



SCHOOL DISTRICT BUDGET 2023 – 2024

Bonneville School District

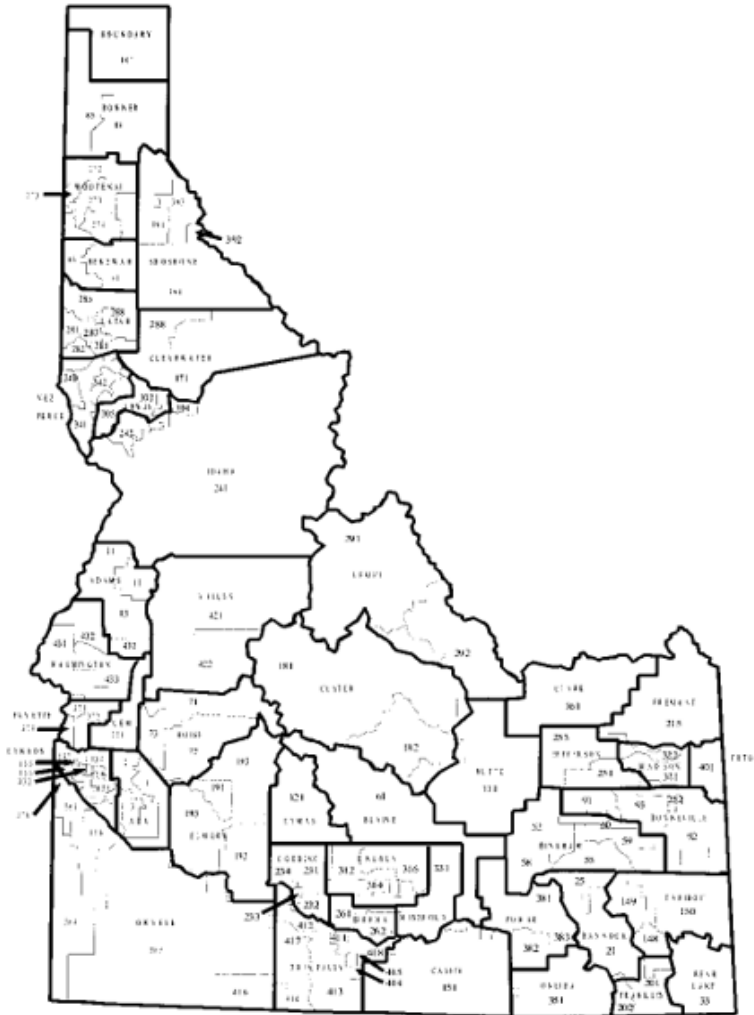
Name of School District/Charter School
93

Organization Number
Bonneville & Bingham

County

Debbie Critchfield
DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027



CODE	CONTENTS	BUDGET INCLUDED*	2023 - 2024 SCHOOL BUDGET	
GENERAL FUND				
100	General M & O	* _____		
SPECIAL REVENUE FUNDS				
220	Forest Reserve Fund	* _____		
230-239	Special Project (Local)	* _____		
240-249	Special Project (State)	* _____		
250-289	Special Project (Federal)	* _____		
290	Child Nutrition Fund	* _____		
DEBT SERVICE FUNDS				
310	Bond Redemption & Interest Fund	* _____		
CAPITAL PROJECT FUNDS				
410	Capital Construction Project Fund	_____ _____		
420	Plant Facilities Fund	* _____		
430	Plant Facilities - School Bldg Main - Student Occu	_____ _____		
ENTERPRISE FUNDS				
510	Enterprise Fund	_____ _____		
INTERNAL SERVICE FUNDS				
610	Internal Service Fund	_____ _____		
710/720	Trust Funds	_____ _____		

* Indicate with an asterisk which reports are included in this document.

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2023 - 2024 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 14, 2023 and the Board of Trustees formally adopted this budget on June 14, 2023.

SIGNED:

Scott Woolstenhulme
SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

Guy Wangsgard
CONTACT PERSON (PLEASE PRINT)

guyw@d93.k12.id.us

EMAIL ADDRESS

208.525.4400

PHONE NUMBER

Chad Dance
CHAIRPERSON OF THE BOARD

Bonneville School District 93
SCHOOL DISTRICT/CHARTER NAME

6/14/2023

DATE

Copy on file in the Office of the Superintendent of Public Instruction

NOTICE IS HEREBY given that a meeting of the Board of Trustees of Bonneville Joint School District No. 93 will be held on the 14th of June, 2023, at 7:00 p.m. at 3497 N Ammon Road, Idaho Falls, Idaho at which meeting there will be a public hearing on the School District Budget for the forthcoming school year. This meeting and budget hearings are called pursuant to Idaho Code, 33-801, as amended. A copy of the School District Budget is available for public inspection at www.d93schools.org.

SUMMARY STATEMENT 2023-2024 SCHOOL BUDGET

ALL FUNDS

BONNEVILLE SCHOOL DISTRICT 93

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Budget 2022-2023	Proposed Budget 2023-2024
Beginning Balances	6,868,872	7,383,628	4,609,644	5,962,688	40,757,717	30,790,285	29,131,012	24,903,357
Local Tax Revenue	5,903,517	5,884,181	5,975,000	5,985,000	13,009,980	12,944,617	12,800,000	12,800,000
Other Local	1,676,191	776,286	526,702	1,024,278	3,712,113	5,721,780	4,744,223	6,061,113
State Revenue	75,122,934	81,728,786	89,995,574	101,618,531	4,263,323	4,161,251	3,569,500	8,955,465
Federal Revenue					21,334,288	21,930,176	20,562,289	17,074,451
Transfers In/Other	78,000	85,500	72,000	93,159	524,672	1,993,537	533,000	577,540
Totals	89,649,515	95,858,381	101,178,920	114,683,656	83,602,093	77,541,646	71,340,024	70,371,926
EXPENDITURES	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Budget 2022-2023	Proposed Budget 2023-2024
Salaries	54,133,223	56,753,213	62,557,146	70,884,628	9,520,436	8,964,922	9,403,966	7,627,397
Benefits	19,146,298	20,010,936	22,761,834	26,824,956	4,609,821	4,494,554	6,643,689	2,657,462
Purchased Services	4,367,095	5,286,076	6,698,584	5,814,517	3,657,068	4,963,110	5,697,194	8,478,946
Supplies & Materials	3,778,988	4,469,917	5,011,244	4,723,077	8,691,637	10,358,852	9,488,212	9,946,769
Capital Outlay		327,289			11,924,541	4,236,674	1,917,289	1,795,416
Debt Retirement					14,330,309	8,573,525	11,188,175	12,178,800
Insurance & Judgments	315,611	344,016	386,330	397,813		3,600	10,000	0
Transfers Out	524,672	1,702,655	533,000	577,540	78,000	122,533	72,000	93,159
Contingency Reserve			3,230,782	5,461,125			0	0
Unappropriated Balances	7,383,628	6,964,279			30,790,281	35,823,876	26,919,499	27,593,977.00
Totals	89,649,515	95,858,381	101,178,920	114,683,656	83,602,093	77,541,646	71,340,024	70,371,926

Published May 31 & June 7, 2023

SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET

ALL FUNDS

School District Number 93
Bonneville School District

		GENERAL M & O FUND			
		#100	ALL OTHER FUNDS	TOTAL FUNDS	
Budget Line	REVENUES	Proposed Budget 2023-2024	Proposed Budget 2023-2024	Proposed Budget 2023-2024	
#01	Beginning Balances	\$ 5,962,688.00	\$ 24,903,357.00	30,866,045.00	
#39	Local Revenue	7,009,278.00	18,861,113.00	25,870,391.00	
#41	County Revenue	-	-	-	
#55	State Revenue	101,618,531.00	8,955,465.00	110,573,996.00	
#68	Federal Revenue	-	17,074,451.00	17,074,451.00	
#72	Other Sources	-	-	-	
#76	Transfers*	93,159.00	577,540.00	670,699.00	
	Totals	\$ 114,683,656.00	\$ 70,371,926.00	185,055,582.00	
		GENERAL M & O FUND			
		#100	ALL OTHER FUNDS	TOTAL FUNDS	
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2023-2024	Proposed Budget 2023-2024	Proposed Budget 2023-2024
#63	100	Salaries	\$ 70,884,628.00	\$ 7,627,397.00	78,512,025.00
#63	200	Benefits	26,824,956.00	2,657,462.00	29,482,418.00
#63	300	Purchased Services	5,814,517.00	8,478,946.00	14,293,463.00
#63	400	Supplies & Materials	4,723,077.00	9,946,769.00	14,669,846.00
#63	500	Capital Outlay	-	1,795,416.00	1,795,416.00
#63	600	Debt Retirement	-	12,178,800.00	12,178,800.00
#63	700	Insurance & Judgments	397,813.00	-	397,813.00
#63	800	Transfers*	577,540.00	93,159.00	670,699.00
#66		Contingency Reserve**	5,461,125.00		5,461,125.00
#79		Unappropriated Balances	-	27,593,977.00	27,593,977.00
		Totals	\$ 114,683,656.00	\$ 70,371,926.00	185,055,582.00

*All transfers-in and transfers-out should net to zero.

** Contingency Reserve can not exceed 5% of the General Fund

*****PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION*****

**2023 - 2024 BUDGET WORKSHEETS
ESTIMATING M & O STATE SUPPORT REVENUE**

District/Charter Name: **Bonneville School District**

District/Charter Number: **093**

- 1. Best 28 Weeks Support Units **640.34**
- 2. State Distribution Factor - Per Unit - 2023-2024 **\$ 41,391 ***
- 3. Discretionary (line 1 x line 2) **\$ 26,504,313**

4. Salary Apportionment: Midterm Support Units **642.34**
(From SBA Template)

Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA Template	
1.82018	\$58,802.17	\$58,710.82	\$54,673,806	Rev Code

- 5. Estimated Base Support (line 3 + line 4) **\$81,178,118** 431100
- 6. Benefit Apportionment **\$10,979,519** 431800
- 7. Border Contracts 431500
- 8. Exceptional Child Support (not common) **\$25,000** 431400
- 9. Tuition Equivalency **\$25,000** 431600
- 10. Transportation Allowance **\$3,200,000** 431200
- 11. Prior Year Adjustments (not common)
- 12. Total Estimated State Support** **\$95,407,638**
(lines 5+6+7+8+9+10+11)

Revenue in Lieu of Taxes:
(n/a for Charter Schools)

- 13. Agricultural Equipment Tax Replacement Money **\$41,894**
- 14. Personal Property Tax Replacement Money **\$206,133**
- 15. Other Tax Replacement Money
- 16. Total Revenue in Lieu of Taxes** **\$248,027** 438000

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* Of this amount, \$21,854 per support unit is to be used to offset the cost of health, vision, and dental benefits or insurance offered to school employees and \$19,537 per support unit is to be used as discretionary (HB797, 2022 Legislative Session).

Idaho Department of Education
Basic Education Data System
Salary Based Apportionment and Benefit Apportionment
Computation Including \$6,359

School Year: 2023-2024

District **093 Bonneville School District**

Statewide Information:

Administrative Staff Index	0.00000	
Administrative Staff Index Cap	1.86643	100.00%
PERSI Plus FICA Employer Rate for Certificated Staff and Resource Officers	20.34%	
PERSI Plus FICA Employer Rate for All Other Noncertified Staff	18.83%	

District Information:

Administrative Staff Index	1.82018
Administrative Staff Index (adjusted for cap)	1.82018
Mid-Term Support Units:	642.34
Instructional / Pupil Service Staffing Percent	1.5%

	Staff Allowance Ratio	Staff Allowance FTE	Small District Staff Allowance		Separate Sec. School Allowance FTE	Adjusted Staff Allowance FTE	Actual FTE	Staff Allowance FTE	Staff Index	Base Salary Allocation	Average Allocated Salary plus \$6,359 per cell	Certified Preliminary Salary Based Apportionment
	a	(Units x a) b	< 40 units then + 0.5 FTE c	< 20 units then + 0.5 FTE d	e	(b + c + d + e) f	g	h	i	j	(i x j) k	(h x k) l
Administration	0.0750	48.17550	0.00000			48.17550	40.50000	48.17550	1.82018	43,151.00	78,542.59	3,783,828.41
Instructional	1.0210	655.82914	0.00000	0.00000	0.00000	655.82914	681.91000	655.82914			58,802.17	38,564,175.85
Pupil Service	0.0790	50.74486				50.74486	51.00000	50.74486			58,710.82	2,979,272.52
Subtotal Instructional and Pupil Service						706.57400	732.91000	706.57400				
Noncertified	0.3750	240.87750				240.87750	330.00000	smaller of (f) or (g)/(1-Staff %) 240.87750		38,802.00		
TOTAL						995.62700	1,103.41000	995.62700				

	Noncertified Preliminary Salary Based Apportionment	Preliminary Salary Based Apportionment	Actual Salary	Salary Based Apportionment Eligible for Benefits	Benefit Apportionment Certificated and Resource Officers	Benefit Apportionment Other Noncertified	Total Benefit Apportionment	Virtual Allowance	Ancillary Allowance	Salary Based Apportionment Plus Allowances	Maximum Salary Apportionment	Salary Based Apportionment Plus Allowances
	(h x j) m	(l + m) n	o	Smaller: n or o p	\$ x 20.34% q	\$ x 18.83% r	(q + r) s	(Max 15%) t	u	v	w	x
Administration		3,783,828.41	4,423,255.20									3,783,828.41
Instructional		38,564,175.85	42,182,972.90					0.00	0.00	38,564,175.85	38,564,175.85	38,564,175.85
Pupil Service		2,979,272.52	3,403,959.75						0.00	2,979,272.52	2,979,272.52	2,979,272.52
Subtotal Instructional and Pupil			41,543,448.37					0.00	0.00	41,543,448.37		
			45,586,932.65							smaller of [(n or (o / (1-Staff%))] + t + u		
			0.00									
			Other Noncertified									
Noncertified	#####	9,346,528.76	12,125,403.05									
			Subtotal Noncertified									
			12,125,403.05									9,346,528.76
TOTAL		54,673,805.53	62,135,590.90	54,673,805.53	9,219,568.10	1,759,951.36	10,979,519.46	0.00	0.00		41,543,448.37	54,673,805.53

2023 Dollar Certification of Budget Request to Board of County Commissioners L-2
(the "L-2 Worksheet" and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

District Name:		Bonneville School #93			
Fund Name	Total Approved Budget*	Cash Forward Balance & Other Revenue Not Shown in Columns 4 or 5	Revenue from School District Facilities Fund (IC§33-911)	Property Tax Replacement (Line 26 of 'L-2 Worksheet')	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
Tort	\$181,427			\$181,427	
Tort					
NON-LEVIED FUNDS (must net zero)					
Column Subtotal:	\$181,427			\$181,427	
Maximum Tort Fund Before Replacements are Subtracted (Line 19 of 'L-2 Worksheet'):					\$181,427

Exempt Funds (Bonds, Supplementals, Plant Facilities, COSA, Tuition, Emergency, Budget Stabilization, & Judgment Funds)					
Supplemental	\$5,800,000				\$5,800,000
Plant Facilities	\$2,800,000				\$2,800,000
Bonds 2021	\$5,899,400		\$1,200,000	\$104,083	\$4,595,317
Bonds 2018	\$3,517,450		\$1,200,000		\$2,317,450
Bonds 2016 A	\$6,770,600		\$1,200,000		\$5,570,600
Bonds 2016 B	\$4,914,725		\$1,200,000		\$3,714,725
Column Subtotal:	\$29,702,175		\$4,800,000	\$104,083	\$24,798,092
Column Total:	\$29,883,602		\$4,800,000	\$285,510	\$24,798,092
Expected Totals (for balancing purposes)			\$4,800,000	\$285,510	

PRELIMINARY COPY ONLY

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803. To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Guy Wangsgard		CFOO	
Printed Name	Signature of District Representative	Title	Date
Guy Wangsgard 3497 N Ammon Road, Idaho Falls, ID 83401		guyw@d93.k12.id.us	
Contact Name and Mailing Address		Email Address	
(208) 525-4400		(208) 557-6800	
Phone Number (###) ###-### EXT ###		Fax Number (###) ###-###	

*Do not include revenue allocated to urban renewal agencies

Voter Approved Fund Tracker
Attach to L-2 Form If Applicable

District Name: Bonneville School #93

Fund Name	Date of Election (If current year, attach copy of Ballot)	1st Calendar Year Levied	Term of Initiative	Annual Amount Authorized by Voters
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Supplemental Funds

Temporary School Supplemental (IC §33-802(3))	11/8/2022	2023	2	\$5,800,000
Permanent School Supplemental (IC §33-802(5))				
Plant Facilities to Transfer to Supplemental (IC §33-804)*				

Plant Facilities & COSA Funds

Plant Facilities (Maximum of 10 yrs)	5/18/2021	2021	10	\$2,800,000
If voters approved an increase in the annual amount but did not change the term enter the amount of increase here:				
Safe School Plant Facilities (Maximum of 20 yrs)				
If voters approved an increase in the annual amount but did not change the term enter the amount of increase here:				
COSA Funds (50% Voter Approval 10 year)				
COSA Maintenance (2/3 Voter Approval 10 year)				
COSA Plant Facilities (3 years)				

*Cannot exceed annual amount of Plant Facilities approved by voters.

District Bond Initiative (Voter Approved Bonds)

Date of Election (If current year attach copy of Ballot)	1st Calendar Year Levied	Term of Initiative	Amount Authorized by Voters	Prior Year P-Tax \$	Current Year P-Tax \$	% Change (+/- 20% Explan- ation Required)	"YES" = Explanation Required
3/31/2012	2012	20	\$14,000,000	\$1,000,000	\$4,595,317	360.000%	YES
3/31/2018	2018	17.5	\$35,319,840	\$1,000,000	\$2,317,450	132.000%	YES
11/3/2015	2016	17.5	\$54,090,000	\$1,000,000	\$5,570,600	457.000%	YES
11/3/2015	2016	17.5	\$9,410,000	\$1,000,000	\$3,714,725	271.000%	YES
Current Year's Total Bond Fund (Reported on L-2 Col. 6):					\$ 16,198,092		

Explanation (If Required):

Preliminary Data only: will be revised when final L-2 is completed in August or Septmeber 2023

Attach to your L-2 form and return to your County Clerk.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(4,609,644)		(5,962,688)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O	-	-		42					
4	411200	Taxes - Supplemental	(5,800,000)	(5,800,000)		43	431100	Base Support Program	(71,659,306)	(81,178,118)	
5	411300	Taxes - Emergency	-	-		44	431200	Transportation Support	(2,800,000)	(3,200,000)	
6	411400	Taxes - Tort	(175,000)	(185,000)		45	431400	Exceptional Child/SED Support	(25,000)	(25,000)	
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency	(25,000)	(25,000)	
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	(9,322,925)	(10,979,519)	
10	411900	Taxes - Other				49	431900	Other State Support	(5,065,316)	(4,862,867)	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	(5,975,000)	*****	(5,985,000)	52	437000	Lottery/Additional State Maintenance	(850,000)	(1,100,000)	
14	413000	Penalty: Delinquent Taxes	-	-		53	438000	Revenue in Lieu of/Tax Replacement	(248,027)	(248,027)	
15						54	439000	Other State Revenue	-	-	
16	414100	Tuition From Individuals	(50,000)	-		55	430000	TOTAL STATE	(89,995,574)	*****	(101,618,531)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	-	(500,000)		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities	-	-		65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	(277,702)	(279,279)		68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service	(66,000)	(60,000)		71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals	(30,000)	(30,000)		73					
35	419200	Contributions/Donations	(13,000)	(10,000)		74		TOTAL REVENUES	(96,497,276)	*****	(108,627,810)
36	419300	Transportation Fees	(50,000)	(100,000)		75					
37	419900	Other Local	(40,000)	(45,000)		76	460000	TRANSFERS IN	(72,000)	(93,159)	(93,159)
38		TOTAL OTHER LOCAL	(526,702)	*****	(1,024,279)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(6,501,702)	*****	(7,009,279)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(101,178,920)	*****	(114,683,657)

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	24,553,379	29,024,089	19,872,124	7,142,488	391,139	1,618,339	-	-	-	-
2	515	Secondary School Program	23,872,122	28,542,754	19,863,261	7,507,701	435,000	736,792	-	-	-	-
3	517	Alternative School Program	735,514	769,341	542,087	209,614	-	17,640	-	-	-	-
4	519	Vocational-Technical Program	-	-	-	-	-	-	-	-	-	-
5	521	Special Education Program	8,798,196	10,325,461	6,927,502	3,387,959	10,000	-	-	-	-	-
6	522	Special Education Preschool Program	322,828	242,775	167,120	75,655	-	-	-	-	-	-
7	524	Gifted & Talented Program	305,073	341,422	219,345	72,077	-	50,000	-	-	-	-
8	531	Interscholastic Program	1,260,404	1,425,308	1,173,068	218,241	34,000	-	-	-	-	-
9	532	School Activity Program	236,990	321,405	268,277	53,128	-	-	-	-	-	-
10	541	Summer School Program	-	-	-	-	-	-	-	-	-	-
11	542	Adult School Program	-	-	-	-	-	-	-	-	-	-
12	546	Detention Center Program	-	-	-	-	-	-	-	-	-	-
13												
14	500	TOTAL INSTRUCTION	60,084,505	70,992,557	49,032,785	18,666,861	870,139	2,422,771	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	3,422,209	3,895,789	2,812,073	1,083,716	-	-	-	-	-	-
17	616	Special Education Support Services Prog	3,599,028	2,501,938	534,117	187,821	1,775,000	5,000	-	-	-	-
18												
19	621	Instruction Improvement Program	2,777,572	2,773,030	1,776,262	555,441	172,252	269,076	-	-	-	-
20	622	Educational Media Program	1,046,505	1,139,961	800,011	279,951	-	60,000	-	-	-	-
21	623	Instruction-Related Technology Program	2,011,691	2,165,286	1,516,181	509,105	-	140,000	-	-	-	-
22	624	Books and Periodicals	-	-	-	-	-	-	-	-	-	-
23	631	Board of Education Program	351,360	377,055	146,542	42,264	139,000	49,250	-	-	-	-
24	632	District Administration Program	383,217	420,244	258,602	61,642	60,000	40,000	-	-	-	-
25												
26	641	School Administration Program	6,833,341	7,530,429	5,357,328	1,735,101	205,000	233,000	-	-	-	-
27												
28	651	Business Operation Program	2,029,049	2,215,300	1,314,995	412,305	248,000	240,000	-	-	-	-
29	655	Central Service Program	170,434	189,180	103,070	58,111	7,000	21,000	-	-	-	-
30	656	Administrative Technology Services Prog	40,000	10,000	-	-	-	10,000	-	-	-	-
31	661	Buildings-Care Program (Custodial)	5,673,264	4,543,423	2,141,191	1,060,362	724,057	220,000	-	-	397,813	-
32	663	Maintenance - Non Student Occupied	550,000	-	-	-	-	-	-	-	-	-
33	664	Maintenance - Student Occupied Bldgs	2,534,395	3,253,884	1,979,383	814,301	226,120	234,080	-	-	-	-
34	665	Maintenance - Grounds	459,238	628,876	341,053	137,823	45,000	105,000	-	-	-	-
35	667	Security Program	531,043	584,414	97,533	25,046	455,335	6,500	-	-	-	-
36												
37	681	Pupil - To School Trans. Program	4,201,297	4,468,369	2,562,680	1,175,089	141,100	589,500	-	-	-	-
38	682	Pupil - Activity Trans. Program	510,000	660,000	-	-	660,000	-	-	-	-	-
39	683	General Transportation Program	57,711	84,099	11,908	4,190	63,000	5,000	-	-	-	-

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Subtotal (carried over to page b)			37,181,353	37,441,276	21,752,928	8,142,267	4,920,864	2,227,406	-	-	397,813	-
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BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		-								
41												
42	600	TOTAL SUPPORT SERVICES	37,181,353	37,441,276	21,752,928	8,142,267	4,920,864	2,227,406	-	-	397,813	-
43												
44	710	Child Nutrition Program		-								
45	720	Community Services Program	149,280	211,158	98,915	15,828	23,515	72,900				
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	149,280	211,158	98,915	15,828	23,515	72,900	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied	-	-					-			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out	533,000	577,540								577,540
60												
61	900	TOTAL OTHER SERVICES	533,000	577,540	-	-	-	-	-	-	-	577,540
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	97,948,138	109,222,531	70,884,628	26,824,956	5,814,517	4,723,077	-	-	397,813	577,540
65												
66	950	Contingency Reserve	3,230,782	5,461,126								
67		(5% of line 63) (Applies to General Fund only)										
68												
69		TOTAL APPROPRIATION	101,178,920	114,683,657								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	(4,609,644)	(5,962,688)								
76		Revenues + Transfers In	(96,569,276)	(108,720,969)								
77		TOTAL REVENUE (lines 74 + 75)	(101,178,920)	(114,683,657)								
78												
79		Total Appropriation	101,178,920	114,683,657								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	101,178,920	114,683,657								

(Applies to General Fund only)

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(215,479)		(259,527)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal	(22,500)	(43,516)	
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(22,500)	*****	(43,516)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(22,500)	*****	(43,516)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(237,979)	*****	(303,043)

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program	30,000	21,000			21,000					
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	30,000	21,000	-	-	21,000	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	624	Books and Periodicals		-								
23	631	Board of Education Program		-								
24	632	District Administration Program		-								
25												
26	641	School Administration Program		-								
27												
28	651	Business Operation Program		-								
29	655	Central Service Program		-								
30	656	Administrative Technology Services Prog		-								
31	661	Buildings-Care Program (Custodial)		-								
32	663	Maintenance - Non Student Occupied		-								
33	664	Maintenance - Student Occupied Bldgs		-								
34	665	Maintenance - Grounds		-								
35	667	Security Program		-								
36												
37	681	Pupil - To School Trans. Program		-								
38	682	Pupil - Activity Trans. Program		-								
39	683	General Transportation Program		-								
		Subtotal (carried over to page b)	-	-	-	-	-	-	-	-	-	-

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**BUDGET
EXPENDITURES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		-								
41												
42	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
43												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	30,000	21,000	-	-	21,000	-	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	30,000	21,000								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	(215,479)	(259,527)								
76		Revenues + Transfers In	(22,500)	(43,516)								
77		TOTAL REVENUE (lines 74 + 75)	(237,979)	(303,043)								
78												
79		Total Appropriation	30,000	21,000								
80		Unappropriated Balance	207,979	282,043								
81		TOTAL APPROPRIATION (lines 78 + 79)	237,979	303,043								

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

**SPECIAL LOCAL
230 THROUGH 239**

FUND NAME: E-Rate
FUND NO: _____

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(362,622)		(534,488)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(194,224)	*****	(25,000)
36	419300	Transportation Fees				75					
37	419900	Other Local	(194,224)	(25,000)		76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	(194,224)	*****	(25,000)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(194,224)	*****	(25,000)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(556,846)	*****	(559,488)

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

SPECIAL LOCAL
230 THROUGH 239

FUND NAME: Erate
FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program	-	-				-				
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program	185,000	500,000			250,000	250,000	-			
22	624	Books and Periodicals		-								
23	631	Board of Education Program		-								
24	632	District Administration Program		-								
25												
26	641	School Administration Program		-								
27												
28	651	Business Operation Program		-								
29	655	Central Service Program		-								
30	656	Administrative Technology Services Prog		-								
31	661	Buildings-Care Program (Custodial)		-								
32	663	Maintenance - Non Student Occupied		-								
33	664	Maintenance - Student Occupied Bldgs		-								
34	665	Maintenance - Grounds		-								
35	667	Security Program		-								
36												
37	681	Pupil - To School Trans. Program		-								
38	682	Pupil - Activity Trans. Program		-								
39	683	General Transportation Program		-								
Subtotal (carried over to page b)			185,000	500,000	-	-	250,000	250,000	-	-	-	-

BUDGET

EXPENDITURES

SPECIAL LOCAL
230 THROUGH 239

FUND NAME:

E-Rat

July 1, 2023 - June 30, 2024

FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		-								
41												
42	600	TOTAL SUPPORT SERVICES	185,000	500,000	-	-	250,000	250,000	-	-	-	-
43												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	185,000	500,000	-	-	250,000	250,000	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	185,000	500,000								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	(362,622)	(534,488)								
76		Revenues + Transfers In	(194,224)	(25,000)								
77		TOTAL REVENUE (lines 74 + 75)	(556,846)	(559,488)								
78												
79		Total Appropriation	185,000	500,000								
80		Unappropriated Balance	371,846	59,488								
81		TOTAL APPROPRIATION (lines 78 + 79)	556,846	559,488								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

**SPECIAL LOCAL
230 THROUGH 239**

FUND NAME: Special Projects
FUND NO: _____

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(1,441,485)		(2,640,536)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities	(25,000)	(62,500)		65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations	-	-		74		TOTAL REVENUES	(25,000)	*****	(1,062,500)
36	419300	Transportation Fees				75					
37	419900	Other Local	-	(1,000,000)		76	460000	TRANSFERS IN	-	-	-
38		TOTAL OTHER LOCAL	(25,000)	*****	(1,062,500)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(25,000)	*****	(1,062,500)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(1,466,485)	*****	(3,703,036)

BUDGET

EXPENDITURES

SPECIAL LOCAL
230 THROUGH 239

FUND NAME: Special Projects
FUND NO: 235

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		-								
41												
42	600	TOTAL SUPPORT SERVICES	67,250	65,000	-	-	-	65,000	-	-	-	-
43												
44	710	Child Nutrition Program		-								
45	720	Community Services Program	-	-	-	-	-	-				
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	67,250	65,000	-	-	-	65,000	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	67,250	65,000								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	(1,441,485)	(2,640,536)								
76		Revenues + Transfers In	(25,000)	(1,062,500)								
77		TOTAL REVENUE (lines 74 + 75)	(1,466,485)	(3,703,036)								
78												
79		Total Appropriation	67,250	65,000								
80		Unappropriated Balance	1,399,235	3,638,036								
81		TOTAL APPROPRIATION (lines 78 + 79)	1,466,485	3,703,036								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(1,980,655)		(2,378,542)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues	(2,600,000)	(3,600,000)		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(2,600,000)	*****	(3,600,000)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	(2,600,000)	*****	(3,600,000)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(2,600,000)	*****	(3,600,000)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(4,580,655)	*****	(5,978,542)

**BUDGET
EXPENDITURES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		-								
41												
42	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
43												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program	2,210,000	3,162,000			162,000	3,000,000				
48												
49	700	TOTAL NON-INSTRUCTION	2,210,000	3,162,000	-	-	162,000	3,000,000	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	2,210,000	3,162,000	-	-	162,000	3,000,000	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	2,210,000	3,162,000								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	(1,980,655)	(2,378,542)								
76		Revenues + Transfers In	(2,600,000)	(3,600,000)								
77		TOTAL REVENUE (lines 74 + 75)	(4,580,655)	(5,978,542)								
78												
79		Total Appropriation	2,210,000	3,162,000								
80		Unappropriated Balance	2,370,655	2,816,542								
81		TOTAL APPROPRIATION (lines 78 + 79)	4,580,655	5,978,542								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(930,781)		(922,618)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	(395,000)	(515,465)	
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(395,000)	*****	(515,465)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(395,000)	*****	(515,465)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(1,325,781)	*****	(1,438,083)

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program	481,795	432,115	49,090	9,191	16,570	307,264	50,000			
5	521	Special Education Program	-	-				-				
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	481,795	432,115	49,090	9,191	16,570	307,264	50,000	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program	16,700	16,700			16,700	-				
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program	40,000	214,806				186,917	27,889			
22	624	Books and Periodicals		-								
23	631	Board of Education Program		-								
24	632	District Administration Program		-								
25												
26	641	School Administration Program	62,100	31,834	9,880	1,954	10,000	10,000				
27												
28	651	Business Operation Program		-								
29	655	Central Service Program		-								
30	656	Administrative Technology Services Prog		-								
31	661	Buildings-Care Program (Custodial)		-								
32	663	Maintenance - Non Student Occupied		-								
33	664	Maintenance - Student Occupied Bldgs	1,000	-			-	-				
34	665	Maintenance - Grounds	-	-					-			
35	667	Security Program	-	-				-				
36												
37	681	Pupil - To School Trans. Program		-								
38	682	Pupil - Activity Trans. Program		-								
39	683	General Transportation Program		-								
		Subtotal (carried over to page b)	119,800	263,340	9,880	1,954	26,700	196,917	27,889	-	-	-

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		-								
41												
42	600	TOTAL SUPPORT SERVICES	119,800	263,340	9,880	1,954	26,700	196,917	27,889	-	-	-
43												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	601,595	695,456	58,970	11,145	43,270	504,181	77,889	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	601,595	695,456								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	(930,781)	(922,618)								
76		Revenues + Transfers In	(395,000)	(515,465)								
77		TOTAL REVENUE (lines 74 + 75)	(1,325,781)	(1,438,083)								
78												
79		Total Appropriation	601,595	695,456								
80		Unappropriated Balance	724,186	742,627								
81		TOTAL APPROPRIATION (lines 78 + 79)	1,325,781	1,438,083								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(696,644)		(808,594)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	(1,024,000)	(992,000)	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(1,024,000)	*****	(992,000)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(1,024,000)	*****	(992,000)
36	419300	Transportation Fees				75					
37	419900	Other Local	-	-		76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(1,720,644)	*****	(1,800,594)

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program	-	-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program	1,635,000	1,800,594		-	500	1,410,094	390,000			
22	624	Books and Periodicals		-								
23	631	Board of Education Program		-								
24	632	District Administration Program	-	-				-				
25												
26	641	School Administration Program		-								
27												
28	651	Business Operation Program		-								
29	655	Central Service Program		-								
30	656	Administrative Technology Services Prog	-	-			-	-	-			
31	661	Buildings-Care Program (Custodial)		-								
32	663	Maintenance - Non Student Occupied		-								
33	664	Maintenance - Student Occupied Bldgs		-								
34	665	Maintenance - Grounds		-								
35	667	Security Program		-								
36												
37	681	Pupil - To School Trans. Program		-								
38	682	Pupil - Activity Trans. Program		-								
39	683	General Transportation Program		-								
		Subtotal (carried over to page b)	1,635,000	1,800,594	-	-	500	1,410,094	390,000	-	-	-

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		-								
41												
42	600	TOTAL SUPPORT SERVICES	1,635,000	1,800,594	-	-	500	1,410,094	390,000	-	-	-
43												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied	-	-					-			
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	1,635,000	1,800,594	-	-	500	1,410,094	390,000	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	1,635,000	1,800,594								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	(696,644)	(808,594)								
76		Revenues + Transfers In	(1,024,000)	(992,000)								
77		TOTAL REVENUE (lines 74 + 75)	(1,720,644)	(1,800,594)								
78												
79		Total Appropriation	1,635,000	1,800,594								
80		Unappropriated Balance	85,644	-								
81		TOTAL APPROPRIATION (lines 78 + 79)	1,720,644	1,800,594								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(137,523)		(251,264)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	(150,500)	(148,000)	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(150,500)	*****	(148,000)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(150,500)	*****	(148,000)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(288,023)	*****	(399,264)

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	624	Books and Periodicals		-								
23	631	Board of Education Program		-								
24	632	District Administration Program		-								
25												
26	641	School Administration Program		-								
27												
28	651	Business Operation Program		-								
29	655	Central Service Program		-								
30	656	Administrative Technology Services Prog		-								
31	661	Buildings-Care Program (Custodial)		-								
32	663	Maintenance - Non Student Occupied		-								
33	664	Maintenance - Student Occupied Bldgs		-								
34	665	Maintenance - Grounds		-								
35	667	Security Program	288,023	275,000			195,000	80,000				
36												
37	681	Pupil - To School Trans. Program		-								
38	682	Pupil - Activity Trans. Program		-								
39	683	General Transportation Program		-								
Subtotal (carried over to page b)			288,023	275,000	-	-	195,000	80,000	-	-	-	-

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		-								
41												
42	600	TOTAL SUPPORT SERVICES	288,023	275,000	-	-	195,000	80,000	-	-	-	-
43												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	288,023	275,000	-	-	195,000	80,000	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	288,023	275,000								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	(137,523)	(251,264)								
76		Revenues + Transfers In	(150,500)	(148,000)								
77		TOTAL REVENUE (lines 74 + 75)	(288,023)	(399,264)								
78												
79		Total Appropriation	288,023	275,000								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	288,023	399,264								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	(7,175,247)	(3,023,385)	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(7,175,247)	*****	(3,023,385)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(7,175,247)	*****	(3,023,385)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(7,175,247)	*****	(3,023,385)

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		-								
41												
42	600	TOTAL SUPPORT SERVICES	1,985,878	3,023,385	124,820	25,564	2,873,001	-	-	-	-	-
43												
44	710	Child Nutrition Program	4,961	-	-	-						
45	720	Community Services Program	175,927	-	-	-						
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	180,888	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied	-	-					-			
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	7,175,247	3,023,385	124,820	25,564	2,873,001	-	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	7,175,247	3,023,385								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	(7,175,247)	(3,023,385)								
77		TOTAL REVENUE (lines 74 + 75)	(7,175,247)	(3,023,385)								
78												
79		Total Appropriation	7,175,247	3,023,385								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	7,175,247	3,023,385								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	(1,845,682)	(2,473,521)	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(1,845,682)	*****	(2,473,521)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(1,845,682)	*****	(2,473,521)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(1,845,682)	*****	(2,473,521)

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	1,659,734	2,036,216	1,195,577	244,852	576,787	19,000	-			
2	515	Secondary School Program	333	-	-	-	-	-				
3	517	Alternative School Program	-	-	-	-	-	-				
4	519	Vocational-Technical Program		-								
5	521	Special Education Program	-	-	-	-						
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program	56,853	59,000	59,000	-	-	-				
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	1,716,920	2,095,216	1,254,577	244,852	576,787	19,000	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	16,445	16,248			16,248	-				
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program	66,167	328,898	203,223	41,621	70,000	14,054	-			
20	622	Educational Media Program	16,150	-				-				
21	623	Instruction-Related Technology Program	-	-				-				
22	624	Books and Periodicals		-								
23	631	Board of Education Program		-								
24	632	District Administration Program		-								
25												
26	641	School Administration Program		-								
27												
28	651	Business Operation Program		-								
29	655	Central Service Program		-								
30	656	Administrative Technology Services Prog		-								
31	661	Buildings-Care Program (Custodial)		-								
32	663	Maintenance - Non Student Occupied		-								
33	664	Maintenance - Student Occupied Bldgs		-								
34	665	Maintenance - Grounds		-								
35	667	Security Program		-								
36												
37	681	Pupil - To School Trans. Program		-								
38	682	Pupil - Activity Trans. Program		-								
39	683	General Transportation Program		-								
		Subtotal (carried over to page b)	98,762	345,146	203,223	41,621	86,248	14,054	-	-	-	-

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BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		-								
41												
42	600	TOTAL SUPPORT SERVICES	98,762	345,146	203,223	41,621	86,248	14,054	-	-	-	-
43												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out	30,000	33,159								33,159
60												
61	900	TOTAL OTHER SERVICES	30,000	33,159	-	-	-	-	-	-	-	33,159
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	1,845,682	2,473,521	1,457,800	286,473	663,035	33,054	-	-	-	33,159
65												
66												
67												
68												
69		TOTAL APPROPRIATION	1,845,682	2,473,521								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	(1,845,682)	(2,473,521)								
77		TOTAL REVENUE (lines 74 + 75)	(1,845,682)	(2,473,521)								
78												
79		Total Appropriation	1,845,682	2,473,521								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	1,845,682	2,473,521								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**

July 1, 2023 - June 30, 2024

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN

FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	-	-	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	(65,938)	(74,182)	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(65,938)	*****	(74,182)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(65,938)	*****	(74,182)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(65,938)	*****	(74,182)

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program	12,765	14,530	7,234	1,597	-	5,699				
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	12,765	14,530	7,234	1,597	-	5,699	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	53,173	59,652	34,303	18,230	4,123	2,996				
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	624	Books and Periodicals		-								
23	631	Board of Education Program		-								
24	632	District Administration Program		-								
25												
26	641	School Administration Program		-								
27												
28	651	Business Operation Program		-								
29	655	Central Service Program		-								
30	656	Administrative Technology Services Prog		-								
31	661	Buildings-Care Program (Custodial)		-								
32	663	Maintenance - Non Student Occupied		-								
33	664	Maintenance - Student Occupied Bldgs		-								
34	665	Maintenance - Grounds		-								
35	667	Security Program		-								
36												
37	681	Pupil - To School Trans. Program		-								
38	682	Pupil - Activity Trans. Program		-								
39	683	General Transportation Program		-								
Subtotal (carried over to page b)			53,173	59,652	34,303	18,230	4,123	2,996	-	-	-	-

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN

FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		-								
41												
42	600	TOTAL SUPPORT SERVICES	53,173	59,652	34,303	18,230	4,123	2,996	-	-	-	-
43												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	65,938	74,182	41,537	19,827	4,123	8,695	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	65,938	74,182								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	(65,938)	(74,182)								
77		TOTAL REVENUE (lines 74 + 75)	(65,938)	(74,182)								
78												
79		Total Appropriation	65,938	74,182								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	65,938	74,182								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget	
				Line Amounts	Totals	Line Amounts	Totals					Line Amounts	Totals		
1	320000	Estimated Fund Balance, July 1						40	429000	Other County					
2								41	420000	TOTAL COUNTY	-	*****			-
3	411100	Taxes - General M & O					42								
4	411200	Taxes - Supplemental					43	431100	Base Support Program						
5	411300	Taxes - Emergency					44	431200	Transportation Support						
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support						
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support						
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency						
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment						
10	411900	Taxes - Other					49	431900	Other State Support						
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program						
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program						
13		TOTAL TAXES	-	*****		-	52	437000	Lottery/Additional State Maintenance						
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement						
15							54	439000	Other State Revenue						
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	-	*****				-
17	414200	Tuition From Districts in Idaho					56								
18	414300	Tuition From Out of State Districts					57								
19							58	442000	Indirect Unrestricted Federal						
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal						
21							60	445100	Title I - ESEA						
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program						
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act						
24	416900	Other Food Sales					63	445400	Adult Education						
25							64	445500	Child Nutrition Reimbursement						
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)	(2,197,714)	(2,274,853)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs						
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874						
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	(2,197,714)	*****			(2,274,853)	
30	417900	Other Student Revenues					69								
31							70	451000	Proceeds: Bonds, Capital Leases, et. al.						
32	418100	Community Service					71	453000	Sale of Fixed Assets						
33							72	450000	TOTAL OTHER	-	*****				-
34	419100	Rentals					73								
35	419200	Contributions/Donations					74		TOTAL REVENUES	(2,197,714)	*****			(2,274,853)	
36	419300	Transportation Fees					75								
37	419900	Other Local					76	460000	TRANSFERS IN						-
38		TOTAL OTHER LOCAL	-	*****		-	77								
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****		-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(2,197,714)	*****			(2,274,853)	

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program	1,812,229	1,813,908	1,180,217	633,691	-	-	-			
6	522	Special Education Preschool Program	62,373	-	-	-						
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	1,874,602	1,813,908	1,180,217	633,691	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog	323,112	460,945	204,536	90,315	166,094	-	-			
18												
19	621	Instruction Improvement Program	-	-			-	-				
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	624	Books and Periodicals		-								
23	631	Board of Education Program		-								
24	632	District Administration Program		-								
25												
26	641	School Administration Program		-								
27												
28	651	Business Operation Program		-								
29	655	Central Service Program		-								
30	656	Administrative Technology Services Prog		-								
31	661	Buildings-Care Program (Custodial)		-								
32	663	Maintenance - Non Student Occupied		-								
33	664	Maintenance - Student Occupied Bldgs		-								
34	665	Maintenance - Grounds		-								
35	667	Security Program		-								
36												
37	681	Pupil - To School Trans. Program		-								
38	682	Pupil - Activity Trans. Program		-								
39	683	General Transportation Program		-								
Subtotal (carried over to page b)			323,112	460,945	204,536	90,315	166,094	-	-	-	-	-

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		-								
41												
42	600	TOTAL SUPPORT SERVICES	323,112	460,945	204,536	90,315	166,094	-	-	-	-	-
43												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	2,197,714	2,274,853	1,384,753	724,006	166,094	-	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	2,197,714	2,274,853								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	(2,197,714)	(2,274,853)								
77		TOTAL REVENUE (lines 74 + 75)	(2,197,714)	(2,274,853)								
78												
79		Total Appropriation	2,197,714	2,274,853								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	2,197,714	2,274,853								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	(73,680)	(88,705)	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(73,680)	*****	(88,705)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(73,680)	*****	(88,705)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(73,680)	*****	(88,705)

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		-								
41												
42	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
43												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	73,680	88,705	46,891	41,814	-	-	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	73,680	88,705								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	(73,680)	(88,705)								
77		TOTAL REVENUE (lines 74 + 75)	(73,680)	(88,705)								
78												
79		Total Appropriation	73,680	88,705								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	73,680	88,705								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	(582,931)	-	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(582,931)	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(582,931)	*****	-
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(582,931)	*****	-

**BUDGET
EXPENDITURES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program	205,625	-	-	-		-				
6	522	Special Education Preschool Program	25,510	-	-	-						
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	231,135	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog	351,796	-	-	-	-	-	-			
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	624	Books and Periodicals		-								
23	631	Board of Education Program		-								
24	632	District Administration Program		-								
25												
26	641	School Administration Program		-								
27												
28	651	Business Operation Program		-								
29	655	Central Service Program		-								
30	656	Administrative Technology Services Prog		-								
31	661	Buildings-Care Program (Custodial)		-								
32	663	Maintenance - Non Student Occupied		-								
33	664	Maintenance - Student Occupied Bldgs		-								
34	665	Maintenance - Grounds		-								
35	667	Security Program		-								
36												
37	681	Pupil - To School Trans. Program		-								
38	682	Pupil - Activity Trans. Program		-								
39	683	General Transportation Program		-								
		Subtotal (carried over to page b)	351,796	-	-	-	-	-	-	-	-	-

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		-								
41												
42	600	TOTAL SUPPORT SERVICES	351,796	-	-	-	-	-	-	-	-	-
43												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	582,931	-	-	-	-	-	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	582,931	-								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	(582,931)	-								
77		TOTAL REVENUE (lines 74 + 75)	(582,931)	-								
78												
79		Total Appropriation	582,931	-								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	582,931	-								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	-	-	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	(3,843,492)	(5,750,000)	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(3,843,492)	*****	(5,750,000)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(4,693,492)	*****	(5,750,000)
36	419300	Transportation Fees				75					
37	419900	Other Local	(850,000)	-		76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	(850,000)	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(850,000)	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(4,693,492)	*****	(5,750,000)

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program	1,469,167	1,211,188	1,030,093	181,095						
6	522	Special Education Preschool Program	1,682	-	-	-						
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	1,470,849	1,211,188	1,030,093	181,095	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog	3,222,643	4,538,812	1,620,011	334,209	2,584,592					
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	624	Books and Periodicals		-								
23	631	Board of Education Program		-								
24	632	District Administration Program	-	-			-					
25												
26	641	School Administration Program		-								
27												
28	651	Business Operation Program		-								
29	655	Central Service Program		-								
30	656	Administrative Technology Services Prog		-								
31	661	Buildings-Care Program (Custodial)		-								
32	663	Maintenance - Non Student Occupied		-								
33	664	Maintenance - Student Occupied Bldgs		-								
34	665	Maintenance - Grounds		-								
35	667	Security Program		-								
36												
37	681	Pupil - To School Trans. Program		-								
38	682	Pupil - Activity Trans. Program		-								
39	683	General Transportation Program		-								
		Subtotal (carried over to page b)	3,222,643	4,538,812	1,620,011	334,209	2,584,592	-	-	-	-	-

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		-								
41												
42	600	TOTAL SUPPORT SERVICES	3,222,643	4,538,812	1,620,011	334,209	2,584,592	-	-	-	-	-
43												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	4,693,492	5,750,000	2,650,104	515,304	2,584,592	-	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	4,693,492	5,750,000								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	(4,693,492)	(5,750,000)								
77		TOTAL REVENUE (lines 74 + 75)	(4,693,492)	(5,750,000)								
78												
79		Total Appropriation	4,693,492	5,750,000								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	4,693,492	5,750,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**

July 1, 2023 - June 30, 2024

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget	
				Line Amounts	Totals	Line Amounts	Totals					Line Amounts	Totals		
1	320000	Estimated Fund Balance, July 1						40	429000	Other County					
2								41	420000	TOTAL COUNTY	-	*****			-
3	411100	Taxes - General M & O					42								
4	411200	Taxes - Supplemental					43	431100	Base Support Program						
5	411300	Taxes - Emergency					44	431200	Transportation Support						
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support						
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support						
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency						
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment						
10	411900	Taxes - Other					49	431900	Other State Support						
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program						
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program						
13		TOTAL TAXES	-	*****		-	52	437000	Lottery/Additional State Maintenance						
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement						
15							54	439000	Other State Revenue						
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	-	*****				-
17	414200	Tuition From Districts in Idaho					56								
18	414300	Tuition From Out of State Districts					57								
19							58	442000	Indirect Unrestricted Federal						
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal						
21							60	445100	Title I - ESEA						
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program						
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act						
24	416900	Other Food Sales					63	445400	Adult Education						
25							64	445500	Child Nutrition Reimbursement						
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)						
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs	(160,382)	(198,771)				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874						
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	(160,382)	*****				(198,771)
30	417900	Other Student Revenues					69								
31							70	451000	Proceeds: Bonds, Capital Leases, et. al.						
32	418100	Community Service					71	453000	Sale of Fixed Assets						
33							72	450000	TOTAL OTHER	-	*****				-
34	419100	Rentals					73								
35	419200	Contributions/Donations					74		TOTAL REVENUES	(160,382)	*****				(198,771)
36	419300	Transportation Fees					75								
37	419900	Other Local					76	460000	TRANSFERS IN						-
38		TOTAL OTHER LOCAL	-	*****		-	77								
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****		-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(160,382)	*****				(198,771)

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	99,492	198,771	-	198,771	-	-				
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	99,492	198,771	-	198,771	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program	60,890	-		-						
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	624	Books and Periodicals		-								
23	631	Board of Education Program		-								
24	632	District Administration Program		-								
25												
26	641	School Administration Program		-								
27												
28	651	Business Operation Program		-								
29	655	Central Service Program		-								
30	656	Administrative Technology Services Prog		-								
31	661	Buildings-Care Program (Custodial)		-								
32	663	Maintenance - Non Student Occupied		-								
33	664	Maintenance - Student Occupied Bldgs		-								
34	665	Maintenance - Grounds		-								
35	667	Security Program	-	-								
36												
37	681	Pupil - To School Trans. Program		-								
38	682	Pupil - Activity Trans. Program		-								
39	683	General Transportation Program		-								
		Subtotal (carried over to page b)	60,890	-	-	-	-	-	-	-	-	-

BUDGET

EXPENDITURES

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

July 1, 2023 - June 30, 2024

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		-								
41												
42	600	TOTAL SUPPORT SERVICES	60,890	-	-	-	-	-	-	-	-	-
43												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	160,382	198,771	-	198,771	-	-	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	160,382	198,771								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	(160,382)	(198,771)								
77		TOTAL REVENUE (lines 74 + 75)	(160,382)	(198,771)								
78												
79		Total Appropriation	160,382	198,771								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	160,382	198,771								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	(122,278)	(146,879)	
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(122,278)	*****	(146,879)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(122,278)	*****	(146,879)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(122,278)	*****	(146,879)

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program	122,278	146,879	-	-	-	102,552	44,327			
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	122,278	146,879	-	-	-	102,552	44,327	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	624	Books and Periodicals		-								
23	631	Board of Education Program		-								
24	632	District Administration Program		-								
25												
26	641	School Administration Program		-								
27												
28	651	Business Operation Program		-								
29	655	Central Service Program		-								
30	656	Administrative Technology Services Prog		-								
31	661	Buildings-Care Program (Custodial)		-								
32	663	Maintenance - Non Student Occupied		-								
33	664	Maintenance - Student Occupied Bldgs		-								
34	665	Maintenance - Grounds		-								
35	667	Security Program		-								
36												
37	681	Pupil - To School Trans. Program		-								
38	682	Pupil - Activity Trans. Program		-								
39	683	General Transportation Program		-								
Subtotal (carried over to page b)			-	-	-	-	-	-	-	-	-	-

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BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		-								
41												
42	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
43												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	122,278	146,879	-	-	-	102,552	44,327	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	122,278	146,879								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	(122,278)	(146,879)								
77		TOTAL REVENUE (lines 74 + 75)	(122,278)	(146,879)								
78												
79		Total Appropriation	122,278	146,879								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	122,278	146,879								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**

July 1, 2023 - June 30, 2024

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget	
				Line Amounts	Totals	Line Amounts	Totals					Line Amounts	Totals		
1	320000	Estimated Fund Balance, July 1						40	429000	Other County					
2								41	420000	TOTAL COUNTY	-	*****			-
3	411100	Taxes - General M & O					42								
4	411200	Taxes - Supplemental					43	431100	Base Support Program						
5	411300	Taxes - Emergency					44	431200	Transportation Support						
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support						
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support						
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency						
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment						
10	411900	Taxes - Other					49	431900	Other State Support						
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program						
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program						
13		TOTAL TAXES	-	*****		-	52	437000	Lottery/Additional State Maintenance						
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement						
15							54	439000	Other State Revenue						
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	-	*****				-
17	414200	Tuition From Districts in Idaho					56								
18	414300	Tuition From Out of State Districts					57								
19							58	442000	Indirect Unrestricted Federal						
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal						
21							60	445100	Title I - ESEA						
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program						
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act						
24	416900	Other Food Sales					63	445400	Adult Education						
25							64	445500	Child Nutrition Reimbursement						
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)						
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs	(66,519)		(66,493)			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874						
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	(66,519)	*****			(66,493)	
30	417900	Other Student Revenues					69								
31							70	451000	Proceeds: Bonds, Capital Leases, et. al.						
32	418100	Community Service					71	453000	Sale of Fixed Assets						
33							72	450000	TOTAL OTHER	-	*****				-
34	419100	Rentals					73								
35	419200	Contributions/Donations					74		TOTAL REVENUES	(66,519)	*****			(66,493)	
36	419300	Transportation Fees					75								
37	419900	Other Local					76	460000	TRANSFERS IN						-
38		TOTAL OTHER LOCAL	-	*****		-	77								
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****		-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(66,519)	*****			(66,493)	

**BUDGET
EXPENDITURES**

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

July 1, 2023 - June 30, 2024

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	57,250	57,634	45,045	12,589	-	-				
2	515	Secondary School Program	9,269	-	-	-	-	-				
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	66,519	57,634	45,045	12,589	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program	-	8,859	-	-	6,643	2,216				
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	624	Books and Periodicals		-								
23	631	Board of Education Program		-								
24	632	District Administration Program		-								
25												
26	641	School Administration Program		-								
27												
28	651	Business Operation Program		-								
29	655	Central Service Program		-								
30	656	Administrative Technology Services Prog		-								
31	661	Buildings-Care Program (Custodial)		-								
32	663	Maintenance - Non Student Occupied		-								
33	664	Maintenance - Student Occupied Bldgs		-								
34	665	Maintenance - Grounds		-								
35	667	Security Program		-								
36												
37	681	Pupil - To School Trans. Program		-								
38	682	Pupil - Activity Trans. Program		-								
39	683	General Transportation Program		-								
Subtotal (carried over to page b)			-	8,859	-	-	6,643	2,216	-	-	-	-

BUDGET

EXPENDITURES

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

July 1, 2023 - June 30, 2024

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		-								
41												
42	600	TOTAL SUPPORT SERVICES	-	8,859	-	-	6,643	2,216	-	-	-	-
43												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	66,519	66,493	45,045	12,589	6,643	2,216	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	66,519	66,493								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	(66,519)	(66,493)								
77		TOTAL REVENUE (lines 74 + 75)	(66,519)	(66,493)								
78												
79		Total Appropriation	66,519	66,493								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	66,519	66,493								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**

July 1, 2023 - June 30, 2024

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget	
				Line Amounts	Totals	Line Amounts	Totals					Line Amounts	Totals		
1	320000	Estimated Fund Balance, July 1						40	429000	Other County					
2								41	420000	TOTAL COUNTY	-	*****			-
3	411100	Taxes - General M & O					42								
4	411200	Taxes - Supplemental					43	431100	Base Support Program						
5	411300	Taxes - Emergency					44	431200	Transportation Support						
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support						
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support						
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency						
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment						
10	411900	Taxes - Other					49	431900	Other State Support						
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program						
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program						
13		TOTAL TAXES	-	*****		-	52	437000	Lottery/Additional State Maintenance						
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement						
15							54	439000	Other State Revenue						
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	-	*****				-
17	414200	Tuition From Districts in Idaho					56								
18	414300	Tuition From Out of State Districts					57								
19							58	442000	Indirect Unrestricted Federal						
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal						
21							60	445100	Title I - ESEA						
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program						
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act						
24	416900	Other Food Sales					63	445400	Adult Education						
25							64	445500	Child Nutrition Reimbursement						
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)						
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs	(341,084)	(386,409)				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874						
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	(341,084)	*****				(386,409)
30	417900	Other Student Revenues					69								
31							70	451000	Proceeds: Bonds, Capital Leases, et. al.						
32	418100	Community Service					71	453000	Sale of Fixed Assets						
33							72	450000	TOTAL OTHER	-	*****				-
34	419100	Rentals					73								
35	419200	Contributions/Donations					74		TOTAL REVENUES	(341,084)	*****				(386,409)
36	419300	Transportation Fees					75								
37	419900	Other Local					76	460000	TRANSFERS IN						-
38		TOTAL OTHER LOCAL	-	*****		-	77								
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****		-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(341,084)	*****				(386,409)

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		-								
41												
42	600	TOTAL SUPPORT SERVICES	341,084	386,409	12,236	-	300,870	73,303	-	-	-	-
43												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	341,084	386,409	12,236	-	300,870	73,303	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	341,084	386,409								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	(341,084)	(386,409)								
77		TOTAL REVENUE (lines 74 + 75)	(341,084)	(386,409)								
78												
79		Total Appropriation	341,084	386,409								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	341,084	386,409								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(2,248,981)		(1,720,992)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	-	-	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	(1,500)	-		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	(1,000,000)	(1,248,613)		61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.	(10,000)	-		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales	(22,000)	-		63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	(2,325,000)	(2,232,737)	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	(440,000)	(315,000)	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(2,765,000)	*****	(2,547,737)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals	-	-		73					
35	419200	Contributions/Donations	-	-		74		TOTAL REVENUES	(3,800,000)	*****	(3,796,350)
36	419300	Transportation Fees				75					
37	419900	Other Local	(1,500)	-		76	460000	TRANSFERS IN	(93,000)	(137,540)	(137,540)
38		TOTAL OTHER LOCAL	(1,035,000)	*****	(1,248,613)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(1,035,000)	*****	(1,248,613)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(6,141,981)	*****	(5,654,882)

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Line, Code, EXPENDITURES (Functions/Programs), Prior Year Budget, Proposed Budget, 100 Salaries, 200 Benefits, 300 Purchased Services, 400 Supplies Materials, 500 Capital Objects, 600 Debt Retirement, 700 Insurance-Judgment, 800 Transfers. Rows include various school programs and a subtotal row at the bottom.

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		-								
41												
42	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
43												
44	710	Child Nutrition Program	5,425,077	5,484,502	1,805,241	821,969	68,818	2,623,474	165,000			
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	5,425,077	5,484,502	1,805,241	821,969	68,818	2,623,474	165,000	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out	42,000	60,000								60,000
60												
61	900	TOTAL OTHER SERVICES	42,000	60,000	-	-	-	-	-	-	-	60,000
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	5,467,077	5,544,502	1,805,241	821,969	68,818	2,623,474	165,000	-	-	60,000
65												
66												
67												
68												
69		TOTAL APPROPRIATION	5,467,077	5,544,502								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	(2,248,981)	(1,720,992)								
76		Revenues + Transfers In	(3,893,000)	(3,933,890)								
77		TOTAL REVENUE (lines 74 + 75)	(6,141,981)	(5,654,882)								
78												
79		Total Appropriation	5,467,077	5,544,502								
80		Unappropriated Balance	674,904	110,380								
81		TOTAL APPROPRIATION (lines 78 + 79)	6,141,981	5,654,882								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(14,641,053)		(10,883,599)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	(2,000,000)	(2,500,000)	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	(10,000,000)	(10,000,000)		51	432400	Professional Technical Program			
13		TOTAL TAXES	(10,000,000)	*****	(10,000,000)	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	(25,000)	-		53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(2,000,000)	*****	(2,500,000)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	(15,000)	(125,000)		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	-	-	
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(12,040,000)	*****	(12,625,000)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	(40,000)	*****	(125,000)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(10,040,000)	*****	(10,125,000)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(26,681,053)	*****	(23,508,599)

**BUDGET
EXPENDITURES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		-								
41												
42	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
43												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied	-	-					-			
52	811	Capital Assets - NonStudent Occupied	-	-					-			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal	6,510,000	3,000,000						3,000,000		
57	912	Debt Services Program - Interest	4,676,675	4,376,800						4,376,800		
58	913	Debt Services Program - Refunded Debt	1,500	2,000						2,000		
59	920	Transfers Out	-	-								-
60												
61	900	TOTAL OTHER SERVICES	11,188,175	7,378,800	-	-	-	-	-	7,378,800	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	11,188,175	7,378,800	-	-	-	-	-	7,378,800	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	11,188,175	7,378,800								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	(14,641,053)	(10,883,599)								
76		Revenues + Transfers In	(12,040,000)	(12,625,000)								
77		TOTAL REVENUE (lines 74 + 75)	(26,681,053)	(23,508,599)								
78												
79		Total Appropriation	11,188,175	7,378,800								
80		Unappropriated Balance	15,492,878	16,129,799								
81		TOTAL APPROPRIATION (lines 78 + 79)	26,681,053	23,508,599								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(1,737,317)		-	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	-	-		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	-	-	
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	-	*****	-
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(1,737,317)	*****	-

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		-								
41												
42	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
43												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied	-	-					-			
52	811	Capital Assets - NonStudent Occupied	-	-			-		-			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	-	-	-	-	-	-	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	-	-								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	(1,737,317)	-								
76		Revenues + Transfers In	-	-								
77		TOTAL REVENUE (lines 74 + 75)	(1,737,317)	-								
78												
79		Total Appropriation	-	-								
80		Unappropriated Balance	1,737,317									
81		TOTAL APPROPRIATION (lines 78 + 79)	1,737,317	-								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(3,843,804)		(4,503,197)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility	(2,800,000)	(2,800,000)		50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	(2,800,000)	*****	(2,800,000)	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	-	-		53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets	-	-	
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(2,800,000)	*****	(2,800,000)
36	419300	Transportation Fees				75					
37	419900	Other Local	-	-		76	460000	TRANSFERS IN	-	-	-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(2,800,000)	*****	(2,800,000)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(6,643,804)	*****	(7,303,197)

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	332,000	282,000			282,000	-	-			
2	515	Secondary School Program	22,850	-			-	-	-			
3	517	Alternative School Program	-	-			-	-	-			
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program	5,000	-				-				
9	532	School Activity Program	-	-			-	-	-			
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	359,850	282,000	-	-	282,000	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	-	-				-				
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program	-	-				-				
20	622	Educational Media Program	-	-				-				
21	623	Instruction-Related Technology Program	637,000	577,000			-	577,000	-			
22	624	Books and Periodicals		-								
23	631	Board of Education Program		-								
24	632	District Administration Program	10,000	-			-	-	-		-	
25												
26	641	School Administration Program	-	-			-	-	-			
27												
28	651	Business Operation Program	-	-			-	-				
29	655	Central Service Program	-	-			-	-				
30	656	Administrative Technology Services Prog	-	-			-	-	-			
31	661	Buildings-Care Program (Custodial)	72,450	107,300			-	107,300	-			
32	663	Maintenance - Non Student Occupied	-	418,000			250,000	-	168,000			
33	664	Maintenance - Student Occupied Bldgs	611,650	997,600			300,000	659,400	38,200			
34	665	Maintenance - Grounds	459,500	625,500			-	350,500	275,000			
35	667	Security Program	175,500	178,000			78,000	100,000	-			
36												
37	681	Pupil - To School Trans. Program	-	-				-	-			
38	682	Pupil - Activity Trans. Program		-								
39	683	General Transportation Program	278,000	260,000			210,000	-	50,000			
		Subtotal (carried over to page b)	2,244,100	3,163,400	-	-	838,000	1,794,200	531,200	-	-	-

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BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		-								
41												
42	600	TOTAL SUPPORT SERVICES	2,244,100	3,163,400	-	-	838,000	1,794,200	531,200	-	-	-
43												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied	110,000	77,000			20,000		57,000			
52	811	Capital Assets - NonStudent Occupied	75,000	90,000			-		90,000			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	185,000	167,000	-	-	20,000	-	147,000	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	2,788,950	3,612,400	-	-	1,140,000	1,794,200	678,200	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	2,788,950	3,612,400								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	(3,843,804)	(4,503,197)								
76		Revenues + Transfers In	(2,800,000)	(2,800,000)								
77		TOTAL REVENUE (lines 74 + 75)	(6,643,804)	(7,303,197)								
78												
79		Total Appropriation	2,788,950	3,612,400								
80		Unappropriated Balance	3,854,854	3,690,797								
81		TOTAL APPROPRIATION (lines 78 + 79)	6,643,804	7,303,197								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(894,667)		-	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets	-	-	
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	-	*****	-
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	(440,000)	(440,000)	(440,000)
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(1,334,667)	*****	(440,000)

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		-								
41												
42	600	TOTAL SUPPORT SERVICES	1,334,667	440,000	-	-	-	-	440,000	-	-	-
43												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	1,334,667	440,000	-	-	-	-	440,000	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	1,334,667	440,000								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	(894,667)	-								
76		Revenues + Transfers In	(440,000)	(440,000)								
77		TOTAL REVENUE (lines 74 + 75)	(1,334,667)	(440,000)								
78												
79		Total Appropriation	1,334,667	440,000								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	1,334,667	440,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**

July 1, 2023 - June 30, 2024

SCHOOL DISTRICT FACILITIES PROPERTY TAX RELIEF FUND

FUND NO: 435

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	-	(4,800,000)	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	(4,800,000)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL			
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	-	*****	(4,800,000)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	-	*****	(4,800,000)

**BUDGET
EXPENDITURES**

SCHOOL DISTRICT FACILITIES PROPERTY TAX RELIEF FUND

July 1, 2023 - June 30, 2024

FUND NO: 435

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	624	Books and Periodicals		-								
23	631	Board of Education Program		-								
24	632	District Administration Program		-								
25												
26	641	School Administration Program		-								
27												
28	651	Business Operation Program		-								
29	655	Central Service Program		-								
30	656	Administrative Technology Services Prog		-								
31	661	Buildings-Care Program (Custodial)		-								
32	663	Maintenance - Non Student Occupied		-								
33	664	Maintenance - Student Occupied Bldgs		-								
34	665	Maintenance - Grounds		-								
35	667	Security Program		-								
36												
37	681	Pupil - To School Trans. Program		-								
38	682	Pupil - Activity Trans. Program		-								
39	683	General Transportation Program		-								
		Subtotal (carried over to page b)	-	-	-	-	-	-	-	-	-	-

BUDGET

EXPENDITURES

SCHOOL DISTRICT FACILITIES PROPERTY TAX RELIEF FUND

July 1, 2023 - June 30, 2024

FUND NO: 435

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		-								
41												
42	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
43												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal	-	4,800,000						4,800,000		
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	4,800,000	-	-	-	-	-	4,800,000	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	-	4,800,000	-	-	-	-	-	4,800,000	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	-	4,800,000								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	-	(4,800,000)								
77		TOTAL REVENUE (lines 74 + 75)	-	(4,800,000)								
78												
79		Total Appropriation	-	4,800,000								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	-	4,800,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.