



# SCHOOL DISTRICT BUDGET 2022 – 2023

Bonneville School District

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Name of School District/Charter School  
93

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Organization Number  
Bonneville & Bingham

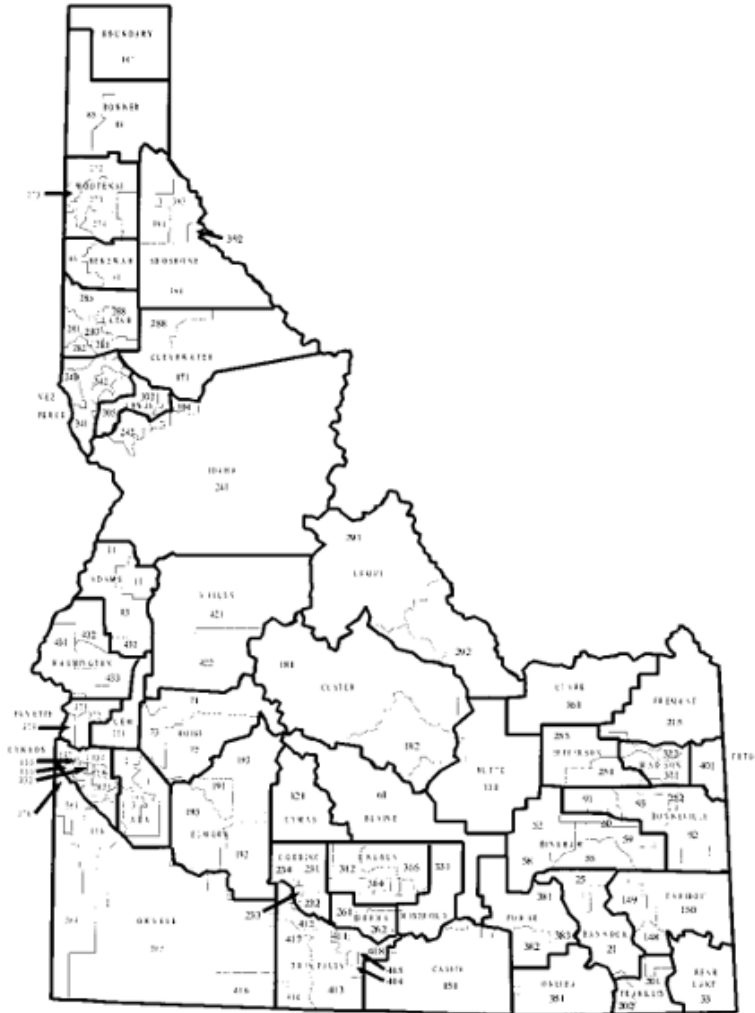
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County

Sherri Ybarra

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION  
DEPARTMENT OF EDUCATION

P.O. BOX 83720  
BOISE, 83720-0027



CODE	CONTENTS	BUDGET INCLUDED*	2022 - 2023 SCHOOL BUDGET	
<b>GENERAL FUND</b>				
100	General M & O	*		
<b>SPECIAL REVENUE FUNDS</b>				
220	Forest Reserve Fund	*		
230-239	Special Project (Local)	*		
240-249	Special Project (State)	*		
250-289	Special Project (Federal)	*		
290	Child Nutrition Fund	*		
<b>DEBT SERVICE FUNDS</b>				
310	Bond Redemption & Interest Fund	*		
<b>CAPITAL PROJECT FUNDS</b>				
410	Capital Construction Project Fund	*		
420	Plant Facilities Fund	*		
430	Plant Facilities - School Bldg Main - Student Occup			
<b>ENTERPRISE FUNDS</b>				
510	Enterprise Fund			
<b>INTERNAL SERVICE FUNDS</b>				
610	Internal Service Fund			
710/720	Trust Funds			

\* Indicate with an asterisk which reports are included in this document.

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2022 - 2023 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 15, 2022 and the Board of Trustees formally adopted this budget on June 15, 2022.

SIGNED:

Scott Woolstenhulme  
SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

Guy Wangsgard  
CONTACT PERSON (PLEASE PRINT)

[guyw@d93.k12.id.us](mailto:guyw@d93.k12.id.us)

208.557.6803

PHONE NUMBER

Chad Dance  
CHAIRPERSON OF THE BOARD

Bonneville School District 93  
SCHOOL DISTRICT/CHARTER NAME

June 15, 2022

DATE

Copy on file in the Office of the Superintendent of Public Instruction

NOTICE IS HEREBY given that a meeting of the Board of Trustees of Bonneville Joint School District No. 93 will be held on the 15th of June, 2022, at 7:00 p.m. at 3497 N Ammon Road, Idaho Falls, Idaho at which meeting there will be a public hearing on the School District Budget for the forthcoming school year, as well as a public hearing on a revised budget for FY 2022. This meeting and budget hearings are called pursuant to Idaho Code, 33-801, as amended. A copy of the School District Budget is available for public inspection at [www.d93schools.org](http://www.d93schools.org).

**SUMMARY STATEMENT 2021-2022 REVISED SCHOOL BUDGET AND 2022-2023 SCHOOL BUDGET**

**ALL FUNDS**

**BONNEVILLE SCHOOL DISTRICT 93**

	<b>GENERAL M &amp; O FUND</b>				<b>ALL OTHER FUNDS</b>			
	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Proposed Revised Budget 2021-2022	Proposed Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Proposed Revised Budget 2021-2022	Proposed Budget 2022-2023
<b>REVENUES</b>								
Beginning Balances	5,497,665	6,868,872	7,383,627	4,609,644	50,848,899	40,757,717	30,790,285	29,131,012
Local Tax Revenue	7,790,558	5,903,517	5,800,000	5,975,000	12,349,655	13,009,980	12,800,000	12,800,000
Other Local	728,100	1,676,191	552,853	526,702	2,904,247	3,712,113	4,435,967	4,744,223
State Revenue	74,792,308	75,122,934	81,282,597	89,995,574	7,835,807	4,263,323	4,101,043	3,569,500
Federal Revenue					7,376,050	21,334,288	21,268,374	20,562,289
Transfers In/Other	66,000	78,000	72,000	72,000	560,683	524,672	2,037,025	533,000
<b>Totals</b>	<b>88,874,632</b>	<b>89,649,515</b>	<b>95,091,077</b>	<b>101,178,920</b>	<b>81,875,342</b>	<b>83,602,093</b>	<b>75,432,694</b>	<b>71,340,024</b>
<b>EXPENDITURES</b>								
Salaries	51,406,325	54,133,223	57,630,481	62,557,146	5,704,319	9,520,436	8,442,020	9,403,966
Benefits	20,031,944	19,146,298	19,953,051	22,761,834	3,174,280	4,609,821	4,617,287	6,643,689
Purchased Services	5,820,391	4,367,095	6,846,171	6,698,584	1,623,819	3,657,068	6,728,342	5,697,194
Supplies & Materials	3,920,175	3,778,988	5,354,093	5,011,244	4,476,300	8,691,637	12,804,739	9,488,212
Capital Outlay			322,086		16,898,304	11,924,541	5,901,355	1,917,289
Debt Retirement					10,667,650	14,330,309	8,573,575	11,188,175
Insurance & Judgments	299,760	315,611	344,016	386,330			20,000	10,000
Transfers Out	527,166	524,672	1,731,535	533,000	66,000	78,000	109,033	72,000
Contingency Reserve			2,909,644	3,230,782			0	0
Unappropriated Balances	6,868,872	7,383,628			39,264,669	30,790,281	28,236,342	26,919,498.36
<b>Totals</b>	<b>88,874,632</b>	<b>89,649,515</b>	<b>95,091,077</b>	<b>101,178,920</b>	<b>81,875,342</b>	<b>83,602,093</b>	<b>75,432,694</b>	<b>71,340,023</b>

Published June 1 & 8, 2022

**SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET**

**ALL FUNDS**

**School District Number 93  
Bonneville School District**

		<b>GENERAL M &amp; O FUND</b>		
		<b>#100</b>	<b>ALL OTHER FUNDS</b>	<b>TOTAL FUNDS</b>
<b>Budget Line</b>	<b>REVENUES</b>	<b>Proposed Budget 2022-2023</b>	<b>Proposed Budget 2022-2023</b>	<b>Proposed Budget 2022-2023</b>
#01	Beginning Balances	\$ 4,609,644	\$ 29,131,012	33,740,656
#39	Local Revenue	6,501,702	17,544,223	24,045,925
#41	County Revenue	-	-	-
#55	State Revenue	89,995,574	3,569,500	93,565,074
#68	Federal Revenue	-	20,562,288	20,562,288
#72	Other Sources	-	-	-
#76	Transfers*	72,000	533,000	605,000
	<b>Totals</b>	<b>\$ 101,178,920</b>	<b>\$ 71,340,023</b>	<b>172,518,943</b>

			<b>GENERAL M &amp; O FUND</b>		
			<b>#100</b>	<b>ALL OTHER FUNDS</b>	<b>TOTAL FUNDS</b>
<b>Budget Line</b>	<b>OBJ #</b>	<b>EXPENDITURES</b>	<b>Proposed Budget 2022-2023</b>	<b>Proposed Budget 2022-2023</b>	<b>Proposed Budget 2022-2023</b>
#63	100	Salaries	\$ 62,557,146	\$ 9,403,966	71,961,112
#63	200	Benefits	22,761,834	6,643,689	29,405,523
#63	300	Purchased Services	6,698,584	5,697,194	12,395,778
#63	400	Supplies & Materials	5,011,244	9,488,212	14,499,456
#63	500	Capital Outlay	-	1,917,289	1,917,289
#63	600	Debt Retirement	-	11,188,175	11,188,175
#63	700	Insurance & Judgments	386,330	10,000	396,330
#63	800	Transfers*	533,000	72,000	605,000
#66		Contingency Reserve**	3,230,782		3,230,782
#79		Unappropriated Balances	-	26,919,498	26,919,498
		<b>Totals</b>	<b>\$ 101,178,920</b>	<b>\$ 71,340,023</b>	<b>172,518,943</b>

*\*All transfers-in and transfers-out should net to zero.*

*\*\* Contingency Reserve can not exceed 5% of the General Fund*

**\*\*\*PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION\*\*\***

**2022 - 2023 BUDGET WORKSHEETS  
ESTIMATING M & O STATE SUPPORT REVENUE**

District/Charter Name: **Bonneville School District**

District/Charter Number: **093**

- 1. Best 28 Weeks Support Units - 2022-2023 **670.00**
- 2. State Distribution Factor - Per Unit - 2022-2023 **\$ 35,924 \***
- 3. Discretionary (line 1 x line 2) **\$ 24,069,080**

4. Salary Apportionment: Midterm Support Units **672.00**  
*(From SBA Template)*

Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA Template	Rev Code
<b>1.80925</b>	<b>\$50,642.02</b>	<b>\$52,757.49</b>	<b>\$47,590,226</b>	

- 5. Estimated Base Support (line 3 + line 4) **\$71,659,306** 431100
- 6. Benefit Apportionment **\$9,322,925** 431800
- 7. Border Contracts  431500
- 8. Exceptional Child Support (not common) **\$25,000** 431400
- 9. Tuition Equivalency **\$25,000** 431600
- 10. Transportation Allowance **\$2,800,000** 431200
- 11. Prior Year Adjustments (not common)
- 12. Total Estimated State Support** **\$83,832,231**  
(lines 5+6+7+8+9+10+11)

**Revenue in Lieu of Taxes:**  
*(n/a for Charter Schools)*

- 13. Agricultural Equipment Tax Replacement Money from State Tax Commission **\$41,894**
- 14. Personal Property Tax Replacement Money from State Tax Commission **\$206,133**
- 15. Total Revenue in Lieu of Taxes** **\$248,027** 438000

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\* Of this amount, \$19,698 per support unit is to be used to offset the cost of health, vision, and dental benefits or insurance offered to school employees and \$16,226 per support unit is to be used as discretionary (HB797, 2022 Legislative Session).

Idaho Department of Education  
Basic Education Data System  
Salary Based Apportionment and Benefit Apportionment  
Computation

School Year: 2022-2023

District **93** **Bonneville School District**

Statewide Information:  
 Administrative Staff Index 0.00000  
 Administrative Staff Index Cap 1.86643 100.00%  
 PERSI plus FICA Employer Rate 19.59%

District Information:  
 Administrative Staff Index **1.80925**  
 Administrative Staff Index (adjusted for cap) 1.80925  
 Mid-Term Support Units: **672.00**  
 Instructional / Pupil Service Staffing Percent **2.5%**

	Staff Allowance Ratio a	Staff Allowance FTE (Units x a) b	Small District Staff Allowance		Separate Sec. School Allowance FTE e	Adjusted Staff Allowance FTE (b + c + d + e) f	Actual FTE g	Staff Allowance FTE h	Staff Index i	Base Salary j	Average Salary (i x j) k	Certified Preliminary Salary Based Apportionment (h x k) l
			< 40 units then + 0.5 FTE c	< 20 units then + 0.5 FTE d								
Administration	0.0750	50.40000	0.00000			50.40000	40.50000	50.40000	1.80925	41,491.00	75,067.59	3,783,406.62
Instructional	1.0210	686.11200	0.00000	0.00000	0.00000	686.11200	672.11000	686.11200			50,642.02	34,746,097.51
Pupil Service	0.0790	53.08800				53.08800	49.00000	53.08800			52,757.49	2,800,789.62
Subtotal Instructional and Pupil Service						739.20000	721.11000	739.20000				
Noncertified	0.3750	252.00000				252.00000	0.00000	252.00000		24,841.00		
TOTAL						1,041.60000	761.61000	1,041.60000				

	Noncertified Preliminary Salary Based Apportionment (h x j) m	Preliminary Salary Based Apportionment (l + m) n	Actual Salary o	Salary Based Apportionment Eligible for Benefits Smaller: n or o p	Benefit Apportionment p x 19.59% q	Virtual Allowance (Max 15%) r	Ancillary Allowance s	Salary Based Apportionment Plus Allowances t	Maximum Salary Apportionment u	Salary Based Apportionment Plus Allowances v
Administration		3,783,406.62	4,136,613.52							3,783,406.62 col (n)
Instructional		34,746,097.51	35,778,598.96			0.00	0.00	34,746,097.51	34,746,097.51 (f x k)	34,746,097.51 smaller: t or u
Pupil Service		2,800,789.62	3,072,933.76				0.00	2,800,789.62	2,800,789.62 (f x k)	2,800,789.62 smaller: t or u
Subtotal Instructional and Pupil Service		37,546,887.13	38,851,532.72			0.00	0.00	37,546,887.13		
Noncertified	6,259,932.00	6,259,932.00	10,999,688.96							6,259,932.00 col (n)
TOTAL		47,590,225.75	53,987,835.20	47,590,225.75	9,322,925.23	0.00	0.00			47,590,225.75

**2022 Dollar Certification of Budget Request to Board of County Commissioners L-2**  
**(the "L-2 Worksheet" and applicable "Voter Approved Fund Tracker" and budget publication must be attached)**

District Name: Bonneville Jt. School Dist #93					
Fund Name	Total Approved Budget*	Cash Forward Balance	Other revenue <u>NOT</u> shown in Column 5	Property Tax Replacement From Line 17 of the 'L-2 Worksheet'	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
Plant Facilities	\$2,800,000				\$2,800,000
Supplemental	\$5,800,000				\$5,800,000
Bonds	\$10,073,801			\$73,801	\$10,000,000
Tort	\$175,000			\$175,000	
Column Subtotal:	\$18,848,801			\$248,801	\$18,600,000
<b>Exempt Funds</b>					
Column Subtotal:					
<b>Column Total:</b>	<b>\$18,848,801</b>			<b>\$248,801</b>	<b>\$18,600,000</b>

**PRELIMINARY COPY ONLY**

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803. To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

	Chief Financial & Operations Officer	9/9/2021
<b>Signature of District Representative</b>	<b>Title</b>	<b>Date</b>
Guy Wangsgard 3497 N Ammon Road Idaho Falls, ID 83401		guyw@d93.k12.id.us
<b>Contact Name and Mailing Address</b>	<b>Email Address</b>	
(208) 525-4400	(208) 557-6800	
<b>Phone Number (###) ###-### EXT ###</b>	<b>Fax Number (###) ###-###</b>	

\*Do not include revenue allocated to urban renewal agencies

**BUDGET  
REVENUES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(3,249,088)	-	(4,609,644)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O	-	-		42					
4	411200	Taxes - Supplemental	(5,800,000)	(5,800,000)		43	431100	Base Support Program	(63,003,871)	(71,659,306)	
5	411300	Taxes - Emergency	-	-		44	431200	Transportation Support	(2,700,000)	(2,800,000)	
6	411400	Taxes - Tort	(172,008)	(175,000)		45	431400	Exceptional Child/SED Support	(25,000)	(25,000)	
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency	(25,000)	(25,000)	
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	(8,652,916)	(9,322,925)	
10	411900	Taxes - Other				49	431900	Other State Support	(3,828,023)	(5,065,316)	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	(5,972,008)	*****	(5,975,000)	52	437000	Lottery/Additional State Maintenance	(858,000)	(850,000)	
14	413000	Penalty: Delinquent Taxes	(25,000)	-		53	438000	Revenue in Lieu of/Tax Replacement	(248,027)	(248,027)	
15						54	439000	Other State Revenue	-	-	
16	414100	Tuition From Individuals	(50,000)	(50,000)		55	430000	TOTAL STATE	(79,340,837)	*****	(89,995,574)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	-	-		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities	-	-		65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	(273,166)	(277,702)		68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service	(66,000)	(66,000)		71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals	(26,016)	(30,000)		73					
35	419200	Contributions/Donations	(6,579)	(13,000)		74		TOTAL REVENUES	(85,852,787)	*****	(96,497,276)
36	419300	Transportation Fees	(50,000)	(50,000)		75					
37	419900	Other Local	(43,180)	(40,000)		76	460000	TRANSFERS IN	(75,658)	(72,000)	(72,000)
38		TOTAL OTHER LOCAL	(539,941)	*****	(526,702)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(6,511,949)	*****	(6,501,702)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(89,177,533)	*****	(101,178,920)



**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	23,625,774	24,553,379	17,198,998	5,084,443	426,139	1,843,799	-			
2	515	Secondary School Program	22,487,002	23,872,122	17,161,048	5,600,832	360,900	749,342	-			
3	517	Alternative School Program	756,470	735,514	520,935	204,877	-	9,702	-			
4	519	Vocational-Technical Program		-								
5	521	Special Education Program	4,594,778	8,798,196	5,704,028	3,075,768	10,000	8,400				
6	522	Special Education Preschool Program	319,511	322,828	220,819	102,009	-	-	-			
7	524	Gifted & Talented Program	320,699	305,073	189,506	65,567	-	50,000				
8	531	Interscholastic Program	1,216,349	1,260,404	1,038,505	197,899	24,000	-				
9	532	School Activity Program	228,508	236,990	197,531	39,459	-	-				
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	53,549,091	60,084,505	42,231,370	14,370,853	821,039	2,661,243	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	3,067,096	3,422,209	2,432,328	989,880	-	-				
17	616	Special Education Support Services Prog	5,976,966	3,599,028	1,365,080	481,750	1,633,653	118,545				
18												
19	621	Instruction Improvement Program	1,977,375	2,777,572	1,969,549	584,207	81,252	142,564				
20	622	Educational Media Program	858,359	1,046,505	711,842	274,663	-	60,000				
21	623	Instruction-Related Technology Program	110,000	2,011,691	1,294,498	607,193	65,000	45,000	-			
22	631	Board of Education Program	336,077	351,360	125,714	42,396	134,000	49,250				
23	632	District Administration Program	379,236	383,217	243,728	59,489	50,000	30,000				
24												
25	641	School Administration Program	6,793,799	6,833,341	4,732,132	1,669,209	205,000	227,000	-			
26												
27	651	Business Operation Program	1,846,810	2,029,049	1,111,748	379,301	253,000	285,000				
28	655	Central Service Program	218,026	170,434	100,385	50,049	20,000	-	-			
29	656	Administrative Technology Services Prog	40,000	40,000	-	-	1,000	39,000	-			
30	661	Buildings-Care Program (Custodial)	2,697,031	5,673,264	1,861,621	1,004,197	2,196,417	224,700			386,330	
31	663	Maintenance - Non Student Occupied	5,000	550,000			-	550,000	-			
32	664	Maintenance - Student Occupied Bldgs	2,355,677	2,534,395	1,679,616	741,080	102,200	11,500	-			
33	665	Maintenance - Grounds	564,533	459,238	321,583	132,655	-	5,000	-			
34	667	Security Program	511,513	531,043	88,718	32,325	403,508	6,492				
35												
36	681	Pupil - To School Trans. Program	3,747,497	4,201,297	2,215,829	1,328,018	174,000	483,450				
37	682	Pupil - Activity Trans. Program	335,000	510,000			510,000					
38	683	General Transportation Program	118,149	57,711	5,566	2,146	30,000	20,000	-			
		<b>Subtotal (carried over to page b)</b>	<b>31,938,144</b>	<b>37,181,354</b>	<b>20,259,935</b>	<b>8,378,558</b>	<b>5,859,030</b>	<b>2,297,501</b>	<b>-</b>	<b>-</b>	<b>386,330</b>	<b>-</b>

**BUDGET**  
**EXPENDITURES**  
 July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	<b>TOTAL SUPPORT SERVICES</b>	<b>31,938,144</b>	<b>37,181,354</b>	<b>20,259,935</b>	<b>8,378,558</b>	<b>5,859,030</b>	<b>2,297,501</b>	<b>-</b>	<b>-</b>	<b>386,330</b>	<b>-</b>
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program	124,502	149,280	65,841	12,424	18,515	52,500				
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	<b>TOTAL NON-INSTRUCTION</b>	<b>124,502</b>	<b>149,280</b>	<b>65,841</b>	<b>12,424</b>	<b>18,515</b>	<b>52,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied	-	-					-			
53												
54	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out	530,000	533,000								533,000
60												
61	900	<b>TOTAL OTHER SERVICES</b>	<b>530,000</b>	<b>533,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>533,000</b>
62												
63		<b>TOTAL EXPENDITURES</b>										
64		(Lines 14+41+48+53+60)	<b>86,141,736</b>	<b>97,948,138</b>	<b>62,557,146</b>	<b>22,761,835</b>	<b>6,698,584</b>	<b>5,011,244</b>	<b>-</b>	<b>-</b>	<b>386,330</b>	<b>533,000</b>
65												
66	950	Contingency Reserve	3,035,797	3,230,782								
67		(5% of line 63) (Applies to General Fund only)										
68												
69		<b>TOTAL APPROPRIATION</b>	<b>89,177,533</b>	<b>101,178,920</b>								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	(3,249,088)	(4,609,644)								
76		Revenues + Transfers In	(85,928,445)	(96,569,276)								
77		<b>TOTAL REVENUE (lines 74 + 75)</b>	<b>(89,177,533)</b>	<b>(101,178,920)</b>								
78												
79		Total Appropriation	89,177,533	101,178,920								
80		Unappropriated Balance										
81		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	<b>89,177,533</b>	<b>101,178,920</b>								

(Applies to General Fund only)

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(174,521)		(215,479)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal	(15,000)	(22,500)	
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(15,000)	*****	(22,500)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(15,000)	*****	(22,500)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(189,521)	*****	(237,979)

**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	-	-			-					
2	515	Secondary School Program	-	-			-	-				
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program	50,000	30,000			30,000	-				
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	50,000	30,000	-	-	30,000	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program	-	-			-					
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program	-	-			-					
38	683	General Transportation Program		-								
		<b>Subtotal (carried over to page b)</b>	-	-	-	-	-	-	-	-	-	-

**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	<b>TOTAL SUPPORT SERVICES</b>	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	<b>TOTAL NON-INSTRUCTION</b>	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	<b>TOTAL CAPITAL ASSET PROGRAMS</b>	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	<b>TOTAL OTHER SERVICES</b>	-	-	-	-	-	-	-	-	-	-
62												
63		<b>TOTAL EXPENDITURES</b>										
64		(Lines 14+41+48+53+60)	50,000	30,000	-	-	30,000	-	-	-	-	-
65												
66												
67												
68												
69		<b>TOTAL APPROPRIATION</b>	50,000	30,000								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	(174,521)	(215,479)								
76		Revenues + Transfers In	(15,000)	(22,500)								
77		<b>TOTAL REVENUE (lines 74 + 75)</b>	(189,521)	(237,979)								
78												
79		Total Appropriation	50,000	30,000								
80		Unappropriated Balance	139,521	207,979								
81		<b>TOTAL APPROPRIATION (lines 78 + 79)</b>	189,521	237,979								

**BUDGET SUMMARY:**  
The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**

July 1, 2022 - June 30, 2023

**SPECIAL LOCAL  
230 THROUGH 239**

FUND NAME: E-Rate

FUND NO: \_\_\_\_\_

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1			(362,622)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(150,000)	*****	(194,224)
36	419300	Transportation Fees				75					
37	419900	Other Local	(150,000)	(194,224)		76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	(150,000)	*****	(194,224)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(150,000)	*****	(194,224)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(150,000)	*****	(556,846)



**BUDGET**  
**EXPENDITURES**  
 July 1, 2022 - June 30, 2023

SPECIAL LOCAL  
 230 THROUGH 239

FUND NAME: E-Rate  
 FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	150,000	185,000	-	-	185,000	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	150,000	185,000	-	-	185,000	-	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	150,000	185,000								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	-	(362,622)								
76		Revenues + Transfers In	(150,000)	(194,224)								
77		TOTAL REVENUE (lines 74 + 75)	(150,000)	(556,846)								
78												
79		Total Appropriation	150,000	185,000								
80		Unappropriated Balance		371,846								
81		TOTAL APPROPRIATION (lines 78 + 79)	150,000	556,846								

**BUDGET SUMMARY:**  
 The total on line 77 must equal the total on line 81.



**BUDGET  
REVENUES**

July 1, 2022 - June 30, 2023

**SPECIAL LOCAL  
230 THROUGH 239**

FUND NAME: Speical Projects  
FUND NO: 235

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	-		(1,441,485)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals	-	-		55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities	-	(25,000)		65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations	-	-		74		TOTAL REVENUES	-	*****	(25,000)
36	419300	Transportation Fees				75					
37	419900	Other Local	-	-		76	460000	TRANSFERS IN	-	-	-
38		TOTAL OTHER LOCAL	-	*****	(25,000)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	(25,000)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	-	*****	(1,466,485)

**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

SPECIAL LOCAL  
230 THROUGH 239

FUND NAME: Special Projects  
FUND NO: 235

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	-	-	-	-	-	-	-	-	-	-
2	515	Secondary School Program	-	-	-	-	-	-	-	-	-	-
3	517	Alternative School Program	-	-	-	-	-	-	-	-	-	-
4	519	Vocational-Technical Program	-	-	-	-	-	-	-	-	-	-
5	521	Special Education Program	-	-	-	-	-	-	-	-	-	-
6	522	Special Education Preschool Program	-	-	-	-	-	-	-	-	-	-
7	524	Gifted & Talented Program	-	-	-	-	-	-	-	-	-	-
8	531	Interscholastic Program	-	-	-	-	-	-	-	-	-	-
9	532	School Activity Program	-	-	-	-	-	-	-	-	-	-
10	541	Summer School Program	-	-	-	-	-	-	-	-	-	-
11	542	Adult School Program	-	-	-	-	-	-	-	-	-	-
12	546	Detention Center Program	-	-	-	-	-	-	-	-	-	-
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	-	-	-	-	-	-	-	-	-	-
17	616	Special Education Support Services Prog	-	-	-	-	-	-	-	-	-	-
18												
19	621	Instruction Improvement Program	-	-	-	-	-	-	-	-	-	-
20	622	Educational Media Program	-	-	-	-	-	-	-	-	-	-
21	623	Instruction-Related Technology Program	-	67,250	-	-	-	67,250	-	-	-	-
22	631	Board of Education Program	-	-	-	-	-	-	-	-	-	-
23	632	District Administration Program	-	-	-	-	-	-	-	-	-	-
24												
25	641	School Administration Program	-	-	-	-	-	-	-	-	-	-
26												
27	651	Business Operation Program	-	-	-	-	-	-	-	-	-	-
28	655	Central Service Program	-	-	-	-	-	-	-	-	-	-
29	656	Administrative Technology Services Prog	-	-	-	-	-	-	-	-	-	-
30	661	Buildings-Care Program (Custodial)	-	-	-	-	-	-	-	-	-	-
31	663	Maintenance - Non Student Occupied	-	-	-	-	-	-	-	-	-	-
32	664	Maintenance - Student Occupied Bldgs	-	-	-	-	-	-	-	-	-	-
33	665	Maintenance - Grounds	-	-	-	-	-	-	-	-	-	-
34	667	Security Program	-	-	-	-	-	-	-	-	-	-
35												
36	681	Pupil - To School Trans. Program	-	-	-	-	-	-	-	-	-	-
37	682	Pupil - Activity Trans. Program	-	-	-	-	-	-	-	-	-	-
38	683	General Transportation Program	-	-	-	-	-	-	-	-	-	-
		<b>Subtotal (carried over to page b)</b>	-	67,250	-	-	-	67,250	-	-	-	-

**BUDGET**  
**EXPENDITURES**  
 July 1, 2022 - June 30, 2023

SPECIAL LOCAL  
 230 THROUGH 239

FUND NAME: Special Projects  
 FUND NO: 235

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	67,250	-	-	-	67,250	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program	-	-			-	-				
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	-	67,250	-	-	-	67,250	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	-	67,250								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	-	(1,441,485)								
76		Revenues + Transfers In	-	(25,000)								
77		TOTAL REVENUE (lines 74 + 75)	-	(1,466,485)								
78												
79		Total Appropriation	-	67,250								
80		Unappropriated Balance		1,399,235								
81		TOTAL APPROPRIATION (lines 78 + 79)	-	1,466,485								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1			(1,980,655)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues	-	(2,600,000)		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	-	*****	(2,600,000)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	(2,600,000)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	(2,600,000)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	-	*****	(4,580,655)



**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program	-	2,210,000			110,000	2,100,000				
48												
49	700	TOTAL NON-INSTRUCTION	-	2,210,000	-	-	110,000	2,100,000	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	-	2,210,000	-	-	110,000	2,100,000	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	-	2,210,000								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	-	(1,980,655)								
76		Revenues + Transfers In	(2,600,000)									
77		TOTAL REVENUE (lines 74 + 75)	-	(4,580,655)								
78												
79		Total Appropriation	-	2,210,000								
80		Unappropriated Balance		2,370,655								
81		TOTAL APPROPRIATION (lines 78 + 79)	-	4,580,655								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(32,634)			40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	(4,000)	-	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(4,000)	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(12,000)	*****	-
36	419300	Transportation Fees				75					
37	419900	Other Local	(8,000)	-		76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	(8,000)	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(8,000)	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(44,634)	*****	-





**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program	-	-	-	-		-	-			
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	17,020	-	-	-	-	-	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	17,020	-								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	(32,634)	-								
76		Revenues + Transfers In	(12,000)	-								
77		TOTAL REVENUE (lines 74 + 75)	(44,634)	-								
78												
79		Total Appropriation	17,020	-								
80		Unappropriated Balance	27,614	-								
81		TOTAL APPROPRIATION (lines 78 + 79)	44,634	-								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(809,712)		(930,781)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	(522,500)	(395,000)	
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(522,500)	*****	(395,000)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(522,500)	*****	(395,000)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(1,322,212)	*****	(1,325,781)

**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program	458,175	481,795	72,394	25,850	9,500	324,051	50,000			
5	521	Special Education Program	-	-				-				
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	458,175	481,795	72,394	25,850	9,500	324,051	50,000	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program	16,700	16,700			16,700	-				
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program	40,000	40,000				20,000	20,000			
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program	62,100	62,100	-	-	41,600	20,500				
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs	1,000	1,000			-	1,000				
33	665	Maintenance - Grounds	-	-					-			
34	667	Security Program	-	-					-			
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		<b>Subtotal (carried over to page b)</b>	<b>119,800</b>	<b>119,800</b>	<b>-</b>	<b>-</b>	<b>58,300</b>	<b>41,500</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	119,800	119,800	-	-	58,300	41,500	20,000	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	577,975	601,595	72,394	25,850	67,800	365,551	70,000	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	577,975	601,595								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	(809,712)	(930,781)								
76		Revenues + Transfers In	(522,500)	(395,000)								
77		TOTAL REVENUE (lines 74 + 75)	(1,332,212)	(1,325,781)								
78												
79		Total Appropriation	577,975	601,595								
80		Unappropriated Balance	754,237	724,186								
81		TOTAL APPROPRIATION (lines 78 + 79)	1,332,212	1,325,781								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	-		(696,644)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	(950,000)	(1,024,000)	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(950,000)	*****	(1,024,000)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(950,000)	*****	(1,024,000)
36	419300	Transportation Fees				75					
37	419900	Other Local	-	-		76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(950,000)	*****	(1,720,644)



**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	950,000	1,635,000	-	-	470,000	1,165,000	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied	-	-					-			
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	950,000	1,635,000	-	-	470,000	1,165,000	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	950,000	1,635,000								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	-	(696,644)								
76		Revenues + Transfers In	(950,000)	(1,024,000)								
77		TOTAL REVENUE (lines 74 + 75)	(950,000)	(1,720,644)								
78												
79		Total Appropriation	950,000	1,635,000								
80		Unappropriated Balance		85,644								
81		TOTAL APPROPRIATION (lines 78 + 79)	950,000	1,720,644								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(300,358)		(137,523)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	(153,800)	(150,500)	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(153,800)	*****	(150,500)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(153,800)	*****	(150,500)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(454,158)	*****	(288,023)



**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	-	-				-				
2	515	Secondary School Program	-	-				-				
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	-	-			-					
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program	-	-			-					
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program	310,000	288,023			138,630	149,393				
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
<b>Subtotal (carried over to page b)</b>			<b>310,000</b>	<b>288,023</b>	<b>-</b>	<b>-</b>	<b>138,630</b>	<b>149,393</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	310,000	288,023	-	-	138,630	149,393	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	310,000	288,023	-	-	138,630	149,393	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	310,000	288,023								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	(300,358)	(137,523)								
76		Revenues + Transfers In	(153,800)	(150,500)								
77		TOTAL REVENUE (lines 74 + 75)	(454,158)	(288,023)								
78												
79		Total Appropriation	310,000	288,023								
80		Unappropriated Balance	144,158									
81		TOTAL APPROPRIATION (lines 78 + 79)	454,158	288,023								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O			42						
4	411200	Taxes - Supplemental			43	431100	Base Support Program				
5	411300	Taxes - Emergency			44	431200	Transportation Support				
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support				
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment				
10	411900	Taxes - Other			49	431900	Other State Support				
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program				
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of/Tax Replacement				
15					54	439000	Other State Revenue				
16	414100	Tuition From Individuals			55	430000	TOTAL STATE	-	*****	-	
17	414200	Tuition From Districts in Idaho			56						
18	414300	Tuition From Out of State Districts			57						
19					58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments			59	443000	Direct Restricted Federal				
21					60	445100	Title I - ESEA				
22	416100	School Food Service			61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales			63	445400	Adult Education				
25					64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs	(5,319,377)	(7,175,247)		
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL	(5,319,377)	*****	(7,175,247)	
30	417900	Other Student Revenues			69						
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service			71	453000	Sale of Fixed Assets				
33					72	450000	TOTAL OTHER	-	*****	-	
34	419100	Rentals			73						
35	419200	Contributions/Donations			74		TOTAL REVENUES	(5,319,377)	*****	(7,175,247)	
36	419300	Transportation Fees			75						
37	419900	Other Local			76	460000	TRANSFERS IN			-	
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(5,319,377)	*****	(7,175,247)

**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	-	2,764,377	279,574	1,659,127		825,676				
2	515	Secondary School Program	-	1,678,981	261,079	1,397,902		20,000				
3	517	Alternative School Program	-	6,030	5,000	1,030						
4	519	Vocational-Technical Program		-								
5	521	Special Education Program	-	433,856	180,387	253,469						
6	522	Special Education Preschool Program	-	125,237	323	124,914						
7	524	Gifted & Talented Program	-	-								
8	531	Interscholastic Program	-	-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	5,008,481	726,363	3,436,442	-	845,676	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	-	39,228	15,698	3,233	19,505	792				
17	616	Special Education Support Services Prog	800,000	18,441	15,323	3,118	-					
18												
19	621	Instruction Improvement Program	1,644,377	623,696	280,455	66,649	166,738	109,854				
20	622	Educational Media Program	-	36,177	30,000	6,177						
21	623	Instruction-Related Technology Program	-	20,249	16,823	3,426						
22	631	Board of Education Program	-	3,618	3,000	618						
23	632	District Administration Program	-	173,650	144,000	29,650		-				
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program	-	37,019	30,698	6,321	-					
28	655	Central Service Program	-	3,618	3,000	618						
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)	2,075,000	792,326	108,543	22,390	661,260	133				
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs	-	36,177	30,000	6,177						
33	665	Maintenance - Grounds	-	9,044	7,500	1,544						
34	667	Security Program	-	9,186	7,631	1,555						
35												
36	681	Pupil - To School Trans. Program	-	183,451	152,029	31,422						
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program	-	-								
		<b>Subtotal (carried over to page b)</b>	<b>4,519,377</b>	<b>1,985,878</b>	<b>844,700</b>	<b>182,896</b>	<b>847,503</b>	<b>110,779</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	4,519,377	1,985,878	844,700	182,896	847,503	110,779	-	-	-	-
42												
44	710	Child Nutrition Program	-	4,961	3,932	1,029						
45	720	Community Services Program	-	175,927	145,889	30,038						
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	180,888	149,821	31,067	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied	800,000	-					-			
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	800,000	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	5,319,377	7,175,247	1,720,884	3,650,406	847,503	956,455	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	5,319,377	7,175,247								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	-	-								
76		Revenues + Transfers In	(5,319,377)	(7,175,247)								
77		TOTAL REVENUE (lines 74 + 75)	(5,319,377)	(7,175,247)								
78												
79		Total Appropriation	5,319,377	7,175,247								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	5,319,377	7,175,247								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget	
				Line Amounts	Totals	Line Amounts	Totals					Line Amounts	Totals		
1	320000	Estimated Fund Balance, July 1						40	429000	Other County					
2								41	420000	TOTAL COUNTY	-	*****			-
3	411100	Taxes - General M & O					42								
4	411200	Taxes - Supplemental					43	431100	Base Support Program						
5	411300	Taxes - Emergency					44	431200	Transportation Support						
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support						
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support						
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency						
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment						
10	411900	Taxes - Other					49	431900	Other State Support						
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program						
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program						
13		TOTAL TAXES	-	*****		-	52	437000	Lottery/Additional State Maintenance						
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement						
15							54	439000	Other State Revenue						
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	-	*****				-
17	414200	Tuition From Districts in Idaho					56								
18	414300	Tuition From Out of State Districts					57								
19							58	442000	Indirect Unrestricted Federal						
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal						
21							60	445100	Title I - ESEA	(1,481,821)	(1,845,682)				
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program						
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act						
24	416900	Other Food Sales					63	445400	Adult Education						
25							64	445500	Child Nutrition Reimbursement						
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)						
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs						
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874						
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	(1,481,821)	*****				(1,845,682)
30	417900	Other Student Revenues					69								
31							70	451000	Proceeds: Bonds, Capital Leases, et. al.						
32	418100	Community Service					71	453000	Sale of Fixed Assets						
33							72	450000	TOTAL OTHER	-	*****				-
34	419100	Rentals					73								
35	419200	Contributions/Donations					74		TOTAL REVENUES	(1,481,821)	*****				(1,845,682)
36	419300	Transportation Fees					75								
37	419900	Other Local					76	460000	TRANSFERS IN						-
38		TOTAL OTHER LOCAL	-	*****		-	77								
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****		-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(1,481,821)	*****				(1,845,682)

**BUDGET  
EXPENDITURES**

**TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS**

July 1, 2022 - June 30, 2023

**FUND NO: 251**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	1,145,876	1,659,734	1,135,474	112,201	334,788	77,271	-			
2	515	Secondary School Program	4,199	333	-	-	333	-				
3	517	Alternative School Program	-	-			-					
4	519	Vocational-Technical Program	-	-								
5	521	Special Education Program	-	-	-	-						
6	522	Special Education Preschool Program	-	-								
7	524	Gifted & Talented Program	-	-								
8	531	Interscholastic Program	-	-								
9	532	School Activity Program	-	-								
10	541	Summer School Program	-	56,853	53,000	-	3,749	104				
11	542	Adult School Program	-	-								
12	546	Detention Center Program	-	-								
13												
14	500	TOTAL INSTRUCTION	1,150,075	1,716,920	1,188,474	112,201	338,870	77,375	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	15,000	16,445			16,365	80				
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program	283,088	66,167	1,200	-	36,686	28,281	-			
20	622	Educational Media Program	-	16,150				16,150				
21	623	Instruction-Related Technology Program	-	-				-				
22	631	Board of Education Program	-	-								
23	632	District Administration Program	-	-	-	-		-				
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		<b>Subtotal (carried over to page b)</b>	<b>298,088</b>	<b>98,762</b>	<b>1,200</b>	<b>-</b>	<b>53,051</b>	<b>44,511</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**BUDGET**  
**EXPENDITURES**  
 July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	-	-			-					
40												
41	600	TOTAL SUPPORT SERVICES	298,088	98,762	1,200	-	53,051	44,511	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program	-	-			-					
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out	33,658	30,000								30,000
60												
61	900	TOTAL OTHER SERVICES	33,658	30,000	-	-	-	-	-	-	-	30,000
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	1,481,821	1,845,682	1,189,674	112,201	391,921	121,886	-	-	-	30,000
65												
66												
67												
68												
69		TOTAL APPROPRIATION	1,481,821	1,845,682								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	-	-								
76		Revenues + Transfers In	(1,481,821)	(1,845,682)								
77		TOTAL REVENUE (lines 74 + 75)	(1,481,821)	(1,845,682)								
78												
79		Total Appropriation	1,481,821	1,845,682								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	1,481,821	1,845,682								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.



**BUDGET  
REVENUES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	-	-	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	-	*****	-
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	-	*****	-

**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	-	-	-	-	-	-	-	-	-	-
2	515	Secondary School Program	-	-	-	-	-	-	-	-	-	-
3	517	Alternative School Program	-	-	-	-	-	-	-	-	-	-
4	519	Vocational-Technical Program	-	-	-	-	-	-	-	-	-	-
5	521	Special Education Program	-	-	-	-	-	-	-	-	-	-
6	522	Special Education Preschool Program	-	-	-	-	-	-	-	-	-	-
7	524	Gifted & Talented Program	-	-	-	-	-	-	-	-	-	-
8	531	Interscholastic Program	-	-	-	-	-	-	-	-	-	-
9	532	School Activity Program	-	-	-	-	-	-	-	-	-	-
10	541	Summer School Program	-	-	-	-	-	-	-	-	-	-
11	542	Adult School Program	-	-	-	-	-	-	-	-	-	-
12	546	Detention Center Program	-	-	-	-	-	-	-	-	-	-
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	-	-	-	-	-	-	-	-	-	-
17	616	Special Education Support Services Prog	-	-	-	-	-	-	-	-	-	-
18												
19	621	Instruction Improvement Program	-	-	-	-	-	-	-	-	-	-
20	622	Educational Media Program	-	-	-	-	-	-	-	-	-	-
21	623	Instruction-Related Technology Program	-	-	-	-	-	-	-	-	-	-
22	631	Board of Education Program	-	-	-	-	-	-	-	-	-	-
23	632	District Administration Program	-	-	-	-	-	-	-	-	-	-
24												
25	641	School Administration Program	-	-	-	-	-	-	-	-	-	-
26												
27	651	Business Operation Program	-	-	-	-	-	-	-	-	-	-
28	655	Central Service Program	-	-	-	-	-	-	-	-	-	-
29	656	Administrative Technology Services Prog	-	-	-	-	-	-	-	-	-	-
30	661	Buildings-Care Program (Custodial)	-	-	-	-	-	-	-	-	-	-
31	663	Maintenance - Non Student Occupied	-	-	-	-	-	-	-	-	-	-
32	664	Maintenance - Student Occupied Bldgs	-	-	-	-	-	-	-	-	-	-
33	665	Maintenance - Grounds	-	-	-	-	-	-	-	-	-	-
34	667	Security Program	-	-	-	-	-	-	-	-	-	-
35												
36	681	Pupil - To School Trans. Program	-	-	-	-	-	-	-	-	-	-
37	682	Pupil - Activity Trans. Program	-	-	-	-	-	-	-	-	-	-
38	683	General Transportation Program	-	-	-	-	-	-	-	-	-	-
		Subtotal (carried over to page b)	-	-	-	-	-	-	-	-	-	-

**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program	-	-	-	-						
45	720	Community Services Program	-	-	-	-						
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	-	-	-	-	-	-	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	-	-								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	-	-								
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	-	-								
78												
79		Total Appropriation	-	-								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	-	-								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**

July 1, 2022 - June 30, 2023

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN

FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget	
				Line Amounts	Totals	Line Amounts	Totals					Line Amounts	Totals		
1	320000	Estimated Fund Balance, July 1						40	429000	Other County					
2								41	420000	TOTAL COUNTY	-	*****			-
3	411100	Taxes - General M & O					42								
4	411200	Taxes - Supplemental					43	431100	Base Support Program						
5	411300	Taxes - Emergency					44	431200	Transportation Support						
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support						
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support						
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency						
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment						
10	411900	Taxes - Other					49	431900	Other State Support						
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program						
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program						
13		TOTAL TAXES	-	*****		-	52	437000	Lottery/Additional State Maintenance						
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement						
15							54	439000	Other State Revenue						
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	-	*****				-
17	414200	Tuition From Districts in Idaho					56								
18	414300	Tuition From Out of State Districts					57								
19							58	442000	Indirect Unrestricted Federal						
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal						
21							60	445100	Title I - ESEA	(52,411)	-				
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program						
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act						
24	416900	Other Food Sales					63	445400	Adult Education						
25							64	445500	Child Nutrition Reimbursement						
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)						
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs	-	(65,938)				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874						
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	(52,411)	*****				(65,938)
30	417900	Other Student Revenues					69								
31							70	451000	Proceeds: Bonds, Capital Leases, et. al.						
32	418100	Community Service					71	453000	Sale of Fixed Assets						
33							72	450000	TOTAL OTHER	-	*****				-
34	419100	Rentals					73								
35	419200	Contributions/Donations					74		TOTAL REVENUES	(52,411)	*****				(65,938)
36	419300	Transportation Fees					75								
37	419900	Other Local					76	460000	TRANSFERS IN						-
38		TOTAL OTHER LOCAL	-	*****		-	77								
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****		-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(52,411)	*****				(65,938)



**BUDGET**  
**EXPENDITURES**  
 July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	-	-	-	-	-	-	-	-	-	-
40												
41	600	TOTAL SUPPORT SERVICES	31,475	53,173	31,187	16,974	3,220	1,792	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	52,411	65,938	40,448	18,808	3,661	3,021	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	52,411	65,938								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	(52,411)	-								
76		Revenues + Transfers In		(65,938)								
77		TOTAL REVENUE (lines 74 + 75)	(52,411)	(65,938)								
78												
79		Total Appropriation	52,411	65,938								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	52,411	65,938								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	(2,400,258)	-	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(2,400,258)	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(2,400,258)	*****	-
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(2,400,258)	*****	-

**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	-	-	-	-	-	-	-	-	-	-
2	515	Secondary School Program	-	-	-	-	-	-	-	-	-	-
3	517	Alternative School Program	-	-	-	-	-	-	-	-	-	-
4	519	Vocational-Technical Program	-	-	-	-	-	-	-	-	-	-
5	521	Special Education Program	-	-	-	-	-	-	-	-	-	-
6	522	Special Education Preschool Program	-	-	-	-	-	-	-	-	-	-
7	524	Gifted & Talented Program	-	-	-	-	-	-	-	-	-	-
8	531	Interscholastic Program	-	-	-	-	-	-	-	-	-	-
9	532	School Activity Program	-	-	-	-	-	-	-	-	-	-
10	541	Summer School Program	-	-	-	-	-	-	-	-	-	-
11	542	Adult School Program	-	-	-	-	-	-	-	-	-	-
12	546	Detention Center Program	-	-	-	-	-	-	-	-	-	-
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	-	-	-	-	-	-	-	-	-	-
17	616	Special Education Support Services Prog	-	-	-	-	-	-	-	-	-	-
18												
19	621	Instruction Improvement Program	-	-	-	-	-	-	-	-	-	-
20	622	Educational Media Program	-	-	-	-	-	-	-	-	-	-
21	623	Instruction-Related Technology Program	1,640,500	-	-	-	-	-	-	-	-	-
22	631	Board of Education Program	-	-	-	-	-	-	-	-	-	-
23	632	District Administration Program	-	-	-	-	-	-	-	-	-	-
24												
25	641	School Administration Program	-	-	-	-	-	-	-	-	-	-
26												
27	651	Business Operation Program	-	-	-	-	-	-	-	-	-	-
28	655	Central Service Program	-	-	-	-	-	-	-	-	-	-
29	656	Administrative Technology Services Prog	-	-	-	-	-	-	-	-	-	-
30	661	Buildings-Care Program (Custodial)	759,758	-	-	-	-	-	-	-	-	-
31	663	Maintenance - Non Student Occupied	-	-	-	-	-	-	-	-	-	-
32	664	Maintenance - Student Occupied Bldgs	-	-	-	-	-	-	-	-	-	-
33	665	Maintenance - Grounds	-	-	-	-	-	-	-	-	-	-
34	667	Security Program	-	-	-	-	-	-	-	-	-	-
35												
36	681	Pupil - To School Trans. Program	-	-	-	-	-	-	-	-	-	-
37	682	Pupil - Activity Trans. Program	-	-	-	-	-	-	-	-	-	-
38	683	General Transportation Program	-	-	-	-	-	-	-	-	-	-
		<b>Subtotal (carried over to page b)</b>	<b>2,400,258</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	2,400,258	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	2,400,258	-	-	-	-	-	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	2,400,258	-								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	(2,400,258)	-								
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	(2,400,258)	-								
78												
79		Total Appropriation	2,400,258	-								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	2,400,258	-								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget	
				Line Amounts	Totals	Line Amounts	Totals					Line Amounts	Totals		
1	320000	Estimated Fund Balance, July 1						40	429000	Other County					
2								41	420000	TOTAL COUNTY	-	*****			-
3	411100	Taxes - General M & O					42								
4	411200	Taxes - Supplemental					43	431100	Base Support Program						
5	411300	Taxes - Emergency					44	431200	Transportation Support						
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support						
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support						
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency						
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment						
10	411900	Taxes - Other					49	431900	Other State Support						
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program						
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program						
13		TOTAL TAXES	-	*****		-	52	437000	Lottery/Additional State Maintenance						
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement						
15							54	439000	Other State Revenue						
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	-	*****				-
17	414200	Tuition From Districts in Idaho					56								
18	414300	Tuition From Out of State Districts					57								
19							58	442000	Indirect Unrestricted Federal						
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal						
21							60	445100	Title I - ESEA						
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program						
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act						
24	416900	Other Food Sales					63	445400	Adult Education						
25							64	445500	Child Nutrition Reimbursement						
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)	(2,136,533)		(2,197,714)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs						
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874						
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	(2,136,533)	*****			(2,197,714)	
30	417900	Other Student Revenues					69								
31							70	451000	Proceeds: Bonds, Capital Leases, et. al.						
32	418100	Community Service					71	453000	Sale of Fixed Assets						
33							72	450000	TOTAL OTHER	-	*****				-
34	419100	Rentals					73								
35	419200	Contributions/Donations					74		TOTAL REVENUES	(2,136,533)	*****			(2,197,714)	
36	419300	Transportation Fees					75								
37	419900	Other Local					76	460000	TRANSFERS IN						-
38		TOTAL OTHER LOCAL	-	*****		-	77								
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****		-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(2,136,533)	*****			(2,197,714)	



**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	889,135	323,112	25,588	16,197	281,327	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	2,136,533	2,197,714	1,191,714	702,391	303,609	-	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	2,136,533	2,197,714								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	(2,136,533)	(2,197,714)								
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	(2,136,533)	(2,197,714)								
78												
79		Total Appropriation	2,136,533	2,197,714								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	2,136,533	2,197,714								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**

July 1, 2022 - June 30, 2023

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget	
				Line Amounts	Totals	Line Amounts	Totals					Line Amounts	Totals		
1	320000	Estimated Fund Balance, July 1						40	429000	Other County					
2								41	420000	TOTAL COUNTY	-	*****			-
3	411100	Taxes - General M & O					42								
4	411200	Taxes - Supplemental					43	431100	Base Support Program						
5	411300	Taxes - Emergency					44	431200	Transportation Support						
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support						
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support						
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency						
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment						
10	411900	Taxes - Other					49	431900	Other State Support						
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program						
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program						
13		TOTAL TAXES	-	*****		-	52	437000	Lottery/Additional State Maintenance						
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement						
15							54	439000	Other State Revenue						
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	-	*****				-
17	414200	Tuition From Districts in Idaho					56								
18	414300	Tuition From Out of State Districts					57								
19							58	442000	Indirect Unrestricted Federal						
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal						
21							60	445100	Title I - ESEA						
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program						
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act						
24	416900	Other Food Sales					63	445400	Adult Education						
25							64	445500	Child Nutrition Reimbursement						
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)	(70,148)		(73,680)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs						
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874						
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	(70,148)	*****			(73,680)	
30	417900	Other Student Revenues					69								
31							70	451000	Proceeds: Bonds, Capital Leases, et. al.						
32	418100	Community Service					71	453000	Sale of Fixed Assets						
33							72	450000	TOTAL OTHER	-	*****				-
34	419100	Rentals					73								
35	419200	Contributions/Donations					74		TOTAL REVENUES	(70,148)	*****			(73,680)	
36	419300	Transportation Fees					75								
37	419900	Other Local					76	460000	TRANSFERS IN						-
38		TOTAL OTHER LOCAL	-	*****		-	77								
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****		-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(70,148)	*****			(73,680)	



**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	70,148	73,680	40,387	30,695	2,131	467	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	70,148	73,680								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	(70,148)	(73,680)								
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	(70,148)	(73,680)								
78												
79		Total Appropriation	70,148	73,680								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	70,148	73,680								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	(583,931)	(582,931)	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(583,931)	*****	(582,931)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(583,931)	*****	(582,931)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(583,931)	*****	(582,931)





**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	351,796	84,752	21,189	122,515	101,485	21,855	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	583,931	582,931	269,655	67,421	122,515	101,485	21,855	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	583,931	582,931								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	-	-								
76		Revenues + Transfers In	(583,931)	(582,363)								
77		TOTAL REVENUE (lines 74 + 75)	(583,931)	(582,931)								
78												
79		Total Appropriation	583,931	582,931								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	583,931	582,931								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget	
				Line Amounts	Totals	Line Amounts	Totals					Line Amounts	Totals		
1	320000	Estimated Fund Balance, July 1						40	429000	Other County					
2								41	420000	TOTAL COUNTY	-	*****			-
3	411100	Taxes - General M & O					42								
4	411200	Taxes - Supplemental					43	431100	Base Support Program						
5	411300	Taxes - Emergency					44	431200	Transportation Support						
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support						
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support						
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency						
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment						
10	411900	Taxes - Other					49	431900	Other State Support						
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program						
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program						
13		TOTAL TAXES	-	*****		-	52	437000	Lottery/Additional State Maintenance						
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement						
15							54	439000	Other State Revenue	(2,700,000)	-				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	(2,700,000)	*****				-
17	414200	Tuition From Districts in Idaho					56								
18	414300	Tuition From Out of State Districts					57								
19							58	442000	Indirect Unrestricted Federal						
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal						
21							60	445100	Title I - ESEA						
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program						
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act						
24	416900	Other Food Sales					63	445400	Adult Education						
25							64	445500	Child Nutrition Reimbursement						
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)						
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs	-	(3,843,492)				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874						
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	-	*****				(3,843,492)
30	417900	Other Student Revenues					69								
31							70	451000	Proceeds: Bonds, Capital Leases, et. al.						
32	418100	Community Service					71	453000	Sale of Fixed Assets						
33							72	450000	TOTAL OTHER	-	*****				-
34	419100	Rentals					73								
35	419200	Contributions/Donations					74		TOTAL REVENUES	(3,550,000)	*****				(4,693,492)
36	419300	Transportation Fees					75								
37	419900	Other Local	(850,000)	(850,000)			76	460000	TRANSFERS IN						-
38		TOTAL OTHER LOCAL	(850,000)	*****		(850,000)	77								
39	410000	TOTAL LOCAL (Line 13 + 38)	(850,000)	*****		(850,000)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(3,550,000)	*****				(4,693,492)

**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program	849,491	1,469,167	944,137	525,030						
6	522	Special Education Preschool Program	123,389	1,682	1,092	590						
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	972,880	1,470,849	945,229	525,620	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog	2,577,120	3,222,643	980,861	422,416	1,819,366					
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program	-	-			-					
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		<b>Subtotal (carried over to page b)</b>	<b>2,577,120</b>	<b>3,222,643</b>	<b>980,861</b>	<b>422,416</b>	<b>1,819,366</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	2,577,120	3,222,643	980,861	422,416	1,819,366	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	3,550,000	4,693,492	1,926,090	948,036	1,819,366	-	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	3,550,000	4,693,492								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	-	-								
76		Revenues + Transfers In	(3,550,000)	(4,693,492)								
77		TOTAL REVENUE (lines 74 + 75)	(3,550,000)	(4,693,492)								
78												
79		Total Appropriation	3,550,000	4,693,492								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	3,550,000	4,693,492								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**

July 1, 2022 - June 30, 2023

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	(148,978)	(160,382)	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(148,978)	*****	(160,382)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(148,978)	*****	(160,382)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(148,978)	*****	(160,382)

**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	148,978	99,492	47,328	52,086	-	78				
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	148,978	99,492	47,328	52,086	-	78	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program	-	60,890		60,197		693				
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program	-	-			-					
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		Subtotal (carried over to page b)	-	60,890	-	60,197	-	693	-	-	-	-

**BUDGET**  
**EXPENDITURES**  
 July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	60,890	-	60,197	-	693	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	148,978	160,382	47,328	112,283	-	771	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	148,978	160,382								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	-	-								
76		Revenues + Transfers In	(148,978)	(160,382)								
77		TOTAL REVENUE (lines 74 + 75)	(148,978)	(160,382)								
78												
79		Total Appropriation	148,978	160,382								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	148,978	160,382								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.



**BUDGET  
REVENUES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget
				Line Amounts	Totals					Line Amounts	Totals	
1	320000	Estimated Fund Balance, July 1				40	429000	Other County				
2						41	420000	TOTAL COUNTY	-	*****		-
3	411100	Taxes - General M & O			42							
4	411200	Taxes - Supplemental			43	431100	Base Support Program					
5	411300	Taxes - Emergency			44	431200	Transportation Support					
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support					
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support					
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency					
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment					
10	411900	Taxes - Other			49	431900	Other State Support					
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program					
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program					
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of/Tax Replacement					
15					54	439000	Other State Revenue					
16	414100	Tuition From Individuals			55	430000	TOTAL STATE	-	*****			-
17	414200	Tuition From Districts in Idaho			56							
18	414300	Tuition From Out of State Districts			57							
19					58	442000	Indirect Unrestricted Federal					
20	415000	Earnings on Investments			59	443000	Direct Restricted Federal					
21					60	445100	Title I - ESEA					
22	416100	School Food Service			61	445200	Title VI, ESEA - Innovative Practices Program					
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act	(125,000)	(122,278)			
24	416900	Other Food Sales			63	445400	Adult Education					
25					64	445500	Child Nutrition Reimbursement					
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)					
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs					
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874					
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL	(125,000)	*****			(122,278)
30	417900	Other Student Revenues			69							
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.					
32	418100	Community Service			71	453000	Sale of Fixed Assets					
33					72	450000	TOTAL OTHER	-	*****			-
34	419100	Rentals			73							
35	419200	Contributions/Donations			74		TOTAL REVENUES	(125,000)	*****			(122,278)
36	419300	Transportation Fees			75							
37	419900	Other Local			76	460000	TRANSFERS IN					-
38		TOTAL OTHER LOCAL	-	*****	-	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(125,000)	*****		(122,278)

**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program	125,000	122,278	3,652	390	-	99,969	18,267			
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	125,000	122,278	3,652	390	-	99,969	18,267	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		Subtotal (carried over to page b)	-	-	-	-	-	-	-	-	-	-

**BUDGET**  
**EXPENDITURES**  
 July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	125,000	122,278	3,652	390	-	99,969	18,267	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	125,000	122,278								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance		-								
76		Revenues + Transfers In	(125,000)	(122,278)								
77		TOTAL REVENUE (lines 74 + 75)	(125,000)	(122,278)								
78												
79		Total Appropriation	125,000	122,278								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	125,000	122,278								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**

July 1, 2022 - June 30, 2023

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	(71,492)	(66,519)	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(71,492)	*****	(66,519)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(71,492)	*****	(66,519)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(71,492)	*****	(66,519)

**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	31,913	57,250	50,007	7,243	-	-				
2	515	Secondary School Program	32,601	9,269	8,326	943	-	-				
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	64,513	66,519	58,333	8,186	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program	6,979	-	-	-	-	-				
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		<b>Subtotal (carried over to page b)</b>	<b>6,979</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**BUDGET**  
**EXPENDITURES**  
 July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	6,979	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	71,492	66,519	58,333	8,186	-	-	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	71,492	66,519								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	-	-								
76		Revenues + Transfers In	(71,492)	(66,519)								
77		TOTAL REVENUE (lines 74 + 75)	(71,492)	(66,519)								
78												
79		Total Appropriation	71,492	66,519								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	71,492	66,519								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**

July 1, 2022 - June 30, 2023

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget	
				Line Amounts	Totals	Line Amounts	Totals					Line Amounts	Totals		
1	320000	Estimated Fund Balance, July 1						40	429000	Other County					
2								41	420000	TOTAL COUNTY	-	*****			-
3	411100	Taxes - General M & O					42								
4	411200	Taxes - Supplemental					43	431100	Base Support Program						
5	411300	Taxes - Emergency					44	431200	Transportation Support						
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support						
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support						
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency						
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment						
10	411900	Taxes - Other					49	431900	Other State Support						
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program						
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program						
13		TOTAL TAXES	-	*****		-	52	437000	Lottery/Additional State Maintenance						
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement						
15							54	439000	Other State Revenue						
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	-	*****				-
17	414200	Tuition From Districts in Idaho					56								
18	414300	Tuition From Out of State Districts					57								
19							58	442000	Indirect Unrestricted Federal						
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal						
21							60	445100	Title I - ESEA						
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program						
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act						
24	416900	Other Food Sales					63	445400	Adult Education						
25							64	445500	Child Nutrition Reimbursement						
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)						
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs	(279,745)	(341,084)				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874						
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	(279,745)	*****				(341,084)
30	417900	Other Student Revenues					69								
31							70	451000	Proceeds: Bonds, Capital Leases, et. al.						
32	418100	Community Service					71	453000	Sale of Fixed Assets						
33							72	450000	TOTAL OTHER	-	*****				-
34	419100	Rentals					73								
35	419200	Contributions/Donations					74		TOTAL REVENUES	(279,745)	*****				(341,084)
36	419300	Transportation Fees					75								
37	419900	Other Local					76	460000	TRANSFERS IN						-
38		TOTAL OTHER LOCAL	-	*****		-	77								
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****		-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(279,745)	*****				(341,084)





**BUDGET**  
**EXPENDITURES**  
 July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	279,745	341,084	149,754	25,930	149,000	16,400	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	279,745	341,084	149,754	25,930	149,000	16,400	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	279,745	341,084								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	-	-								
76		Revenues + Transfers In	(279,745)	(341,084)								
77		TOTAL REVENUE (lines 74 + 75)	(279,745)	(341,084)								
78												
79		Total Appropriation	279,745	341,084								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	279,745	341,084								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	-	-	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	-	*****	-
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	-	*****	-



**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	-	-	-	-	-	-	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	-	-								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	-	-								
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	-	-								
78												
79		Total Appropriation	-	-								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	-	-								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2022 - June 30, 2023

**SPECIAL FEDERAL  
271 THROUGH 289**

FUND NAME: Sub Recruitment Grant  
FUND NO. 275

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	-	*****	-
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	-	*****	-



**BUDGET**  
**EXPENDITURES**  
 July 1, 2022 - June 30, 2023

SPECIAL FEDERAL  
 271 THROUGH 289

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	-	-	-	-	-	-	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	-	-								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	-	-								
78												
79		Total Appropriation	-	-								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	-	-								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2022 - June 30, 2023

**SPECIAL FEDERAL  
271 THROUGH 289**

FUND NAME: Governors Learning Loss  
FUND NO. 276

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	(339,452)	-	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(339,452)	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(339,452)	*****	-
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(339,452)	*****	-





**BUDGET**  
**EXPENDITURES**  
 July 1, 2022 - June 30, 2023

SPECIAL FEDERAL  
 271 THROUGH 289

Governors Learning Loss  
 FUND NO: 276

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	-	-	-	-	-	-	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	-	-								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	-	-								
76		Revenues + Transfers In	(339,452)	(339,452)								
77		TOTAL REVENUE (lines 74 + 75)	(339,452)	-								
78												
79		Total Appropriation	-	-								
80		Unappropriated Balance	339,452	339,452								
81		TOTAL APPROPRIATION (lines 78 + 79)	339,452	-								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**

July 1, 2022 - June 30, 2023

**SPECIAL FEDERAL  
271 THROUGH 289**

**FUND NAME: Staff Premium Pay  
FUND NO. 279**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget	
				Line Amounts	Totals	Line Amounts	Totals					Line Amounts	Totals		
1	320000	Estimated Fund Balance, July 1						40	429000	Other County					
2								41	420000	TOTAL COUNTY	-	*****			-
3	411100	Taxes - General M & O					42								
4	411200	Taxes - Supplemental					43	431100	Base Support Program						
5	411300	Taxes - Emergency					44	431200	Transportation Support						
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support						
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support						
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency						
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment						
10	411900	Taxes - Other					49	431900	Other State Support						
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program						
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program						
13		TOTAL TAXES	-	*****		-	52	437000	Lottery/Additional State Maintenance						
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement						
15							54	439000	Other State Revenue						
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	-	*****				-
17	414200	Tuition From Districts in Idaho					56								
18	414300	Tuition From Out of State Districts					57								
19							58	442000	Indirect Unrestricted Federal						
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal						
21							60	445100	Title I - ESEA						
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program						
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act						
24	416900	Other Food Sales					63	445400	Adult Education						
25							64	445500	Child Nutrition Reimbursement						
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)						
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs	-	(1,299,842)				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874						
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	-	*****				(1,299,842)
30	417900	Other Student Revenues					69								
31							70	451000	Proceeds: Bonds, Capital Leases, et. al.						
32	418100	Community Service					71	453000	Sale of Fixed Assets						
33							72	450000	TOTAL OTHER	-	*****				-
34	419100	Rentals					73								
35	419200	Contributions/Donations					74		TOTAL REVENUES	-	*****				(1,299,842)
36	419300	Transportation Fees					75								
37	419900	Other Local					76	460000	TRANSFERS IN						-
38		TOTAL OTHER LOCAL	-	*****		-	77								
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****		-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	-	*****				(1,299,842)



**BUDGET**  
**EXPENDITURES**  
 July 1, 2022 - June 30, 2023

SPECIAL FEDERAL  
 271 THROUGH 289

FUND NAME: Staff Premium Pay  
 FUND NO: 279

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	218,963	182,467	36,495	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program	-	-	-	-						
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	-	1,299,841	1,082,167	217,674	-	-	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	-	1,299,841								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In		(1,299,842)								
77		TOTAL REVENUE (lines 74 + 75)	-	(1,299,842)								
78												
79		Total Appropriation	-	1,299,841								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	-	1,299,841								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(839,822)		(2,248,981)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	-	-	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	(1,500)	(1,500)		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	-	(1,000,000)		61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.	(10,500)	(10,000)		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales	(16,500)	(22,000)		63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	(3,159,000)	(2,325,000)	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	(300,000)	(440,000)	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(3,459,000)	*****	(2,765,000)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals	-	-		73					
35	419200	Contributions/Donations	-	-		74		TOTAL REVENUES	(3,489,100)	*****	(3,800,000)
36	419300	Transportation Fees				75					
37	419900	Other Local	(1,600)	(1,500)		76	460000	TRANSFERS IN	(90,000)	(93,000)	(93,000)
38		TOTAL OTHER LOCAL	(30,100)	*****	(1,035,000)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(30,100)	*****	(1,035,000)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(4,418,922)	*****	(6,141,981)



**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program	4,055,059	5,425,077	1,611,487	723,418	119,058	2,791,614	179,500			
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	4,055,059	5,425,077	1,611,487	723,418	119,058	2,791,614	179,500	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out	42,000	42,000								42,000
60												
61	900	TOTAL OTHER SERVICES	42,000	42,000	-	-	-	-	-	-	-	42,000
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	4,097,059	5,467,077	1,611,487	723,418	119,058	2,791,614	179,500	-	-	42,000
65												
66												
67												
68												
69		TOTAL APPROPRIATION	4,097,059	5,467,077								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	(839,822)	(2,248,981)								
76		Revenues + Transfers In	(3,579,100)	(3,893,000)								
77		TOTAL REVENUE (lines 74 + 75)	(4,418,922)	(6,141,981)								
78												
79		Total Appropriation	4,097,059	5,467,077								
80		Unappropriated Balance	321,863	674,904								
81		TOTAL APPROPRIATION (lines 78 + 79)	4,418,922	6,141,981								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.



**BUDGET  
REVENUES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(10,645,062)		(14,641,053)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	(2,500,000)	(2,000,000)	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	(9,111,325)	(10,000,000)		51	432400	Professional Technical Program			
13		TOTAL TAXES	(9,111,325)	*****	(10,000,000)	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	(30,000)	(25,000)		53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(2,500,000)	*****	(2,000,000)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	(15,000)	(15,000)		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	-	-	
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(11,656,325)	*****	(12,040,000)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	(45,000)	*****	(40,000)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(9,156,325)	*****	(10,040,000)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(22,301,387)	*****	(26,681,053)

**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

BOND REDEMPTION & INTEREST FUND

FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		<b>Subtotal (carried over to page b)</b>	-	-	-	-	-	-	-	-	-	-

**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal	3,860,000	6,510,000						6,510,000		
57	912	Debt Services Program - Interest	5,251,325	4,676,675						4,676,675		
58	913	Debt Services Program - Refunded Debt	1,500	1,500						1,500		
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	9,112,825	11,188,175	-	-	-	-	-	11,188,175	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	9,112,825	11,188,175	-	-	-	-	-	11,188,175	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	9,112,825	11,188,175								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	(10,645,062)	(14,641,053)								
76		Revenues + Transfers In	(11,656,325)	(12,040,000)								
77		TOTAL REVENUE (lines 74 + 75)	(22,301,387)	(26,681,053)								
78												
79		Total Appropriation	9,112,825	11,188,175								
80		Unappropriated Balance	13,188,562	15,492,878								
81		TOTAL APPROPRIATION (lines 78 + 79)	22,301,387	26,681,053								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**

July 1, 2022 - June 30, 2023

**FUND NO: 410**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(2,094,458)		(1,737,317)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	(5,000)	-		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	-	-	
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(5,000)	*****	-
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	(5,000)	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(5,000)	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(2,099,458)	*****	(1,737,317)

**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		<b>Subtotal (carried over to page b)</b>	-	-	-	-	-	-	-	-	-	-

**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied	995,000	-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	995,000	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	995,000	-	-	-	-	-	-	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	995,000	-								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	(2,094,458)	(1,737,317)								
76		Revenues + Transfers In	(5,000)									
77		TOTAL REVENUE (lines 74 + 75)	(2,099,458)	(1,737,317)								
78												
79		Total Appropriation	995,000	-								
80		Unappropriated Balance	1,104,458	1,737,317								
81		TOTAL APPROPRIATION (lines 78 + 79)	2,099,458	1,737,317								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(4,211,304)		(3,843,804)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility	(2,800,000)	(2,800,000)		50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	(2,800,000)	*****	(2,800,000)	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	(15,000)	-		53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets	(1,000)	-	
33						72	450000	TOTAL OTHER	(1,000)	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(2,816,000)	*****	(2,800,000)
36	419300	Transportation Fees				75					
37	419900	Other Local	-	-		76	460000	TRANSFERS IN	-	-	-
38		TOTAL OTHER LOCAL	(15,000)	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(2,815,000)	*****	(2,800,000)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(7,027,304)	*****	(6,643,804)

**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	77,239	332,000			332,000	-	-			
2	515	Secondary School Program	96,062	22,850			-	22,850	-			
3	517	Alternative School Program	-	-				-				
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program	-	5,000				5,000				
9	532	School Activity Program	-	-					-			
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	173,301	359,850	-	-	332,000	27,850	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	-	-				-				
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program	-	-				-				
20	622	Educational Media Program	-	-				-				
21	623	Instruction-Related Technology Program	843,000	637,000			-	637,000	-			
22	631	Board of Education Program		-								
23	632	District Administration Program	10,000	10,000			-	-	-		10,000	
24												
25	641	School Administration Program	10,078	-			-	-	-			
26												
27	651	Business Operation Program	25,000	-			-	-				
28	655	Central Service Program	-	-			-	-				
29	656	Administrative Technology Services Prog	-	-			-	-	-			
30	661	Buildings-Care Program (Custodial)	50,000	72,450			-	72,450	-			
31	663	Maintenance - Non Student Occupied	10,000	-			-	-	-			
32	664	Maintenance - Student Occupied Bldgs	751,574	611,650			220,000	362,650	29,000			
33	665	Maintenance - Grounds	535,000	459,500			165,000	273,500	21,000			
34	667	Security Program	144,000	175,500			-	175,500	-			
35												
36	681	Pupil - To School Trans. Program	-	-				-	-			
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program	-	278,000			210,000	-	68,000			
		<b>Subtotal (carried over to page b)</b>	<b>2,378,652</b>	<b>2,244,100</b>	<b>-</b>	<b>-</b>	<b>595,000</b>	<b>1,521,100</b>	<b>118,000</b>	<b>-</b>	<b>10,000</b>	<b>-</b>



**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	2,378,652	2,244,100	-	-	595,000	1,521,100	118,000	-	10,000	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied	195,000	110,000			10,000		100,000			
52	811	Capital Assets - NonStudent Occupied	71,000	75,000			-		75,000			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	266,000	185,000	-	-	10,000	-	175,000	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	2,817,953	2,788,950	-	-	937,000	1,548,950	293,000	-	10,000	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	2,817,953	2,788,950								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	(4,211,304)	(3,843,804)								
76		Revenues + Transfers In	(2,816,000)	(2,800,000)								
77		TOTAL REVENUE (lines 74 + 75)	(7,027,304)	(6,643,804)								
78												
79		Total Appropriation	2,817,953	2,788,950								
80		Unappropriated Balance	4,209,351	3,854,854								
81		TOTAL APPROPRIATION (lines 78 + 79)	7,027,304	6,643,804								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	-		(894,667)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets	-	-	
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	-	*****	-
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	(440,000)	(440,000)	(440,000)
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(440,000)	*****	(1,334,667)

**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational-Technical Program		-								
5	521	Special Education Program		-								
6	522	Special Education Preschool Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	542	Adult School Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Education Support Services Prog		-								
18												
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instruction-Related Technology Program		-								
22	631	Board of Education Program		-								
23	632	District Administration Program		-								
24												
25	641	School Administration Program		-								
26												
27	651	Business Operation Program		-								
28	655	Central Service Program		-								
29	656	Administrative Technology Services Prog		-								
30	661	Buildings-Care Program (Custodial)		-								
31	663	Maintenance - Non Student Occupied		-								
32	664	Maintenance - Student Occupied Bldgs		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35												
36	681	Pupil - To School Trans. Program	440,000	1,334,667					1,334,667			
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								
		<b>Subtotal (carried over to page b)</b>	<b>440,000</b>	<b>1,334,667</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,334,667</b>	<b>-</b>	<b>-</b>	<b>-</b>

**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		-								
40												
41	600	TOTAL SUPPORT SERVICES	440,000	1,334,667	-	-	-	-	1,334,667	-	-	-
42												
44	710	Child Nutrition Program		-								
45	720	Community Services Program		-								
46	730	Enterprise Operations		-								
47	740	Student Activity Program		-								
48												
49	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
50												
51	810	Capital Assets - Student Occupied		-								
52	811	Capital Assets - NonStudent Occupied		-								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	-	-	-	-	-	-	-	-	-	-
55												
56	911	Debt Services Program - Principal		-								
57	912	Debt Services Program - Interest		-								
58	913	Debt Services Program - Refunded Debt		-								
59	920	Transfers Out		-								
60												
61	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	440,000	1,334,667	-	-	-	-	1,334,667	-	-	-
65												
66												
67												
68												
69		TOTAL APPROPRIATION	440,000	1,334,667								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	-	(894,667)								
76		Revenues + Transfers In	(440,000)	(440,000)								
77		TOTAL REVENUE (lines 74 + 75)	(440,000)	(1,334,667)								
78												
79		Total Appropriation	440,000	1,334,667								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	440,000	1,334,667								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.