Program 51 13 TOTAL TAXES 52 437000 Lottery/Additional State Maintenance 51 14 413000 Penalty: Delinquent Taxes 53 433000 Revenue in Lieu of Tax Replacement 51 15 Image: Delinquent Taxe 53 433000 Revenue in Lieu of Tax Replacement 55 16 414100 Tuition From Districts in Idaho 54 433000 TOTAL STATE (10,000) 18 414200 Tuition From Dut of State Districts 55 430000 TOTAL STATE (10,000) 20 415000 Earnings on Investments 56 58 442000 Indirect Unrestricted Federal 59 443000 Direct Restricted Federal 59 443000 Tite I - ESEA 54 54 445000 Tite I - ESEA 54 44500 Tite I - ESEA 54 44500 Tite I - ESEA 54 44500 44500 Tite I - ESEA 55 44500 A4500 Adut Full Caucation 55 44500 Adut Full Caucation 55 44500 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>49</td><td>431900</td><td>Other State Support</td><td></td><td></td><td></td></t<>							49	431900	Other State Support			
13 TOTAL TAXES 52 437000 Lotter//Additional State Maintenance 1 14 41300 Penalty: Delinquent Taxes 53 438000 Revenue in Lieu of Tax Replacement 1 15 1 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>50</td> <td></td> <td></td> <td>(10,000)</td> <td>(10,000)</td> <td></td>							50			(10,000)	(10,000)	
14 413000 Penalty: Delinquent Taxes 53 438000 Revenue in Lieu of/Tax Replacement 54 15 16 414100 Tuition From Individuals 55 439000 Other State Revenue 55 17 414200 Tuition From Out of State Districts 55 43000 Other State Revenue 10 18 414300 Tuition From Out of State Districts 56 56 56 19 19 10 58 442000 Indirect Unrestricted Federal 10 20 415000 Earnings on Investments 59 443000 Direct Restricted Federal 10 21 10 10 10 10 10 10 10 10 22 416100 School Food Service 10 145200 Title I - ESEA 10 10 23 416200 Meal Sales: Non-reimbur. 10 1445200 Title VI, ESEA - Innovative Practices Program 10 24 415000 Other Food Sales 10 10 10 10 10 25 417100 Admissions/Activities		12500					-					
15				-	*****	-		437000	Lottery/Additional State Maintenance			
16 414100 Tuition From Individuals (10,000) 17 414200 Tuition From Districts in Idaho (10,000) 18 414300 Tuition From Out of State Districts (10,000) (10,000) 18 414300 Tuition From Out of State Districts (10,000) (10,000) (10,000) 19 (10,000) 56 (10,000)		13000	Penalty: Delinquent Taxes									
17 414200 Tuition From Districts in Idaho 56 57 18 414300 Tuition From Out of State Districts 57 58 442000 Indirect Unrestricted Federal 58 442000 Direct Restricted Federal 53 443000 Direct Restricted Federal 53 442000 Direct Restricted Federal 53 442000 Direct Restricted Federal 53 442000 Direct Restricted Federal 53 443000 Direct Restricted Federal 53 44500 Direct Restricted Federal 54 445000 Direct Restricted Feder							54					
18 414300 Tuition From Out of State Districts 57 58 442000 Indirect Unrestricted Federal 59 20 415000 Earnings on Investments 59 443000 Direct Restricted Federal 59 443000 Advite Student Proventive Practices Program 50 50 50 50 50 50 50 50 50 50 53 445400 Adult Education 50 445400 Adult Education 50 445400 Adult Education 56 545600 10 545600 10 56 445600 10 10 57 66 445900 10 10 56 56 56 56 56 56 56 56								430000	TOTAL STATE	(10,000)	*****	(10,000)
19 58 442000 Indirect Unrestricted Federal 59 20 415000 Earnings on Investments 59 443000 Direct Restricted Federal 59 21 61 445100 Title 1 - ESEA 60 445100 Title 1 - ESEA 61 23 416200 Meal Sales: Non-reimbur. 62 445100 Title VI, ESEA - Innovative Practices Program 62 24 416900 Other Food Sales 62 44500 Title VI, ESEA - Innovative Practices Program 62 25 64 44500 Title VI, ESEA - Innovative Practices Program 62 44500 63 44500 64 44500 64 44500 64 44500 64 44500 64 44500 65 44500 10EA Part B (School Age & Preschool) 66 65 44500 10EA Part B (School Age & Preschool) 66 64 44500 10pact Aid - P.L. 874 66 64 440000 TOTAL FEDERAL 69 69 69 69 69 69 69 71 453000 Sale of Fixed Assets 71 453000 Sale of Fixed Assets 73 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>56</td> <td></td> <td></td> <td></td> <td></td> <td></td>							56					
20 415000 Earnings on Investments	8 41	14300	Tuition From Out of State Districts				57					
21 0												
22416100School Food Service23416200Meal Sales: Non-reimbur.24416900Other Food Sales2526417100Admissions/Activities27417200Bookstore Sales28417300Clubs, Org. Dues, Etc.29417400School Fees & Charges30417900Other Student Revenues3132418100333441910035419200Contributions/Donations	.0 41	15000	Earnings on Investments				59					
23416200Meal Sales: Non-reimbur.62445300Perkins III - Vocational Technical Act6324416900Other Food Sales63445400Adult Education642564417100Admissions/Activities64445500Child Nutrition Reimbursement6526417100Bookstore Sales65445600IDEA Part B (School Age & Preschool)6627417200Bookstore Sales66445900Other Indirect Federal Programs6728417300Clubs, Org. Dues, Etc.66445000Impact Aid - P.L. 8746829417400School Fees & Charges67448200Impact Aid - P.L. 8746930417900Other Student Revenues6970451000Proceeds: Bonds, Capital Leases, et. al.713170419100Rentals737374747435419200Contributions/Donations74TOTAL REVENUES(35,000)							60	445100	Title I - ESEA			
24416900Other Food SalesImage: constraint of the second s							61					
2564445500Child Nutrition Reimbursement126417100Admissions/Activities165445600IDEA Part B (School Age & Preschool)127417200Bookstore Sales166445900Other Indirect Federal Programs128417300Clubs, Org. Dues, Etc.166445900Other Indirect Federal Programs129417400School Fees & Charges168440000TOTAL FEDERAL-130417900Other Student Revenues169111<							-					
26417100Admissions/Activities65445600IDEA Part B (School Age & Preschool)627417200Bookstore Sales66445900Other Indirect Federal Programs6628417300Clubs, Org. Dues, Etc.67448200Impact Aid - P.L. 8746829417400School Fees & Charges68440000TOTAL FEDERAL-7030417900Other Student Revenues6969696960316970451000Proceeds: Bonds, Capital Leases, et. al.6960603371453000Sale of Fixed Assets6071453000Sale of Fixed Assets603372419100Rentals73737470707470		16900	Other Food Sales									
27417200Bookstore Sales66445900Other Indirect Federal Programs628417300Clubs, Org. Dues, Etc.67448200Impact Aid - P.L. 874629417400School Fees & Charges68440000TOTAL FEDERAL-730417900Other Student Revenues696969663170451000Proceeds: Bonds, Capital Leases, et. al.66663371451000Sale of Fixed Assets66666663371419100Rentals737367474TOTAL REVENUES635,00074							-					
28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 - - 29 417400 School Fees & Charges - 68 440000 TOTAL FEDERAL -												
29 417400 School Fees & Charges -												
30417900Other Student Revenues696969313132418100Community Service70451000Proceeds: Bonds, Capital Leases, et. al.70333334419100Rentals71453000Sale of Fixed Assets7134419100Rentals737374TOTAL REVENUES(35,000)												
31								440000	TOTAL FEDERAL	-	******	-
32 418100 Community Service 71 453000 Sale of Fixed Assets 33 -	-	17900	Other Student Revenues									
33 72 450000 TOTAL OTHER -							-					
33 72 43000 TOTAL OTHER - - 34 419100 Rentals 73 - - 35 419200 Contributions/Donations 74 TOTAL REVENUES (35,000)		18100	Community Service									
35 419200 Contributions/Donations 74 TOTAL REVENUES (35,000)			-					450000	TOTAL OTHER	-	******	-
							-					
26 410200 Transportation Easo									TOTAL REVENUES	(35,000)	*****	(40,000)
			Transportation Fees				75					
37 419900 Other Local (25,000) (30,000) 76 460000 TRANSFERS IN		19900		(, , ,				460000	TRANSFERS IN			-
38 TOTAL OTHER LOCAL (25,000) ******* (30,000) 77			TOTAL OTHER LOCAL	(25,000)		(30,000)	77					
39 410000 TOTAL BOCAL (LINE 13 + 36) 400000 TOTAL BALANCE + REVENUES + TRANSPERS	9 41	10000	TOTAL LOCAL (Line 13 + 38)		*****			400000			******	
(25,000) (30,000) (Lines 1 + 74 + 76) (75,000)				(25,000)		(30,000)			(Lines 1 + 74 + 76)	(75,000)		(95,655)

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REVENUES

EXPENDITURES

July 1, 2017 - June 30, 2018

NOTE:		
	Cound each entry to the nearest dollar amou	nt

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7		Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program			L				L			
24		• • • • • • • • • •		<u> </u>								
25 20	641	School Administration Program		· · · · · · · · ·			+	<u></u>	<u></u>			
20	651	Business Operation Program	<u>· . · . · . · . · . · . · . · . · . · .</u>	<u></u>	<u></u>	<u> </u>	<u></u>	<u> </u>	<u> . · . · . · . · . · . · . · . · . · . ·</u>	<u></u>	<u> </u>	<u> </u>
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		_								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35	007											
36	681	Pupil - To School Trans. Program	<u> </u>	<u> </u>	<u></u>	<u></u>	<u></u>	·····	<u> </u>	<u></u>	<u>. • . • . • . • . • . • . • .</u>	<u></u>
37	682	Pupil - Activity Trans. Program		-			1	1	1			
38	683	General Transportation Program	-	-			-	-				
			<u> </u>							<u> </u>		
B:\Budgets	Budget 17-18\Stat	e Forms FY 18\[Combined 2018.xlsx]241	<u></u>	4	·····		4	· · · · · · · · · · · · · · · · · · ·	4	h	· · · · · · · · · · · · · · · · · · ·	•
5. 10 44 90 10	got 11 1010101	Subtotal (carried over to page b)	-	-	-	-	-	-	-	-	-	-

S.D.E.

Page 11 DRIVERS EDUCATION FUND NO: 241

BUDGET EXPENDITURES

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		-								1
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program	35,000	36,100	25,000	5,100	-	6,000				1
46	730	Enterprise Operations		-								1
47												
48	700	TOTAL NON-INSTRUCTION	35,000	36,100	25,000	5,100	-	6,000	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								1
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								1
57	913	Debt Services Program - Refunded Debt		-								1
58	920	Transfers Out		-								1
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	35,000	36,100	25,000	5,100	-	6,000	-	-	-	-
64												<u> </u>
60 66												
67			+									
68			• . • . • . • . • . • . • . • . • .	·····								
69												
70												
70												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	(40,000)	(55,655)	BUDGET SU	MMARY:						
75		Revenues + Transfers In	(35,000)	(40,000)								
76		TOTAL REVENUE (lines 74 + 75)	(75,000)	(95,655)	The total	on line 76 mus	st equal the tot	al on line 80.				
77			(,000)	(00,000)								
78		Total Appropriation	35,000	36,100								
70		Unappropriated Balance	40,000	59,555								
80		TOTAL APPROPRIATION (lines 78 + 79)	75,000	95,655								
00			10,000	00,000								

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S.D.E.

Page 12 DRIVERS EDUCATION FUND NO: 241

BUDGET

REVENUES

July 1, 2017 - June 30, 2018

Page 7 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	, , , , , , , , , , , , , , , , , , ,			40	429000	Other County	0		
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program	(300,000)	(603,657)	
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(300,000)	*****	(603,657)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	(300,000)	*****	(603,657)
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1			-		-			(Lines 1 + 74 + 76)	(300,000)		(603,657)

B:\Budgets\Budget 17-18\State Forms FY 18\[Combined 2018.xlsx]243r

EXPENDITURES

July 1, 2017 - June 30, 2018

Page 13 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Ŭ	-					· · ·		Ŭ	
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program	285,000	465,201	166,101	60,326	19,535	140,750	78,489			
5	521	Special Education Program	-	-				-				
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	285,000	465,201	166,101	60,326	19,535	140,750	78,489	-	-	-
15			:::::::::::::::::						: : : : : : : : : : : : : :			
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program	-	35,356			35,356	-				
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program	-	40,000				20,000	20,000			
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program	15,000	62,100			41,600	20,500				
20			•:•:•:•:•:•:•:•:•	<u>• : • : • : • : • : • : • : • : • : • :</u>	<u></u>	<u> </u>	• • • • • • • • • • • • • • • •	<u></u>		• : • : • : • : • : • : •	·	<u> </u>
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-				1 000				
32	664	Maintenance - Student Occupied Bldgs	-	1,000			-	1,000				
33	665	Maintenance - Grounds		-								
34	667	Security Program		-							 	
35	004			<u></u>				<u> </u>	<u> </u>	<u> : . : . : . : . : : : : : : : : : : : </u>	<u> </u>	
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program	<u> </u>	-	<u> </u>			<u> </u>	<u> </u>	<u> </u> .		
			<u> -:-:-:-:-:-:</u>	····							• • • • • • • • • • • • • • • • • • • •	
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		Subtotal (carried over to page b)	15,000	138,456	-	-	76,956	41,500	20,000	-	-	-

BUDGET EXPENDITURES

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	15,000	138,456	-	-	76,956	41,500	20,000	-	-	-
42												
44		Child Nutrition Program		-								
45		Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61			: . : . : . : . : . : . : .									
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	300,000	603,657	166,101	60,326	96,491	182,250	98,489	-	-	-
64												
60												
66 67												
				<u>· · · · · · · · · · · · · · · · · · · </u>								
68												
69 70												
70												
72		BUDGET SUMMARY										
72		BODGET SOMMART										
73		Beginning Fund Balance			BUDGET SU	MMARY						
74		Revenues + Transfers In	(300,000)	(603,657)	5050E1 30							
76		TOTAL REVENUE (lines 74 + 75)	(300,000)	(603,657)	The total c	on line 76 must	oqual the tota	l on line 80				
76			(300,000)	(003,057)			equal the tota					
77		Total Appropriation	300,000	603,657								
78		Unappropriated Balance	300,000	003,057								
79 80		TOTAL APPROPRIATION (lines 78 + 79)	300,000	603,657								
00		101ALAFFROFRIATION (IIIIes 70 + 79)	300,000	003,057								

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S.D.E.

Page 14 STATE PROFESSIONAL TECHNICAL FUND NO: 243

REVENUES

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget		Code REVENUES		Prior Year	Proposed	Budget
Line	Code	Item		Line Amounts	Totals	Line			Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(50,000)		(331,095)	40		Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	(708,000)	(991,775)	
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	(708,000)	*****	(991,775
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.		<u> </u>	
32	418100	Community Service				71		Sale of Fixed Assets		*****	
33						72	450000	TOTAL OTHER	-	*****	-
34	419100					73			(*****	(
35		Contributions/Donations				74		TOTAL REVENUES	(708,000)	******	(991,775
36		Transportation Fees				75	100005				
37	419900	Other Local	-	-		76	460000	TRANSFERS IN			-
38	440005	TOTAL OTHER LOCAL	-	******	-	77	100005			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS			(1.000.000
			-		-			(Lines 1 + 74 + 76)	(758,000)		(1,322,870)

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S.D.E.

Page 8 TECHNOLOGY - STATE FUND NO: 245

EXPENDITURES

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

S.D.E.

			Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	-	-					-		_	
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15								:				
16	611	Attendance-Guidance-Health Program		-						T · · · · · ·		1
17	616	Special Education Support Services Proc	3	-								
18												
19	621	Instruction Improvement Program	113,000	125,000				125,000				
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program	483,710	958,712	-	749	212,522	202,449	542,993			
22	631	Board of Education Program		-								
23	632	District Administration Program	-	-				-				
24												
25	641	School Administration Program		-								
20			• : • : • : • : • : • : • : • : • :		<u></u>		• : • : • : • : • : • : • : •				• • • • • • • • • • • • • •	<u> </u>
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog	-	-			-	-	-			
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs	-	-				-				
33	665	Maintenance - Grounds		-								
34	667	Security Program		<u>-</u>						<u></u>		<u> </u>
35				<u> </u>				<u> </u>		<u> </u>		<u> </u>
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								Ļ
38	683	General Transportation Program		-	<u> </u>	<u> </u>			<u></u> .	<u> </u>	<u></u> .	
			<u> : : : : : : : : : : : : : : : : : : </u>	<u> </u>						<u> · · · · · · · · · · · · · · · · · · ·</u>		<u> </u>
B:\Budgets\	Budget 17-18\Stat	e Forms FY 18\[Combined 2018.xlsx]245										
		Subtotal (carried over to page b)	596,710	1,083,712	-	749	212,522	327,449	542,993	-	-	-

Page 15 TECHNOLOGY - STATE FUND NO: 245

BUDGET EXPENDITURES July 1, 2017 - June 30, 2018

Page 16 TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	596,710	1,083,712	-	749	212,522	327,449	542,993	-	-	-
42												
44	710	Child Nutrition Program		-								
45		Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied	111,290	111,290					111,290			
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	111,290	111,290	-	-	-	-	111,290		-	-
54												
55	911	Debt Services Program - Principal		-					<u> </u>			
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-		-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	708,000	1,195,002	-	749	212,522	327,449	654,283	-	-	-
64												
00							•					
66												
67			:::::::::::::::::::::::::::::::::::::::	<u>·····</u>								
68												
69												
70 71												
72		BUDGET SUMMARY										
73		Designing Fund Delense	(E0.000)	(224.005)	BUDGET SU							
74		Beginning Fund Balance Revenues + Transfers In	(50,000)	(331,095)	BUDGET SU							
75			(708,000)	(991,775)	The total a	n line 76 mus	t oqual the tet	al on line 90				
76		TOTAL REVENUE (lines 74 + 75)	(758,000)	(1,322,870)	The total C	mine ro mus	t equal the tota	ai on line 80.				
77				4 405 000								
78		Total Appropriation	708,000	1,195,002								
79			50,000	127,868								
80		TOTAL APPROPRIATION (lines 78 + 79)	758,000	1,322,870								

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BUDGET

REVENUES

July 1, 2017 - June 30, 2018

Page 9 SUBSTANCE ABUSE - STATE FUND NO; 246

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(50,000)		(93,487)	40	429000	Other County	-		
2						41	420000	TOTAL CÓUNTY	-	*****	-
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			I
5		Taxes - Emergency				44	431200	Transportation Support			I
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			I
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			I
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			I
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			I
10	411900	Taxes - Other				49	431900	Other State Support	(148,000)	(158,000)	I
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			I
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			I
13		TOTAL TAXES	-	*****	-	52		Lottery/Additional State Maintenance			I
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			I
15						54		Other State Revenue			I
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(148,000)	*****	(158,000)
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					I
19						58		Indirect Unrestricted Federal			I
20	415000	Earnings on Investments				59		Direct Restricted Federal			I
21						60		Title I - ESEA			I
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			I
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			I
24	416900	Other Food Sales				63		Adult Education			I
25						64		Child Nutrition Reimbursement			I
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			I
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			I
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			l
29		School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					I
31						70		Proceeds: Bonds, Capital Leases, et. al.			I
32	418100	Community Service				71		Sale of Fixed Assets			<u> </u>
33						72	450000	TOTAL OTHER	-	*****	-
34	419100					73					<u> </u>
35		Contributions/Donations				74		TOTAL REVENUES	(148,000)	*****	(158,000)
36		Transportation Fees				75					L
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					L
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			-		-			(Lines 1 + 74 + 76)	(198,000)		(251,487)

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EXPENDITURES

July 1, 2017 - June 30, 2018

		<u>SUBST</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	5,000	5,000			-	5,000				
2	515	Secondary School Program	5,000	5,000			-	5,000				
3	517	Alternative School Program	-	-				-				
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13										-		
14	500	TOTAL INSTRUCTION	10,000	10,000	-	-	-	10,000				
15												
16	611	Attendance-Guidance-Health Program	22,000	22,000			22,000					
17	616	Special Education Support Services Proc	1	-								
18												
19	621	Instruction Improvement Program	-	-			-					
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24		, , , , , , , , , , , , , , , , , , ,										
25	641	School Administration Program	-	-			-	-				
20			• . • . • . • . • . • . • . • .	• . • . • . • . • . • . • . • .			• . • . • . • . • . • . •				• . • . • . • . • . • . •	
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog	1	-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program	116,000	165,000			85,500	79,500	-			
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
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		Subtotal (carried over to page b)	138,000	187,000	-	-	107,500	79,500	-	-	-	-
						1				1	1	

S.D.E.

Page 17 BSTANCE ABUSE - STATE <u>FUND NO: 246</u>

BUDGET EXPENDITURES July 1, 2017 - June 30, 2018

Page 18 SUBSTANCE ABUSE - STATE <u>FUND NO: 246</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	138,000	187,000	-	-	107,500	79,500	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45		Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	148,000	197,000	-	-	107,500	89,500	-	-	-	-
64												
66												
66												
68				• • • • • • • • • • • • • • • • • • • •								
69												
70												
70												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	(50,000)	(93,487)	BUDGET SU	IMMARY:						
75		Revenues + Transfers In	(148,000)	(158,000)								
76		TOTAL REVENUE (lines 74 + 75)	(198,000)	(251,487)	The total of	on line 76 mus	t equal the tota	l on line 80.				
77			(,000)	(,,								
78		Total Appropriation	148,000	197,000								
79		Unappropriated Balance	50,000	54,487								
80		TOTAL APPROPRIATION (lines 78 + 79)	198,000	251,487								
<u> </u>				201,101								

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BUDGET

REVENUES July 1, 2017 - June 30, 2018

Page 11 <u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u> <u>FUND NO: 251</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	(1,836,200)	(1,703,303)	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program	· · · · ·		
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	(1,836,200)	*****	(1,703,303)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(1,836,200)	*****	(1,703,303)
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			-		-			(Lines 1 + 74 + 76)	(1,836,200)		(1,703,303)

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BUDGET EXPENDITURES

July 1, 2017 - June 30, 2018

Page 21 <u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

	rtouria oa	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	1,347,720	1,204,770	739,998	281,772	3,000	180,000	-			
2	515	Secondary School Program	23,930	50,000	-	-	-	50,000				
3	517	Alternative School Program	-	-	-	-	-	-				
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program	26,200	7,744	6,400	1,344	-	-				
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	1,397,850	1,262,514	746,398		3,000	230,000	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog)	-								
18												
19	621	Instruction Improvement Program	255,000	204,739	61,161	21,715	117,863	4,000	-			
20	622	Educational Media Program	-	-				-				
21	623	Instruction-Related Technology Program	-	-				-				
22	631	Board of Education Program		-								
23	632	District Administration Program	70,000	134,050	107,498		-	-				
24												
25	641	School Administration Program		-								
20	054	Ducing of Annation Dramman				<u> ·:·:·:·:·:</u>			<u> -:-:-:-:-:-:-:-</u>			<u> -:-:-:-:-:-</u>
27 28	651	Business Operation Program Central Service Program		-								────
-	655	Central Service Program	-	-								<u> </u>
29 30	656 661	Administrative Technology Services Prog		-								╉─────
		Buildings-Care Program (Custodial) Maintenance - Non Student Occupied		-								╂─────
31 32	663 664	Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs		-								╂─────
32	664 665	Maintenance - Student Occupied Bidgs Maintenance - Grounds		-								╉─────
			-	-					-			╉─────
34 35	667	Security Program		-		+					<u> </u>	<u> </u>
	604	Dupil To Cohool Trans. Dragger			<u> </u>	<u> </u>				<u> </u>		<u> </u>
36 37	681 682	Pupil - To School Trans. Program Pupil - Activity Trans. Program		-								<u> </u>
37	682 683			-								───
38	603	General Transportation Program	 		<u> </u>	<u> </u>	<u> </u>	<u> </u>		<u> </u>		
		<u> </u>			<u></u>						<u> </u>	

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BUDGET EXPENDITURES July 1, 2017 - June 30, 2018

Page 22 <u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u> FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

	riound ou	EXPENDITURES	Prior Year	Proposed	100	200	300 Durahaaad	400 Supplies	500 Capital	600 Debt	700	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers		
39	691	Other Support Services Program	-	30,000	-	-	30,000	-						
40														
41	600	TOTAL SUPPORT SERVICES	325,000	368,789	168,659	48,267	147,863	4,000	-	-	-	-		
42														
44	710	Child Nutrition Program		-										
45	720	Community Services Program	52,350	15,000	-	-	-	15,000						
46	730	Enterprise Operations		-										
47														
48	700	TOTAL NON-INSTRUCTION	52,350	15,000	-	-	-	15,000	-	-	-	-		
49														
50	810	Capital Assets - Student Occupied		-										
51	811	Capital Assets - NonStudent Occupied		-										
52														
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-		
54														
55	911	Debt Services Program - Principal		-										
56	912	Debt Services Program - Interest		-										
57	913	Debt Services Program - Refunded Debt		-	• • • • • • • • • • • • • • • • • • • •									
58	920	Transfers Out	61,000	57,000								57,000		
59														
60	900	TOTAL OTHER SERVICES	61,000	57,000	-	-	-	-	-	-	-	57,000		
61														
62		TOTAL EXPENDITURES												
63		(Lines 14+41+48+53+60)	1,836,200	1,703,303	915,057	331,383	150,863	249,000	-	-	-	57,000		
64							<u> </u>							
66														
67				• . • . • . • . • . • . • . • .										
68			<u> </u>	<u>· . · . · . · . · . · . · . · . · . · .</u>										
69														
70														
70														
72		BUDGET SUMMARY												
73														
74		Beginning Fund Balance			BUDGET SU	MMARY.								
75		Revenues + Transfers In	(1,836,200)	(1,703,303)										
76		TOTAL REVENUE (lines 74 + 75)	(1,836,200)	(1,703,303)	The total of	on line 76 must	t equal the tota	l on line 80						
77			(1,000,200)	(1,100,000)	ine tetait									
78		Total Appropriation	1,836,200	1,703,303										
79		Unappropriated Balance	1,000,200	1,700,000										
80		TOTAL APPROPRIATION (lines 78 + 79)	1,836,200	1,703,303										
00			1,000,200	1,100,000										

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BUDGET

REVENUES July 1, 2017 - June 30, 2018

Page 12 <u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u> FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					-
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA	(41,640)	(41,232)	
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	(41,640)	*****	(41,232
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	(41,640)	*****	(41,232)
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
00		TOTAL OTHER LOCAL	-	*****	-	77					
38											
38 39	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	(41,640)	*****	(41,232)

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BUDGET EXPENDITURES

July 1, 2017 - June 30, 2018

Page 23 <u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u> <u>FUND NO: 253</u>

NOTE: Round each entry to the nearest dollar amount.

	rtound ou	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				-			Purchased	Supplies	Capital	Debt	Insurance-	ľ
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	-	-	-	-	-	-				
2	515	Secondary School Program	-	-	-	-						
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program	2,041	5,039	3,600	1,439	-					
11	542	Adult School Program		-								
12	546	Detention Center Program		-								· · · · · · · · · · · · · · · · · · ·
13												<u> </u> '
14	500	TOTAL INSTRUCTION	2,041	5,039	3,600	1,439	-	-	-	-	-	-
15												[
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								· · · · · · · · · · · · · · · · · · ·
18												<u> </u>
19	621	Instruction Improvement Program	-	-			-	-				
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								· · · · · · · · · · · · · · · · · · ·
23	632	District Administration Program		-								
24												<u> </u>
25	641	School Administration Program		-								
20 27	651	Business Operation Program	• : • : • : • : • : • : • : • : • : • :	<u>• : • : • : • : • : • : • : • : • : • :</u>	<u></u>	<u> </u>	<u> • : • : • : • : • : • : • : • : •</u>	<u> </u>		<u>• : • : • : • : • : • : • : • : •</u>	<u>·:·:·:·:·:·:·</u>	<u>[•] •] •] •] •] •] •] •]</u>
27	655	Central Service Program		-					-			
20	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)							-			
31	663	Maintenance - Non Student Occupied							-			ł
31	664	Maintenance - Student Occupied Bldgs							-			
33	665	Maintenance - Grounds		-								'
34	667	Security Program							-			ł
34	007											+
36	681	Pupil - To School Trans. Program		<u> </u>	<u> </u>	<u> : . : . : . : . : . : . : . : .</u>			<u> • : • : • : • : • : • : • :</u>	<u> </u>		<u> </u>
30	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								l
30	005			-		+			<u> </u>			<u> </u>
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D. Duugeis li	Judyer 17-10/JUDI											
		Subtotal (carried over to page b)	-	-	-	-	-	-	-	-	-	-

July 1, 2017 - June 30, 2018

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILE	DREN
	5

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	39,599	36,194	15,788	12,527	5,233	2,645				
40												
41	600	TOTAL SUPPORT SERVICES	39,599	36,194	15,788	12,527	5,233	2,645	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	41,640	41,232	19,388	13,966	5,233	2,645	-	-	-	-
64												
60 66												
67			+									
68			<u> · . · . · . · . · . · . · . · . · . · </u>	<u></u>	-							
69												
70					-							
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SU	MMARY:						
75		Revenues + Transfers In	(41,640)	(41,232)								
76		TOTAL REVENUE (lines 74 + 75)	(41,640)		The total of	on line 76 mus	t equal the tota	al on line 80.				
77			(,= ,	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
78		Total Appropriation	41,640	41,232								
79		Unappropriated Balance	,	,252								
80		TOTAL APPROPRIATION (lines 78 + 79)	41,640	41,232								
			,0.10	,202								

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S.D.E.

Page 24

FUND NO: 253

BUDGET

REVENUES July 1, 2017 - June 30, 2018

Page 14 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

-		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	(1,865,989)	(1,885,245)	
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	(1,865,989)	*****	(1,885,245
30	417900	Other Student Revenues				69					
31		-				70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER	-	*****	-
34	419100					73		-			
35		Contributions/Donations				74		TOTAL REVENUES	(1,865,989)	*****	(1,885,245
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			-		-			(Lines 1 + 74 + 76)	(1,865,989)		(1,885,245)

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BUDGET

EXPENDITURES

July 1, 2017 - June 30, 2018

Page 27 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Ŭ.	-					,		Ŭ	
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program	1,083,979	1,151,884	639,516	508,897	1,666	1,805	-			
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	1,083,979	1,151,884	639,516	508,897	1,666	1,805	-	-	-	-
15												[:::::::::::
16	611	Attendance-Guidance-Health Program	48,976	52,215	37,162	15,053						
17	616	Special Education Support Services Prog	732,780	680,888	308,504	191,122	133,133	48,130	-			
18												
19	621	Instruction Improvement Program	254	258			258	-				
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program	-	-				-				
24												
25	641	School Administration Program		-								
20	054		• . • . • . • . • . • . • . • . • .	· · · · · · · · · · · · · · · · · · ·			<u> • : • : • : • : • : • : • : •</u>	<u>. • . • . • . • . • . • . • . • . • . •</u>		• . • . • . • . • . • . •	· . · . · . · . · . · . · . ·	<u> </u>
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								↓
31	663	Maintenance - Non Student Occupied		-								i – – – – – – – – – – – – – – – – – – –
32	664	Maintenance - Student Occupied Bldgs		-								↓]
33	665	Maintenance - Grounds		-								
34	667	Security Program		-		<u> </u>	<u></u>			<u> </u>		<u> </u>
35	004						<u> </u>	<u> </u>	<u> · · · · · · · · · · · · · · · · · · ·</u>	<u> </u>	<u> </u>	<u> </u>
36	681	Pupil - To School Trans. Program		-								↓
37	682	Pupil - Activity Trans. Program		-								ļ]
38	683	General Transportation Program			<u></u>		<u> </u>	<u> </u>		<u> </u>		<u> </u>
									<u> </u>	<u> </u>	• • • • • • • • • • • • • • • • • • • •	$[\cdots \cdots $
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		Subtotal (carried over to page b)	782,010	733,362	345,666	206,175	133,391	48,130	-	-	-	-

Page 28 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	782,010	733,362	345,666	206,175	133,391	48,130	-	-	-	-
42										:::::::::::::::::::::::::::::::::::::::		
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61										<u>: [: : : : : : : : : : : : : : : : : :</u>		
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	1,865,989	1,885,246	985,182	715,072		49,935		-	-	-
64												
60 66												
67			+•		+							
68			<u> · . · . · . · . · . · . · . · . · . · </u>	<u>,,,,,,,,,,,,,,,,</u>	+							
69												
70					+							
71												
72		BUDGET SUMMARY			4							
73												
74		Beginning Fund Balance			BUDGET SU	IMMARY:						
75		Revenues + Transfers In	(1,865,989)	(1,885,245)								
76		TOTAL REVENUE (lines 74 + 75)	(1,865,989)	(1,885,245)		on line 76 mus	t equal the tota	al on line 80.				
77			(,222,200)	(,====,====)	1							
78		Total Appropriation	1,865,989	1,885,246	1							
79		Unappropriated Balance	.,000,000	.,000,210	1							
80		TOTAL APPROPRIATION (lines 78 + 79)	1,865,989	1,885,246	1							
			,,	,,								

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BUDGET

REVENUES July 1, 2017 - June 30, 2018

Page 15 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL CÓUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	(64,943)	(65,188)	
27		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(64,943)	*****	(65,188)
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(64,943)	*****	(65,188)
36		Transportation Fees				75	1		, , , , , , , , , , , , , , , , , , ,		
37		Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			-		-			(Lines 1 + 74 + 76)	(64,943)		(65,188)

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BUDGET

EXPENDITURES

Page 29 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

July 1, 2017 - June 30, 2018

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program	-	-	-	-						
6	522	Special Education Preschool Program	43,094	55,079	23,844	30,241	-	994	-			
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13					23,844							
14	500	TOTAL INSTRUCTION	43,094	55,079	23,844	30,241	-	994	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prop	21,849	10,109	7,595	1,014	500	1,000				
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program	1	-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
20 27	651	Business Operation Program										
28	655	Central Service Program										
20	656	Administrative Technology Services Program										
30	661	Buildings-Care Program (Custodial)	9									
31	663	Maintenance - Non Student Occupied										
32	664	Maintenance - Student Occupied Bldgs		_								
33	665	Maintenance - Grounds										
34	667	Security Program		_								
35	007		:::::::::::::::::::::::::::::::::::::::					• : • : • : • : • : • : • : • :			• : • : • : • : • : • : • : •	
36	681	Pupil - To School Trans. Program		<u></u>					· · · · · · · · · · · · · · · · · · ·			
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program		-								
00	000		:.:.:	• : • : • : • : • : • : • : • : •		<u> </u>	<u> </u>	<u> </u>				
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D. Daugota		Subtotal (carried over to page b)	21,849	10,109	7,595	1,014	500	1,000	-	-	-	-

Page 30 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	21,849	10,109	7,595	1,014	500	1,000	-	-	-	-
42										:::::::::::::::::::::::::::::::::::::::		
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49								<u> </u>				
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-			<u> </u>					
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-		-	-	-
61												
62		TOTAL EXPENDITURES	04.040	05.400	0.1.100	04.054	500	1.00.1				
63		(Lines 14+41+48+53+60)	64,943	65,188	31,439	31,254		1,994		-	-	-
64 00												
66												
67					1							
68					1							
69												
70					1							
71												
72		BUDGET SUMMARY			1							
73												
74		Beginning Fund Balance			BUDGET SU	MMARY:						
75		Revenues + Transfers In	(64,943)	(65,188)	1							
76		TOTAL REVENUE (lines 74 + 75)	(64,943)	(65,188)	The total of	on line 76 mus	t equal the tota	al on line 80.				
77				,	1		-					
78		Total Appropriation	64,943	65,188	1							
79		Unappropriated Balance			1							
80		TOTAL APPROPRIATION (lines 78 + 79)	64,943	65,188	1							

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BUDGET REVENUES

July 1, 2017 - June 30, 2018

Page 43 SCHOOL-BASED MEDICAID FUND NO: 260

NOTE:	Round e	each entry	to t	the	nearest	dollar	amount	

-		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	-	******	-	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue	(2,000,000)		
16		Tuition From Individuals				55	430000	TOTAL STATE	(2,000,000)	*****	(3,200,000
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement	r		
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874		*****	
29		School Fees & Charges				68	440000	TOTAL FEDERAL	-	******	-
30	417900	Other Student Revenues				69					
31	440402					70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets		*****	
33	440402					72	450000	TOTAL OTHER	-	******	-
34	419100					73				*****	(0.000.000
35		Contributions/Donations				74		TOTAL REVENUES	(2,000,000)	******	(3,200,000
36		Transportation Fees				75	100000				
37	419900			******		76	460000	TRANSFERS IN			-
38	440000	TOTAL OTHER LOCAL	-	*****	-	77	100000			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS			(0.000.000
			-		-			(Lines 1 + 74 + 76)	(2,000,000)		(3,200,000)

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BUDGET EXPENDITURES

July 1, 2017 - June 30, 2018

Page 44 SCHOOL-BASED MEDICAID FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

NOTE:	: Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program	378,421	609,602	290,574	319,028						
6	522	Special Education Preschool Program	-	90,162	47,104	43,057						
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								1
12	546	Detention Center Program		-								
13												f
14	500	TOTAL INSTRUCTION	378,421	699,764	337,678	362,086	-	-	-	-	-	-
15										[:::::::::::::::::::::::::::::::::::::		(:::::::::
16	611	Attendance-Guidance-Health Program	-	6,076	4,254							
17	616	Special Education Support Services Proc		2,494,160	1,136,593	647,586	709,982					
18										[·····		t · · · · · · · · · · · ·
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program	-	-			-					
24												[· : · : · : · : · : ·
25	641	School Administration Program		-								
20	054	Dusing a Querration Decomposition		• • • • • • • • • • • • • • • • • • • •				····		[·····	······	<u> </u>
27 28	651	Business Operation Program		-								l
-	655	Central Service Program		-		-				l	'	1
29	656	Administrative Technology Services Prog		-		-				l	'	1
30	661 663	Buildings-Care Program (Custodial) Maintenance - Non Student Occupied		-						ł	[!]	l
31		Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs		-						 	 '	l
32 33	664 665	Maintenance - Student Occupied Bidgs Maintenance - Grounds		-						 	 '	l
33	667			-						 	 '	l
	667	Security Program		-						 	 '	· · · · ·
35 36	601	Pupil - To School Trans. Program	<u> ·ː·ː·ː·ː·ː·ː·</u>		<u> ·:·:·:·:·:·</u>	<u> </u>	<u> · · · · · · · · · · · · · · · · · · ·</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
36	681			-						ł	[!]	l
-	682	Pupil - Activity Trans. Program		-						ł	[!]	l
38	683	General Transportation Program					<u> </u>	<u> </u>	<u> </u>	 	 '	• • • • • • • • • •
			<u> :·:·:·:·:·</u>	<u> · · · · · · · · · · · · · · · · · · ·</u>		<u> :•:•:•:•:•:•</u>	1		<u> </u>	<u> </u>		<u> </u>
:\Budgets\	\Budget 17-18\Sta	te Forms FY 18\[Combined 2018.xlsx]260										
		Subtotal (carried over to page b)	1,621,579	2,500,237	1,140,847	649,407	709,982	-	-	-	-	-

July 1, 2017 - June 30, 2018

Page 45 SCHOOL-BASED MEDICAID FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

NOTL.	Round ea	Ach entry to the nearest dollar amount.	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXFENDITORES	FIIOI Teal	Floposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Buugei	Buugei	Salaries	Denenits	Services	Iviateriais	Objects	Kethement	Judgineni	TIANSIEIS
40	031								<u> -:-:-:-:-</u>	<u> </u>		
41	600	TOTAL SUPPORT SERVICES	1,621,579	2,500,237	1,140,847	649,407	709,982					
42	000		1,021,070									
44	710	Child Nutrition Program							<u> </u>	1	1	
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54				• : • : • : • : • : • : • : •			• : • : • : • : • : • : • :	• : • : • : • : • : • : • :			• : • : • : • : • : • : • :	
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	2,000,000	3,200,000	1,478,525	1,011,493	709,982	-	-	-	-	-
64												
60 66												
67				. • . • . • . • . • . • . • . • . • . •								
68			• • • • • • • • • • • • • • •	<u> </u>								
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		-	BUDGET SU	MMARY:						
75		Revenues + Transfers In	(2,000,000)	(3,200,000)								
76		TOTAL REVENUE (lines 74 + 75)	(2,000,000)	(3,200,000)	The total on	line 76 must e	equal the total	on line 80.				
77							-					
78		Total Appropriation	2,000,000	3,200,000								
79		Unappropriated Balance		, , , , , , , , , , , , , , , , , , , ,								
80		TOTAL APPROPRIATION (lines 78 + 79)	2,000,000	3.200.000	Total Reve	nue and App	ropriations m	ust Balance f	0 0			
00			2,000,000	0,200,000				act Balanoo (

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BUDGET

REVENUES July 1, 2017 - June 30, 2018

Page 17 <u>PERKINS IV - PROFESSIONAL TECHNICAL ACT</u> <u>FUND NO: 263</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	-			40		Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	(107,946)	(125,000)	
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	(107,946)	*****	(125,000)
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(107,946)	*****	(125,000)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			-		-			(Lines 1 + 74 + 76)	(107,946)		(125,000)

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July 1, 2017 - June 30, 2018

NOTE - F	Round each e	entry to	the nearest	dollar a	mount

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	. .						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program	107,946	115,000	-	-	15,000	100,000	-			
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												[:::::::::]
14	500	TOTAL INSTRUCTION	107,946	115,000	-	-	15,000	100,000	-	-	-	-
15												[:::::::::::
16	611	Attendance-Guidance-Health Program	-	-			-					
17	616	Special Education Support Services Prog	3	-								
18												
19	621	Instruction Improvement Program	-	-			-					
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program	-	10,000	-	-	5,000	5,000				
20			• . • . • . • . • . • . • . • .		<u> </u>		• . • . • . • . • . • . •			• : • : • : • : • : • : •	• . • . • . • . • . • . •	
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog]	-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		-										[]
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		Subtotal (carried over to page b)	-	10,000	-	-	5,000	5,000	-	-	-	-

S.D.E.

PAGE 33 PERK<u>INS IV - PROFESSIONAL TECHNICAL ACT</u>

FUND NO: 263

Page 34 PERKINS IV - PROFESSIONAL TECHNICAL ACT <u>FUND NO: 263</u>

July 1, 2017 - June 30, 2018

NOTE: Round each enti	y to the nearest dollar amount.
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		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program									g	
40												
41	600	TOTAL SUPPORT SERVICES	-	10,000	-	-	5,000	5,000	-	-	-	-
42												
44	710	Child Nutrition Program		-	• • • • • • • • •							
45		Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49											<u></u>	
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56		Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61			<u></u>	• • • • • • • • • • • • • • • • • • • •				<u></u>			<u></u>	
62		TOTAL EXPENDITURES	407.040	405.000			00.000	405.000				
63 64		(Lines 14+41+48+53+60)	107,946	125,000	-	-	20,000	105,000	-	-	-	-
04			<u> </u>	<u> • : • : • : • : • : • : • : • : • : • </u>	<u> </u>	<u> :·:·:·:·:·</u>	<u> :•:•:•:•:•:•:•</u>	<u></u>	<u> :-:-:</u>	<u> :·:·:·:·:·:</u>	<u></u>	<u> : • : • : • : • : • : • : • : • : •</u>
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SU	MMARY:						
75		Revenues + Transfers In	(107,946)	(125,000)								
76		TOTAL REVENUE (lines 74 + 75)	(107,946)	(125,000)	The total of	on líne 76 mus	t equal the tot	al on line 80.				
77												
78		Total Appropriation	107,946	125,000								
79		Unappropriated Balance	107.010	105.000								
80		TOTAL APPROPRIATION (lines 78 + 79)	107,946	125,000								

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BUDGET

REVENUES July 1, 2017 - June 30, 2018

Page 18 <u>TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION</u> <u>FUND NO: 270</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40		Other County	v		
2						41		TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs	(51,300)	(56,691)	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(51,300)	*****	(56,691)
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	(51,300)	*****	(56,691)
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			-		-			(Lines 1 + 74 + 76)	(51,300)		(56,691)

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PAGE 35 TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

July 1, 2017 - June 30, 2018

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	20,361	-	-	-	-	-				
2	515	Secondary School Program	29,314	45,606	13,297	11,977	600	19,732				
3	517	Alternative School Program		-		,		,				
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13		5										
14	500	TOTAL INSTRUCTION	49,675	45,606	13,297	11,977	600	19,732		-	-	
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program	1,625	11,085	-		11,085	-				
20	622	Educational Media Program	· ·	-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24				• : • : • : • : • : • : • : • : •				• : • : • : • : • : • : •	• : • : • : • : • : • : • :			• : • : • : • : • : •
25	641	School Administration Program		-								
20		, , , , , , , , , , , , , , , , , , ,	•:•:•:•:•:•:•:•:•		• : • : • : • : • : • : • : • : • :	:•:•:•:•:•:•:•:•:•			• : • : • : • : • : • : • :	:-:-:-:-:-	• : • : • : • : • : • : • :	
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35							[:::::::::::::::::::::::::::::::::::::					
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								

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Page 36 TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

	rtound ou	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1.1.4.4	Code	From a time of (Days and and	Dudaat	Dudat	Ostarias	Devetite	Purchased Services	Supplies	Capital	Debt	Insurance-	Transform
Line 39	691	Functions/Programs Other Support Services Program	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	091	Other Support Services Program						· · · · · · · · · · · · · · · · · · ·	<u> </u>		·····	
40	600	TOTAL SUPPORT SERVICES	1.625	11,085			11,085	_ • . • . • . • . • . • . •				····
41	000	TOTAL SUFFORT SERVICES		11,005		-	11,065	-		: : : : : : : : : : : : :	-	
44	710	Child Nutrition Program	· · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	<u></u>	<u> </u>	<u></u>	· · · · · · · · · · · · · · ·	····	· · · · · · · · · · · · · · · · · · ·	<u></u>	·····
45		Community Services Program		-								
46	730	Enterprise Operations		-								
47								• : • : • : • : • : • : •		•		
48	700	TOTAL NON-INSTRUCTION		-	-	-	-		-	-	-	
49					• : • : • : • : • : • : • : •	• . • . • . • . • . • . •					• : • : • : • : • : • : •	
50	810	Capital Assets - Student Occupied		-						<u> </u>		
51	811	Capital Assets - NonStudent Occupied		-								
52	-					• : • : • : • : • : • : •					• : • : • : • : • : • : •	
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	51,300	56,691	13,297	11,977	11,685	19,732	-	-	-	-
64									<u> </u>	<u> </u>		
60 66												
67												
68			·····	<u>. · . · . · . · . · . · . · . · . · . ·</u>								
69												
70					ł							
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SU	MMARY:						
75		Revenues + Transfers In	(51,300)	(56,691)								
76		TOTAL REVENUE (lines 74 + 75)	(51,300)	(56,691)	The total of	on line 76 mus	t equal the tota	l on line 80.				
77												
78		Total Appropriation	51,300	56,691								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	51,300	56,691								

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BUDGET

REVENUES July 1, 2017 - June 30, 2018

Page 19 <u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u> <u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs	(243,748)	(346,162)	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	(243,748)	*****	(346,162
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	(243,748)	*****	(346,162
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			-		-			(Lines 1 + 74 + 76)	(243,748)		(346,162

B:\Budgets\Budget 17-18\State Forms FY 18\[Combined 2018.xlsx]271r

BUDGET

EXPENDITURES

July 1, 2017 - June 30, 2018

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-			-	-	-	-
15							1:::::::::::	:::::::::::::::::::::::::::::::::::::::	:::::::::::::			[:::::::::::
16	611	Attendance-Guidance-Health Program		-				1				
17	616	Special Education Support Services Prog	1	-								
18												
19	621	Instruction Improvement Program	233,144	346,162	19,080	3,996	79,338	243,748	-			
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program	-	-			-					
22	631	Board of Education Program		-								
23	632	District Administration Program	10,604	-	-	-	-	-				
24		-										
25	641	School Administration Program	-	-			-					
20			• : • : • : • : • : • : • : • : • :				•••••••••••••••••••••••••••••••••••••••	· · · · · · · · · · · · · · · · · · ·		• : • : • : • : • : • : • : •	• : • : • : • : • : • : •	<u>[• : • : • : • : • : • : • : • : • : • </u>
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-	 	 	<u> </u>	<u> </u>	<u> </u>			<u> </u>
35		-				<u> </u>	<u> :::::::</u>	<u> </u>				[
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-	<u></u>	<u> </u>	<u> </u>	<u> </u>		<u> </u>		
								<u> </u>				<u> </u>
B:\Budgets\	Budget 17-18\Sta	te Forms FY 18\[Combined 2018.xlsx]271										
		Subtotal (carried over to page b)	243,748	346,162	19,080	3,996	79,338	243,748	-	-	-	-

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TITLE II-A, ESSA - SUPPORTING

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	243,748	346,162	19,080	3,996	79,338	243,748	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	243,748	346,162	19,080	3,996	79,338		-	-	-	-
64												
66												
67				<u> </u>								
68			<u> </u>	<u>·····</u>								
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SU	MMARY:						
75		Revenues + Transfers In	(243,748)	(346,162)								
76		TOTAL REVENUE (lines 74 + 75)	(243,748)	(346,162)	The total of	on line 76 mus	t equal the tota	al on line 80.				
77		- ((-,)	(
78		Total Appropriation	243,748	346,162								
79		Unappropriated Balance	210,140	0.10,102								
80		TOTAL APPROPRIATION (lines 78 + 79)	243,748	346,162								
			2.0,110	0.0,102								

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S.D.E.

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TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

FUND NO: 271

BUDGET

REVENUES

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(200,000)		(455,180)	40		Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000		-	*****	-
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21		2 annige on intectione				60		Title I - ESEA			
22	416100	School Food Service	(780.000)	(803.400)		61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.	(35,000)	(35,700)		62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales	(41,200)	(41,384)		63		Adult Education			
25			(,200)	(11,001)		64		Child Nutrition Reimbursement	(2,365,164)	(2,412,467)	
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)	(2,000,101)	(=, =,)	
27		Bookstore Sales				66		Other Indirect Federal Programs	-	(287,711)	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874		(20.,111)	
29		School Fees & Charges				68	440000	TOTAL FEDERAL	(2,365,164)	******	(2,700,179)
30		Other Student Revenues				69	110000		(2,000,104)		(2,100,110)
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33	110100					72	450000		-	*****	-
34	419100	Rentals	(775)	(791)		73	100000				
35		Contributions/Donations	-	(131)		74		TOTAL REVENUES	(3.222.664)	*****	(3,581,989)
36		Transportation Fees		_		75			(0,222,004)		(0,001,909)
37		Other Local	(525)	(536)		76	460000	TRANSFERS IN	(70.000)	(74,787)	(74,787)
38	413300	TOTAL OTHER LOCAL	(857,500)	(000)	(881,810)		-100000		(10,000)	(17,101)	(14,101)
39	410000		(007,000)	*****	(001,010)	,,	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
55	410000	1017 (E 2007 (E (Ellie 10 + 30)	(857,500)		(881,810)		-00000	(Lines $1 + 74 + 76$)	(3,492,664)		(4,111,955)
			(007,500)		(001,010)	I		(LIIIES I + 14 + 10)	(3,492,004)		(4,111,955)

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Page 22 CHILD NUTRITION FUND NO: 290 BUDGET

EXPENDITURES

July 1, 2017 - June 30, 2018

Round each entry to the nearest dollar amount.	

1 512 Elementary School Program 2 515 Secondary School Program 3 517 Alternative School Program 4 519 Vocational-Technical Program 5 521 Special Education Program 6 522 Special Education Program 7 524 Gifted & Talented Program 8 531 Interscholastic Program 9 532 School Activity Program 10 541 Summer School Program 11 542 Adult School Program 12 546 Detention Center Program 13 TOTAL INSTRUCTION Interscholastic Program 14 500 TOTAL INSTRUCTION 15 Instruction Improvement Program Instruction Improvement Program 16 611 Attendance-Guidance-Health Program Instruction Improvement Program 19 621 Instruction Improvement Program Instruction Program 22 Education Program Instruction Program Instruction Program 23 632 District Administration Program Instruction Program	100		200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
2 615 Secondary School Program - - 3 517 Alternative School Program - - 4 519 Vocational-Technical Program - - 5 521 Special Education Program - - 6 522 Special Education Program - - 7 524 Gifted & Talented Program - - 8 531 Interscholastic Program - - 9 532 School Activity Program - - 10 541 Summer School Program - - 11 542 Adult School Program - - 12 546 Detention Center Program - - 13 - - - - - 14 500 TOTAL INSTRUCTION - - - 15 - - - - - 16 611 Attendance-Guidance-Health Pro	laries		Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Program - - 4 519 Vocational-Technical Program - - 5 521 Special Education Preschool Program - - 6 522 Special Education Preschool Program - - 7 524 Gifted & Talented Program - - 8 531 Interscholastic Program - - 10 541 Summer School Program - - 11 542 School Activity Program - - 12 546 Detention Center Program - - 13 - - - - 14 500 TOTAL INSTRUCTION - - 15 - - - - 16 611 Attendance-Guidance-Health Program - - 17 616 Special Education Support Services Prog - - 19 621 Instruction Improvement Program									
4 519 Vocational-Technical Program - - - 5 521 Special Education Program - - - 6 522 Special Education Program - - - - 7 524 Gifted & Talented Program - - - - 8 531 Interscholastic Program - - - - 9 532 School Activity Program - - - - 10 541 Summer School Program -<									
5 521 Special Education Program - - 6 522 Special Education Program - - 7 524 Gifted & Talented Program - - 8 531 Interscholastic Program - - - 9 532 School Activity Program - - - 10 541 Summer School Program - - - 11 542 Adult School Program - - - 12 546 Detention Center Program - - - 13 - - - - - - 14 500 TOTAL INSTRUCTION -									
6 522 Special Education Preschool Program - 7 524 Gifted & Talented Program - - 9 532 School Activity Program - - 10 541 Summer School Program - - 11 542 Adult School Program - - 12 546 Detention Center Program - - 13 - - - - 14 500 TOTAL INSTRUCTION - - 15 - - - - 16 611 Attendance-Guidance-Health Program - - 17 616 Special Education Suppot Services Prog - - 18 - - - - - 20 622 Education Redia Program - - - 21 631 Board of Education Program - - - 22 631 Board of Education Program									
7 524 Gifted & Talented Program - - - 8 531 Interscholastic Program - - - 10 541 Summer School Program - - - 11 542 Adult School Program - - - 12 546 Detention Center Program - - - 13 - - - - - - 14 500 TOTAL INSTRUCTION -									
8 531 Interscholastic Program - 9 532 School Activity Program - - 10 541 Summer School Program - - 11 542 Adult School Program - - 12 546 Detention Center Program - - 13 - - - - 14 500 TOTAL INSTRUCTION - - 15 - - - - 16 611 Attendance-Guidance-Health Program - - - 17 616 Special Education Support Services Prog - - - 18 - ::::::::::::::::::::::::::::::::::::									
9 532 School Activity Program - - 10 541 Summer School Program - - 11 5542 Adult School Program - - 12 546 Detention Center Program - - 13 - - - - 14 500 TOTAL INSTRUCTION - - 15 - - - - 16 611 Attendance-Guidance-Health Program - - 17 616 Special Education Support Services Prog - - 18 - - - - - 19 621 Instruction Improvement Program - - - - 20 622 Education Program -									
10 541 Summer School Program - 11 542 Adult School Program - 12 5546 Detention Center Program - 13 - - - 14 500 TOTAL INSTRUCTION - 15 - - - 16 611 Attendance-Guidance-Health Program - 17 616 Special Education Support Services Prog - 19 621 Instruction Improvement Program - 20 622 Educational Media Program - 21 623 Instruction-Related Technology Program - 22 631 Board of Education Program - 23 632 District Administration Program - 24 - - - - 25 641 School Administration Program - - 28 655 Central Service Program - - 29 656 Administrative Technology Services Prog - - 31 663 Ma									
11 542 Adult School Program - - 12 546 Detention Center Program - - 13 - - - - 14 500 TOTAL INSTRUCTION - - - 15 - - - - - - 16 611 Attendance-Guidance-Health Program -									
12 546 Detention Center Program									
13 0 TOTAL INSTRUCTION 0									
14 500 TOTAL INSTRUCTION 15 - 16 611 Attendance-Guidance-Health Program 17 616 Special Education Support Services Prog 18 - 19 621 Instruction Improvement Program 20 622 Educational Media Program 21 623 Instruction-Related Technology Program 22 631 Board of Education Program 23 632 District Administration Program 24 - - 25 641 School Administration Program 26 655 Central Service Program 27 651 Business Operation Program 28 655 Central Service Program 29 656 Administrative Technology Services Prog 31 663 Maintenance - Non Student Occupied 33 665 Maintenance - Student Occupied Bldgs 33 665 Maintenance - Grounds 34 67 Security Program 35 - - 36 681 Pupil - To School									
15 - 16 611 Attendance-Guidance-Health Program - 17 616 Special Education Support Services Prog - 18 - - - 19 621 Instruction Improvement Program - - 20 622 Educational Media Program - - 21 623 Instruction-Related Technology Program - - 23 632 District Administration Program - - 24 - - - - 25 641 School Administration Program - - 26 651 Business Operation Program - - 28 655 Central Service Program - - 29 656 Administrative Technology Services Prog - - 31 663 Maintenance - Non Student Occupied - - 33 665 Maintenance - Grounds - - 34 667 Security Program - - 35 - - </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
16 611 Attendance-Guidance-Health Program - 17 616 Special Education Support Services Prog - 18 - - - 20 621 Instruction Improvement Program - - 21 623 Instruction-Related Technology Program - - 22 631 Board of Education Program - - 23 632 District Administration Program - - 24 - - - - 25 641 School Administration Program - - 26 655 Central Service Program - - 27 651 Business Operation Program - - 28 655 Central Service Program - - 30 661 Buildings-Care Program (Custodial) - - 31 663 Maintenance - Non Student Occupied - - 32 664 Maintenance - Grounds - - 34 667 Security Program - - </td <td>-</td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>	-		-	-	-	-	-	-	-
17 616 Special Education Support Services Prog - - 18 - - - - 19 621 Instruction Improvement Program - - 20 622 Educational Media Program - - - 21 623 Instruction-Related Technology Program - - - 22 631 Board of Education Program - - - 23 632 District Administration Program - - - 24 - - - - - - 25 641 School Administration Program -		:] : :							[::::::::::::::::::::::::::::::::::::::
18 - 19 621 Instruction Improvement Program 20 622 Educational Media Program 21 623 Instruction-Related Technology Program 22 631 Board of Education Program 23 632 District Administration Program 24 - - 25 641 School Administration Program 26 555 Central Service Program 27 651 Business Operation Program 28 655 Central Service Program 29 656 Administrative Technology Services Prog 30 661 Buildings-Care Program (Custodial) 31 663 Maintenance - Non Student Occupied 32 664 Maintenance - Grounds 34 667 Security Program 35 - - 36 681 Pupil - To School Trans. Program 36 681 Pupil - Activity Trans. Program 36 681 Pupil - Activity Trans. Program 37 682 Pupil - Activity Trans. Program 37									
19 621 Instruction Improvement Program - - - 20 622 Educational Media Program - - - 21 623 Instruction-Related Technology Program - - - 22 631 Board of Education Program - - - - 23 632 District Administration Program - - - - 24 - - - - - - - 24 - <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
19 621 Instruction Improvement Program - - - 20 622 Educational Media Program - - - 21 623 Instruction-Related Technology Program - - - 22 631 Board of Education Program - - - - 23 632 District Administration Program - - - - 24 - - - - - - - 24 - <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
21 623 Instruction-Related Technology Program - - 22 631 Board of Education Program - - 23 632 District Administration Program - - 24 - - - - 25 641 School Administration Program - - 26 - - - - 27 651 Business Operation Program - - 28 655 Central Service Program - - 29 656 Administrative Technology Services Prog - - 30 661 Buildings-Care Program (Custodial) - - 31 663 Maintenance - Non Student Occupied - - 32 664 Maintenance - Grounds - - - 33 665 Maintenance - Grounds - - - 34 667 Security Program - - - 35 - - - - - 36 681<									
22 631 Board of Education Program - - 23 632 District Administration Program - - 24 - - - - 25 641 School Administration Program - - 20 - - - - - 27 651 Business Operation Program - - - 28 655 Central Service Program - - - 29 656 Administrative Technology Services Prog - - - 30 661 Buildings-Care Program (Custodial) - - - - 31 663 Maintenance - Non Student Occupied - - - - 33 665 Maintenance - Grounds - - - - - 34 667 Security Program -									
23 632 District Administration Program - - - - 24 -									
24									
25 641 School Administration Program -									
20 -									
27 651 Business Operation Program - - - 28 655 Central Service Program - - - 29 656 Administrative Technology Services Prog - - - 30 661 Buildings-Care Program (Custodial) - - - - 31 663 Maintenance - Non Student Occupied - - - - 32 664 Maintenance - Student Occupied Bldgs - - - - 33 665 Maintenance - Grounds - - - - - 34 667 Security Program - - - - - 35 - - - - - - - - 36 681 Pupil - To School Trans. Program -									
28 655 Central Service Program - - - 29 656 Administrative Technology Services Prog - - - 30 661 Buildings-Care Program (Custodial) - - - 31 663 Maintenance - Non Student Occupied - - - 32 664 Maintenance - Student Occupied Bldgs - - - 33 665 Maintenance - Grounds - - - 34 667 Security Program - - - 35 - - - - - 36 681 Pupil - To School Trans. Program - - - 37 682 Pupil - Activity Trans. Program - - - 38 683 General Transportation Program - - - - B:/Budgets/Budget 17-18/State Forms FY 18/(Combined 2018.xlsx/290 - - - -				• • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •		• • • • • • • • • • • • • • •	•••••••••••••••••••••••••••••••••••••••	<u> </u>
29 656 Administrative Technology Services Prog - - 30 661 Buildings-Care Program (Custodial) - - 31 663 Maintenance - Non Student Occupied - - 32 664 Maintenance - Student Occupied Bldgs - - 33 665 Maintenance - Grounds - - 34 667 Security Program - - 35 - - - - 36 681 Pupil - To School Trans. Program - - 37 682 Pupil - Activity Trans. Program - - 38 683 General Transportation Program - - 38 683 General Transportation Program - -									
30 661 Buildings-Care Program (Custodial) - - 31 663 Maintenance - Non Student Occupied - - 32 664 Maintenance - Student Occupied Bldgs - - 33 665 Maintenance - Grounds - - 34 667 Security Program - - 35 - - - - 36 681 Pupil - To School Trans. Program - - 37 682 Pupil - Activity Trans. Program - - 38 683 General Transportation Program - - Bx\Budgets\Budget 17-18\State Forms FY 18\[Combined 2018.xlsx]290 - - -									
31 663 Maintenance - Non Student Occupied - - 32 664 Maintenance - Student Occupied Bldgs - - 33 665 Maintenance - Grounds - - 34 667 Security Program - - 35 - - - - 36 681 Pupil - To School Trans. Program - - 37 682 Pupil - Activity Trans. Program - - 38 683 General Transportation Program - - B:\Budgets\Budget 17-18\State Forms FY 18\[Combined 2018.xlsx]290 - - -									
32 664 Maintenance - Student Occupied Bldgs - - 33 665 Maintenance - Grounds - - 34 667 Security Program - - 35 - - - - 36 681 Pupil - To School Trans. Program - - 37 682 Pupil - Activity Trans. Program - - 38 683 General Transportation Program - - B:\Budgets\Budget 17-18\State Forms FY 18\[Combined 2018.xlsx]290 - - -									
33 665 Maintenance - Grounds - - - 34 667 Security Program - - - 35 - - - - - 36 681 Pupil - To School Trans. Program - - - 37 682 Pupil - Activity Trans. Program - - - 38 683 General Transportation Program - - - B\Budgets\Budget 17-18\State Forms FY 18\[Combined 2018.xlsx]290 - - - -									
34 667 Security Program -									
35									L
36 681 Pupil - To School Trans. Program - 37 682 Pupil - Activity Trans. Program - 38 683 General Transportation Program - B:\Budgets\Budget 17-18\State Forms FY 18\[Combined 2018.xlsx]290 - -			<u></u>	<u></u>					
37 682 Pupil - Activity Trans. Program - - 38 683 General Transportation Program - - - B\Budgets\Budget 17-18\State Forms FY 18\[Combined 2018.xlsx]290 - - - -									<u> ::::::::</u>
38 683 General Transportation Program - - B:\Budgets\Budget 17-18\State Forms FY 18\[Combined 2018.xlsx]290 - - - -									
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B:\Budgets\Budget 17-18\State Forms FY 18\[Combined 2018.xlsx]290				L	<u> </u>	 		L	
					<u> </u>		<u> </u>	<u> </u>	<u>t : : : : : : : : : : : : : : : : : : :</u>
Subtotal (carried over to page b)	-		-	-	-	-	-	-	-

Page 43 CHILD NUTRITION FUND NO: 290

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

	riouna oc	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program	3,189,009	3,603,162	1,149,627	608,400	70,300	1,713,835	61,000			
45	720	Community Services Program		-								
46	790	Prior Year Refunds/Receipts		-								
47												
48	700	TOTAL NON-INSTRUCTION	3,189,009	3,603,162	1,149,627	608,400	70,300	1,713,835	61,000	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out	60,000	120,000								120,000
59												
60	900	TOTAL OTHER SERVICES	60,000	120,000	-	-	-	-	-	-	-	120,000
61			<u> </u>		· · · · · · · · · · · · · · · · · · ·							
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	3,249,009	3,723,162	1,149,627	608,400	70,300	1,713,835	61,000	-	-	120,000
64 05			<u> </u>	<u></u>		<u> </u>						
66												
67												
68			<u> </u>	<u>,,,,,,,,,,,,,,,,,</u>								
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	(200,000)	(455,180)	BUDGET SI	JMMARY:						
75		Revenues + Transfers In	(3,292,233)		1							
76		TOTAL REVENUE (lines 74 + 75)	(3,492,233)		The total	on line 76 mu	st equal the to	tal on line 80.				
77		, , ,			1		•					
78		Total Appropriation	3,249,009	3,723,162								
79		Unappropriated Balance	243,224	388,793								
80		TOTAL APPROPRIATION (lines 78 + 79)		4,111,955								

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S.D.E.

Page 44 CHILD NUTRITION FUND NO: 290

BUDGET

REVENUES

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(5,760,000)		(10,083,715)	40		Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			1
5	411300	Taxes - Emergency				44	431200	Transportation Support			1
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			1
7	411500	Taxes - Cooperative				46		Border Tuition Support			1
8		Taxes - Tuition				47		Tuition Equivalency			1
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			1
10		Taxes - Other				49		Other State Support	(1,000,000)	(1,500,000)	1
11	412100	Taxes - Plant Facility				50		Driver Education Program			1
12	412500	Taxes - Bond & Interest	(9,803,000)	(11,096,188)		51	432400	Professional Technical Program			1
13		TOTAL TAXES	(9,803,000)	*****	(11,096,188)	52	437000	Lottery/Additional State Maintenance			1
14	413000	Penalty: Delinguent Taxes	(50,000)	(40,000)		53	438000	Revenue in Lieu of/Tax Replacement			1
15			((- / /		54		Other State Revenue			1
16	414100	Tuition From Individuals				55		TOTAL STATE	(1,000,000)	*****	(1,500,000
17		Tuition From Districts in Idaho				56			(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
18		Tuition From Out of State Districts				57					1
19						58	442000	Indirect Unrestricted Federal			1
20	415000	Earnings on Investments				59		Direct Restricted Federal			1
21	110000					60		Title I - ESEA			1
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			1
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			1
24		Other Food Sales				63		Adult Education			1
25	110000					64		Child Nutrition Reimbursement			1
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			1
27		Bookstore Sales				66		Other Indirect Federal Programs			1
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			1
29	417400	School Fees & Charges				68		TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69	110000				
31	111000					70	451000	Proceeds: Bonds, Capital Leases, et. al.	-	-	1
32	418100	Community Service				71		Sale of Fixed Assets			1
33	10100					72		TOTAL OTHER	-	*****	-
34	419100	Bentals				73	100000				
35		Contributions/Donations			•	74	<u> </u>	TOTAL REVENUES	(10,853,000)	*****	(12,636,188
36		Transportation Fees	<u>∤</u> ∤			75	<u> </u>		(10,000,000)		(12,000,100
37		Other Local	<u> </u>			76	460000	TRANSFERS IN			
38	413300	TOTAL OTHER LOCAL	(50,000)	*****	(40,000)	-	+00000				
39	410000	TOTAL LOCAL (Line 13 + 38)	(00,000)	*****	(+0,000)	,,	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	+10000	101AL LOOAL (LINE 13 + 30)	(9,853,000)		(11,136,188)		+00000	(Lines $1 + 74 + 76$)	(16,613,000)		(22,719,903)
		ate Forms EV 19/1Combined 2018 v/ov/210r	(9,053,000)		(11,130,100)			(LIIIES I + 74 + 70)	(10,013,000)		(22,719,903

B:\Budgets\Budget 17-18\State Forms FY 18\[Combined 2018.xlsx]310r

Page 23 BOND REDEMPTION & INTEREST FUND NO: 310

Page 45 BOND REDEMPTION & INTEREST FUND FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		-							Ť	
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8		Interscholastic Program		-								
9	532	School Activity Program		-								
10		Summer School Program		-								
11		Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15			[::::::::::::::::::::::::::::::::::::::					 ::::::::::::::::::::::::::::::::::::				
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20		Educational Media Program		-								
21		Instruction-Related Technology Program		-								
22		Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
20	054				•••••••••••••••••••••••••••••••••••••••		• • • • • • • • • • • • • • • •	• . • . • . • . • . • . •	•••••••••••••••••••••••••••••••••••••••	• . • . • . • . • . • . •		<u></u>
27	651	Business Operation Program		-								<u> </u>
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								<u> </u>
30		Buildings-Care Program (Custodial)		-								<u> </u>
31		Maintenance - Non Student Occupied		-								<u> </u>
32		Maintenance - Student Occupied Bldgs		-								<u> </u>
33		Maintenance - Grounds		-								<u> </u>
34	667	Security Program		-								<u> </u>
35										<u></u>	<u> </u>	<u> : . : . : . : . : . : . : . : . : . : </u>
36		Pupil - To School Trans. Program		-								<u> </u>
37		Pupil - Activity Trans. Program		-								<u> </u>
38	683	General Transportation Program		-		<u> </u>	L					<u> </u>
			<u> </u>				<u>t - : - : - : - : - : - : - : - : - : - </u>					<u> ::::::::</u>

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Page 46 BOND REDEMPTION & INTEREST FUND FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	790	Prior Year Refunds/Receipts		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal	3,625,000	4,895,000						4,895,000		
56	912	Debt Services Program - Interest	4,467,808	4,342,663						4,342,663		
57	913	Debt Services Program - Refunded Debt	-	1,000						1,000		
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	8,092,808	9,238,663	-	-	-	-	-	9,238,663	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	8,092,808	9,238,663	-	-	-	-	-	9,238,663	-	-
64												
66												
67												
68					-							
69												
70					-							
70												
72		BUDGET SUMMARY										
73		BOBOET COMMINANT										
74		Beginning Fund Balance	(5,760,000)	(10,083,715)	BUDGET SI	IMMARY						
75		Revenues + Transfers In	(10,853,000)		20202100							
76		TOTAL REVENUE (lines 74 + 75)	(16,613,000)		The total	on line 76 mus	st equal the to	tal on line 80.				
77			(10,010,000)	(22,110,000)								
78		Total Appropriation	8,092,808	9,238,663								
79		Unappropriated Balance	8,520,192	13,481,240								
80		TOTAL APPROPRIATION (lines 78 + 79)		22,719,903								
00			10,013,000	22,113,303								

B:\Budgets\Budget 17-18\State Forms FY 18\[Combined 2018.xlsx]310b

BUDGET

REVENUES

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(60,000,000)		(34,320,346)	40		Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	-	******	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	(50,000)	(50,000)		59		Direct Restricted Federal			
21			(,,	(60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	-	-	
32	418100	Community Service				71		Sale of Fixed Assets			
33		.,				72		TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	(50,000)	*****	(50,000)
36		Transportation Fees				75					(11,000)
37		Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	(50,000)	*****	(50,000)	77		-			
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	(,,		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		()	(50,000)		(50,000)			(Lines 1 + 74 + 76)	(60,050,000)		(34,370,346)

B:\Budgets\Budget 17-18\State Forms FY 18\[Combined 2018.xlsx]410r

Page 24 CAPITAL CONSTRUCTION PROJECTS FUND NO: 410

July 1, 2017 - June 30, 2018

Page 47 CAPITAL CONSTRUCTION PROJECT FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		-							Ť	
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
20	651	Business Operation Program					<u></u>	<u> </u>	·····	<u> · : · : · : · : · : · : · : · : · : · </u>	<u></u>	
27 28	655	Central Service Program		-								
20	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
30	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds	-	-					-			
33	667	Security Program		-								
35	007								• • • • • • • • • • • • •			
36	681	Pupil - To School Trans. Program	<u></u>		·.·.·	.··.·.	<u> · . · . · . · . · . · . · . · . · . · </u>	1	·····	<u> * . * . * . * . * . * . * . * . * . * </u>	<u> </u>	<u> </u>
30	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
30	003				<u> </u>	 			<u> </u>		<u></u>	
			<u> </u>	<u> </u>		<u> </u>	<u> </u>	<u> </u>		<u>I</u>		<u> </u>

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Page 48 CAPITAL CONSTRUCTION PROJECT FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

LineCodeFunctions/ProgramsBudgetBudgetBudgetSalariesBenefitsPurchasedSupplies39691Other Support Services Program<	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40			-	
41 600 TOTAL SUPPORT SERVICES -<			-	
42	- 		- 	-
44 710 Child Nutrition Program - - - - 45 720 Community Services Program - - - - 46 790 Prior Year Refunds/Receipts - - - - 47 - - - - - - 48 700 TOTAL NON-INSTRUCTION - - - - 48 700 Capital Assets - Student Occupied - 11,000 11,000 50 810 Capital Assets - NonStudent Occupied 20,000,000 34,359,346 - 15,000 52 - - - - 11,000 15,000 54 - - - 11,000 15,000 54 - - - 15,000 15,000 54 - - - 11,000 15,000 54 - - - 11,000 15,000 55 911 Debt Services Program - Principal - - 11,000 56 <t< td=""><td></td><td></td><td></td><td></td></t<>				
45 720 Community Services Program - - - - 46 790 Prior Year Refunds/Receipts - - - - 47 - - - - - - - 48 700 TOTAL NON-INSTRUCTION - - - - - 49 - - - - - - - - 50 810 Capital Assets - Student Occupied - 11,000 11,000 - 15,000 51 811 Capital Assets - NonStudent Occupied 20,000,000 34,359,346 - 15,000 52 - - - 11,000 15,000 52 - - - 15,000 54 - - 11,000 15,000 54 - - - 11,000 15,000 55 911 Debt Services Program - Principal - - 11,000 15,000 56 912 Debt Services Program - Interest - <	:::::::::::::			
46 790 Prior Year Refunds/Receipts - - - - - 47 - - - - - - - - 48 700 TOTAL NON-INSTRUCTION - - - - - - - 49 - 10.00 10.00 10.00 15.000 - 15.000 - 15.000 - 15.000 - 15.000 - 10.00 15.000 - - 15.000 - - 15.000 - - 10.00 15.000 - </td <td></td> <td></td> <td></td> <td></td>				
47	<u></u>			
48 700 TOTAL NON-INSTRUCTION - <td></td> <td></td> <td></td> <td></td>				
49			<u>: : : : : : : : : : : : : : : : : : :</u>	
50 810 Capital Assets - Student Occupied - 11,000 51 811 Capital Assets - NonStudent Occupied 20,000,000 34,359,346 - 15,000 52 - - - - 15,000 53 800 TOTAL CAPITAL ASSET PROGRAMS 20,000,000 34,370,346 - 11,000 15,000 54 - - 11,000 15,000 54 - 11,000 15,000 55 911 Debt Services Program - Principal -	-	-	-	-
51 811 Capital Assets - NonStudent Occupied 20,000,000 34,359,346 - 15,000 52 - - - 15,000 - 15,000 53 800 TOTAL CAPITAL ASSET PROGRAMS 20,000,000 34,370,346 - - 11,000 15,000 54 - - 11,000 15,000 - - 10,000 15,000 54 - - - - 10,000 15,000 -	<u></u>			
52	-			
53 800 TOTAL CAPITAL ASSET PROGRAMS 20,000,000 34,370,346 - - 11,000 15,000 54 55 911 Debt Services Program - Principal - - - - 10,000 15,	34,344,346	5		
545555911Debt Services Program - Principal56912Debt Services Program - Interest57913Debt Services Program - Refunded Debt58920Transfers Out				
55 911 Debt Services Program - Principal - 56 912 Debt Services Program - Interest - 57 913 Debt Services Program - Refunded Debt - 58 920 Transfers Out -	34,344,346	; -	-	-
56 912 Debt Services Program - Interest - - 57 913 Debt Services Program - Refunded Debt - - 58 920 Transfers Out - -				
57 913 Debt Services Program - Refunded Debt - - 58 920 Transfers Out - - - -				
58 920 Transfers Out -				
60 900 TOTAL OTHER SERVICES -	-	-	-	-
62 TOTAL EXPENDITURES				
63 (Lines 14+41+48+53+60) 20,000,000 34,370,346 - - 11,000 15,000	34,344,346		-	-
64	<u></u>			
68				
69				
70				
72 BUDGET SUMMARY				
73				
74 Beginning Fund Balance (60,000,000) (34,320,346) BUDGET SUMMARY:				
75 Revenues + Transfers In (50,000) (50,000)				
76 TOTAL REVENUE (lines 74 + 75) (60,050,000) (34,370,346) The total on line 76 must equal the total on line 80.				
78 Total Appropriation 20,000,000 34,370,346				
79 Unappropriated Balance 40,050,000				
80 TOTAL APPROPRIATION (lines 78 + 79) 60,050,000 34,370,346				

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BUDGET

REVENUES

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(2,500,000)		(3,521,901)	40	429000	Other County	_		
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility	(2,800,000)	(2,800,000)		50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest		· · · ·		51		Professional Technical Program			
13		TOTAL TAXES	(2,800,000)	*****	(2,800,000)	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	-	(15,000)		53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	(2,800,000)	*****	(3,615,000)
36		Transportation Fees				75					
37	419900	Other Local	-	(800,000)		76	460000	TRANSFERS IN	-	-	-
38		TOTAL OTHER LOCAL	-	*****	(815,000)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			(2,800,000)		(3,615,000)			(Lines 1 + 74 + 76)	(5,300,000)		(7,136,901)

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Page 25 PLANT FACILITIES FUND NO. 420

July 1, 2017 - June 30, 2018

Page 49 <u>PLANT FACILITIES FUND</u> FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	-	-				-				
2	515	Secondary School Program	75,000	8,000			-	8,000	-			
3	517	Alternative School Program	-	-				-				
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program	-	-				-				
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	75,000	8,000				8,000				
15												
16	611	Attendance-Guidance-Health Program	-	-				-				
17	616	Special Education Support Services Proc	7	-								
18												
19	621	Instruction Improvement Program	1			<u> </u>		1	r		1	<u> </u>
20	622	Educational Media Program	543,565	-				-	-			
21	623	Instruction-Related Technology Program		-			-	-	-			
22	631	Board of Education Program		-								
23	632	District Administration Program	30,000	20,000			-	5,000	5,000		10,000	
24												
25	641	School Administration Program		-		<u> </u>					· · · · · ·	
20		-				<u> </u>						
27	651	Business Operation Program		-								
28	655	Central Service Program	-	-			-	-	-			
29	656	Administrative Technology Services Proc		804,200			-	402,100	402,100			
30	661	Buildings-Care Program (Custodial)	40,000	46,900			-	46,900	-			
31	663	Maintenance - Non Student Occupied	5,000	-			-	-	-			
32	664	Maintenance - Student Occupied Bldgs	410,900	767,500			50,000	717,500	-			
33	665	Maintenance - Grounds	330,000	418,500			200,500	118,000	100,000			
34	667	Security Program	104,500	53,000			5,000	48,000	-			
35												<u></u>
36	681	Pupil - To School Trans. Program	145,000	450,000					450,000			
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program	55,900	63,000				-	63,000			

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Page 50 PLANT FACILITIES FUND FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800				
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers				
39	691	Other Support Services Program		-							Ŭ					
40																
41	600	TOTAL SUPPORT SERVICES	2,218,865	2,623,100	-	-	255,500	1,337,500	1,020,100	-	10,000	-				
42																
44	710	Child Nutrition Program		-												
45	720	Community Services Program		-												
46	790	Prior Year Refunds/Receipts		-												
47																
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-				
49																
50	810	Capital Assets - Student Occupied	150,000	1,112,976			-		1,112,976							
51	811	Capital Assets - NonStudent Occupied	512,360	593,000			15,000		578,000							
52																
53	800	TOTAL CAPITAL ASSET PROGRAMS	662,360	1,705,976	-	-	15,000	-	1,690,976	-	-	-				
54																
55	911	Debt Services Program - Principal		-												
56	912	Debt Services Program - Interest		-												
57	913	Debt Services Program - Refunded Debt		-												
58	920	Transfers Out		-			<u> </u>									
59							<u></u>									
60	900	TOTAL OTHER SERVICES	-	-	-	-		-	-	-	-	-				
61							<u> </u>									
62		TOTAL EXPENDITURES	0.050.005	1 007 070			070 500		0.744.070		10.000					
63		(Lines 14+41+48+53+60)	2,956,225	4,337,076	-	-	270,500	1,345,500	2,711,076	-	10,000	-				
64 00			<u></u>	• <u>: • : • : • : • : • : • : • :</u> • :	<u>• : • : • : • : • : • : • : • : • : • :</u>	• : • : • : • : • : • : • : • :	<u>····</u>	<u> ·:·:·:·:·:·</u>	<u> ·:·:·:·:·:·</u>	<u> -:-:-:-:-:-</u>						
66																
67																
68																
69																
70																
71																
72		BUDGET SUMMARY														
73																
74		Beginning Fund Balance	(2,500,000)	(3,521,901)	BUDGET SU	JMMARY:										
75		Revenues + Transfers In	(2,800,000)	(3,615,000)												
76		TOTAL REVENUE (lines 74 + 75)	(5,300,000)	(7,136,901)	The total	on line 76 mus	st equal the to	tal on line 80.								
77																
78		Total Appropriation	2,956,225	4,337,076												
79		Unappropriated Balance	2,343,775	2,799,825	825											
80		TOTAL APPROPRIATION (lines 78 + 79)	5,300,000	7,136,901												

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BUDGET

REVENUES

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes				53		Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	-	*****	-
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68	440000	TOTAL FEDERAL	-	*****	-
30		Other Student Revenues			1	69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71		Sale of Fixed Assets			
33					1	72	450000		-	******	-
34	419100	Rentals			1	73					
35		Contributions/Donations			1	74		TOTAL REVENUES	-	******	-
36		Transportation Fees			1	75					
37		Other Local			1	76	460000	TRANSFERS IN	(200,000)	(318,751)	(318,751)
38		TOTAL OTHER LOCAL	-	*****	-	77	100000		(200,000)	(010,101)	(010,101)
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			-		_		100000	(Lines $1 + 74 + 76$)	(200,000)		(318,751)
L									(200,000)		(010,701)

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Page 25 BUS DEPRECIATION FUND NO. 424

July 1, 2017 - June 30, 2018

Page 49 <u>BUS DEPRECIATION FUND</u> <u>FUND NO: 424</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		-					,		Ŭ	
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Proc		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
20 27	651	Business Operation Program		• : • : • : • : • : • : • : • :		<u></u>	<u> </u>	<u> ·:·:·:·:·:·:</u>		<u> </u>	<u> </u>	
27	655	Central Service Program		-								
20 29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)	, 	-								
31	663	Maintenance - Non Student Occupied		-				-				-
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
33 34	667	Security Program		-								
35	007		+							+	1:-:-:-:-:-:-	
36	681	Pupil - To School Trans. Program	200,000	318,751	318,751	. ·.·.·.·.·.	<u> </u>	·.·.·	· · · · · · · · · · · · · · · · · · ·	<u> . · . · . · . · . · . · . · . · . · . </u>	<u> ·.·.</u>	<u> .·.·.</u>
30	682	Pupil - Activity Trans. Program	200,000		510,751							
37	683	General Transportation Program		-						1		
30	003		L				.	<u> </u>	<u> </u>			

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Page 50 BUS DEPRECIATION FUND FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		-							-	
40												
41	600	TOTAL SUPPORT SERVICES	200,000	318,751	318,751	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	790	Prior Year Refunds/Receipts		-								
47												
48	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
49												
50	810	Capital Assets - Student Occupied		-								
51	811	Capital Assets - NonStudent Occupied		-								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
54												
55	911	Debt Services Program - Principal		-								
56	912	Debt Services Program - Interest		-								
57	913	Debt Services Program - Refunded Debt		-								
58	920	Transfers Out		-								
59												
60	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	200,000	318,751	318,751	-	-	-	-	-	-	-
64												
66												
67												
68			<u> </u>	<u></u>								
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SI	JMMARY:						
75		Revenues + Transfers In	(200,000)	(318,751)								
76		TOTAL REVENUE (lines 74 + 75)	(200,000)	(318,751)	The total	on line 76 mu	st equal the to	tal on line 80.				
77		- ()	(,	(==;, •;)								
78		Total Appropriation	200,000	318,751								
79		Unappropriated Balance	-	-								
80		TOTAL APPROPRIATION (lines 78 + 79)	200,000	318,751								
00			200,000	010,701								

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